



Decision Letter

Board of Health

Meeting No.	39 (Special)	Contact	Amanda Wahl, Committee Administrator
Meeting Date	Tuesday, November 8, 2022	Phone	416-397-4592
Start Time	9:30 AM	E-mail	boh@toronto.ca
Location	Committee Room 1, City Hall/Video Conference	Chair	Councillor Joe Mihevc

HL39.2	ACTION	Amended		Ward: All
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Toronto Public Health 2023 Operating Budget Submission

Confidential Attachment - This report deals with personal matters about identifiable individuals, including municipal or local board employees, and labour relations or employee negotiations.

Board Decision

The Board of Health:

1. Requested the Medical Officer of Health to report to the next meeting of the Board of Health on changes to service standards resulting from the proposed 2023 Operating Budget.
2. Requested the Medical Officer of Health to provide an orientation and update to the Board of Health on the 2023 Budget submission and process at the earliest possible board meeting in 2023, including:
 - a. an update on Appendix A "2023 Service Levels" in the report (October 28, 2022) from the Medical Officer of Health;
 - b. additional details comparing the proposed 2023 Budget to planned and delivered budgets prior to 2022; and
 - c. additional information on the planned resumption of regular services, COVID-19 recovery initiatives, and other specific programs and services of interest to the Board, in consultation with the Acting Chair of the Board of Health.
3. Requested the Medical Officer of Health to advocate to Health Canada and the Ontario Ministry of Health for funding for the six Budget Proposals below, as outlined in the presentation (October 5, 2021) from the Director, Finance and Administration, Toronto Public Health and the Medical Officer of Health, and to report to the next meeting of the Board of Health on the progress made to secure funding:
 - a. enhance resources for the Toronto Drug Strategy Secretariat;
 - b. enhance programming for The Works;

- c. an expanded Outreach Overdose Team;
- d. expand Injectable Opioid Agonist Treatment (iOAT);
- e. enhance data and improve data sharing; and
- f. Mobile Consumption Services.

4. Requested the Medical Officer of Health to report to the next meeting of the Board of Health on what elements of the six Budget Proposals in Part 3 above are recommended to be funded immediately by the City of Toronto in 2023 while funding and reimbursement of costs from other levels of governments is sought.

5. Requested the Medical Officer of Health to continue to advocate to the Province of Ontario to:

- a. confirm its commitment to provide provincial cost-sharing mitigation funding to public health units for the duration of the COVID-19 Response and for a minimum of two years after the end of the COVID-19 Response;
- b. continue to provide funding for COVID-19 extraordinary costs for the duration of the COVID-19 Response; and
- c. provide an opportunity to request funding for COVID-19 Recovery efforts.

Decision Advice and Other Information

The Board of Health:

1. Directed that the report (October 28, 2022) from the Medical Officer of Health be forwarded to the appropriate Committee for consideration as part of the 2023 Budget Process.

The Board of Health considered Items HL39.2 and HL39.3 together.

The Director, Finance and Administration gave a presentation on the Item.

The Board of Health recessed its public meeting in order to meeting in closed session to consider the item as it pertain to personal matters about identifiable individuals, including municipal or local board employees, and labour relations or employee negotiations.

Origin

(October 28, 2022) Report from the Medical Officer of Health

Summary

This report outlines the Toronto Public Health (TPH) 2023 Operating Budget Submission for consideration by the Board of Health. Toronto Public Health's 2023 Operating Budget Submission is \$369,555.4 thousand gross, \$159,304.3 thousand net and 2,309.9 positions.

This 2023 Operating Budget Submission is \$1,226.3 thousand gross lower, \$30,958.5 thousand net higher and 423.9 positions lower than the 2022 Approved Operating Budget as outlined in Table 1 in this report.

The 2023 Operating Budget Submission includes in-year changes, base changes, and a confidential program efficiency pending City Council approval as detailed in the recommendations included in this report.

Background Information

(October 28, 2022) Report from the Medical Officer of Health on Toronto Public Health 2023 Operating Budget Submission

(<https://www.toronto.ca/legdocs/mmis/2022/hl/bgrd/backgroundfile-229800.pdf>)

Appendix A - 2023 Service Levels

(<https://www.toronto.ca/legdocs/mmis/2022/hl/bgrd/backgroundfile-229842.pdf>)

(November 8, 2022) Presentation from the Deputy Medical Officer of Health on Toronto Public Health 2023 Operating Budget and 2023 - 2032 Capital Budget

(<https://www.toronto.ca/legdocs/mmis/2022/hl/bgrd/backgroundfile-229926.pdf>)

Confidential Attachment 1

2a Board of Health Budget Committee Recommendations on the 2022 and 2023 Operating and Capital Budgets

Origin

(July 25, 2022) Letter from the Board of Health - Budget Committee

Summary

At its meeting on July 25, 2022, the Board of Health - Budget Committee considered Item HU8.1, 2022 Toronto Public Health's 2022 and 2023 Operating and Capital Budgets.

Background Information

(July 25, 2022) Letter from the Board of Health - Budget Committee on Toronto Public Health's 2022 and 2023 Operating and Capital Budgets

(<https://www.toronto.ca/legdocs/mmis/2022/hl/bgrd/backgroundfile-229840.pdf>)

Tuesday, November 8, 2022

Joe Mihevc, Chair, Board of Health