

## **Auditor General's Office - 2023 Operating Budget**

**Date:** December 19, 2022

**To:** Budget Committee

**From:** Tara Anderson, Auditor General

**Wards:** All

### **SUMMARY**

---

This report presents to Budget Committee the proposed 2023 Operating Budget for the Auditor General's Office (the "Office").

### **RECOMMENDATIONS**

---

The Auditor General recommends:

1. The 2023 Operating Budget for the Auditor General's Office of \$7.350 million gross and \$7.350 million net.
2. The 2023 staff complement for the Auditor General's Office of 44.0 positions.

### **FINANCIAL IMPACT**

---

The Auditor General's Office's 2023 Operating Budget request will result in an inclusion of \$7.350 million gross and \$7.350 million net in the proposed 2023 Operating Budget.

### **DECISION HISTORY**

---

The 2023 Operating Budget request is a new proposal.

On February 17, 2022, City Council adopted with amendments EX30.2 – 2022 Capital and Operating Budgets [Agenda Item History - 2022.EX30.2 \(toronto.ca\)](#) approving the 2022 Operating Budget for the Auditor General's Office totalling \$7.729 million gross and \$7.658 million net.

## COMMENTS

---

As provided for by the *City of Toronto Act, 2006* and Chapter 3 of the Toronto Municipal Code, the Auditor General is independent of City Council and City administration. The 2023 Operating Budget for the Auditor General's Office is therefore presented directly to the Audit Committee for consideration and recommendation to Council. (Reference: *City of Toronto Act, 2006*), s.177(2), s. 178(1); Chapter 3 of the Toronto Municipal Code, ss. 3-3.7; Budget Protocol for Accountability Officers.)

In normal circumstances, the Auditor General's Operating Budget would be considered by the Audit Committee prior to the Auditor General's Operating Budget being submitted to the Budget Committee. Due to the 2022 municipal election, this was not possible. Consequently, the Auditor General's Office 2023 Operating Budget is being submitted for consideration by the Budget Committee before consideration by the Audit Committee and City Council.

The attached Budget Notes provide members of Council with information about the Auditor General Office's proposed 2023 Operating Budget.

## CONTACT

---

Ina Chan, Deputy Auditor General, Auditor General's Office  
Tel: (416) 392-8472, E-mail: [Ina.Chan@toronto.ca](mailto:Ina.Chan@toronto.ca)

Niroshani Movchovitch, Audit Director, Auditor General's Office  
Tel: (416) 392-8477, E-mail: [Niroshani.Movchovitch@toronto.ca](mailto:Niroshani.Movchovitch@toronto.ca)

## SIGNATURE

---

Tara Anderson  
Auditor General

## ATTACHMENTS

---

Attachment 1: 2023 Budget Notes – Office of the Auditor General