



## 2023 Tabled Operating Budget - Efficiency Savings Summary by Service (\$000's)

Confidential

Form ID		Community and Social Services  Program - Toronto Public Health	Adjustments				2024 Plan Net Change	2025 Plan Net Change
Category	Equity Impact		Gross Expenditure	Revenue	Net	Approved Positions		
27849		Confidential Operational & Service Efficiencies #1						
49	No Impact	<b>Description:</b>						
<p>The Vulnerable Adults and Seniors (VAS) program responds to calls from family, community members and/or agencies with concerns about people living in challenging situations. VAS services vulnerable adults and seniors, with a focus on adults over 55 years of age. The VAS program duplicates existing community services in Toronto which provide home visiting, hoarding support and crisis intervention services to adults and seniors, in particular the Community Paramedic Home Visit Program which is part of Toronto Paramedic Services. Over the past few years, the program has seen a steady decline in call volumes and an increase in refusals of service as alternate providers are providing similar services. In 2020, TPH received 225 inquiries. TPH will continue providing expertise and leadership in population health planning for vulnerable adults and seniors. Existing VAS program staff can be assigned to other health promotion programs to focus on seniors and vulnerable adults, such as sexual health promotion, mental health promotion, and chronic disease and injury prevention.</p>								
<b>Service Level Impact:</b>								
This change will have no impact on approved service levels.								
<b>Equity Statement:</b>								
The Confidential Operating & Service Efficiency proposal has no equity impact.								
<b>Service: Chronic Diseases &amp; Injuries</b>								
Total Changes:			(576.8)	0.0	(576.8)	(4.90)	(14.6)	2.5
<b>Service: Environmental Health</b>								
Total Changes:			(535.8)	0.0	(535.8)	(4.90)	(14.6)	0.0
<b>Service: Infectious Diseases</b>								
Total Changes:			(459.3)	0.0	(459.3)	(4.20)	(12.5)	0.0
<b>Service: Public Health Foundations</b>								
Total Changes:			(10.2)	0.0	(10.2)	0.00	0.0	0.0
<b>Total Efficiency Changes:</b>			<b>(1,582.1)</b>	<b>0.0</b>	<b>(1,582.1)</b>	<b>(14.00)</b>	<b>(41.8)</b>	<b>2.5</b>
<b>Summary:</b>								
<b>Efficiency Changes:</b>			<b>(1,582.1)</b>	<b>0.0</b>	<b>(1,582.1)</b>	<b>(14.00)</b>	<b>(41.8)</b>	<b>2.5</b>