

REPORT FOR ACTION

Ombudsman Toronto – 2023 Operating Budget

Date: December 2, 2022
To: Budget Committee
From: Ombudsman
Wards: All

SUMMARY

This report presents to Budget Committee the proposed 2023 Operating Budget for Ombudsman Toronto.

RECOMMENDATIONS

The Ombudsman recommends:

1. The 2023 Operating Budget for Ombudsman Toronto of \$3.665 million gross and net.
2. The 2023 staff complement for Ombudsman Toronto of 26 positions.
3. The 2023-2032 Capital Plan for Ombudsman Toronto totalling \$1.100 million in project estimates.

FINANCIAL IMPACT

The financial impacts of adopting the recommendations in this report will be the inclusion of:

1. Ombudsman Toronto's request of \$3.665 million gross and \$3.665 million net in the City of Toronto's Proposed 2023 Operating Budget.
2. Ombudsman Toronto's request of \$1.100 million gross in project estimates in the City's 2023-2032 Capital Plan, fully funded from debt.

DECISION HISTORY

The 2023 operating budget request is a new proposal.

On February 17, 2022, City Council adopted with amendments EX30.2 – 2022 Capital and Operating Budgets [Agenda Item History - 2022.EX30.2 \(toronto.ca\)](#) approving the 2022-2031 Capital Plan for Ombudsman Toronto totalling \$1.1 million in project estimates.

COMMENTS

As provided for by the *City of Toronto Act, 2006* and Chapter 3 of the Toronto Municipal Code, Ombudsman Toronto is independent of City Council and City administration. The 2023 budget for Ombudsman Toronto is therefore presented directly to Budget Committee for consideration. (Reference: *City of Toronto Act, 2006*, s. 158(2), s. 159(1); Chapter 3 of the Toronto Municipal Code, ss. 3-10; Budget Protocol for Accountability Officers).

The attached 2023 Budget Note provides members of Council with information about Ombudsman Toronto's proposed 2023 budget.

CONTACT

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SIGNATURE

“Original Signed”

Kwame Addo
Ombudsman

ATTACHMENTS

Attachment 1: Ombudsman Toronto – 2023 Budget Notes