

Toronto Lobbyist Registrar - 2023 Operating Budget Request and 2023-2032 Capital Budget and Plan

Date: December 6, 2022
To: Budget Committee
From: Toronto Lobbyist Registrar
Wards: All

SUMMARY

This report presents to Budget Committee the proposed 2023 Operating and Capital Budgets for the Toronto Lobbyist Registrar (the "Office").

RECOMMENDATIONS

The Toronto Lobbyist Registrar recommends:

1. The 2023 Operating Budget for the Toronto Lobbyist Registrar of \$1.268 million gross and \$1.268 million net.
2. The 2023 staff complement for the Toronto Lobbyist Registrar of 8.3 positions.
3. The 2024-2032 Capital Plan for the Toronto Lobbyist Registrar totalling \$1.750 million in project estimates.

FINANCIAL IMPACT

The financial impacts of adopting the recommendations in this report will be the inclusion of:

1. Toronto Lobbyist Registrar's request of \$1.268 million gross and net in the City of Toronto's proposed 2023 Operating Budget.
2. Toronto Lobbyist Registrar's request of \$1.750 million in project estimates in the City of Toronto's proposed 2024-2032 Capital Plan, fully funded from debt.

DECISION HISTORY

The 2023 operating budget request is a new proposal.

On February 17, 2022, City Council adopted with amendments EX30.2 – 2022 Capital and Operating Budgets [Agenda Item History - 2022.EX30.2 \(toronto.ca\)](#) approving the 2023-2031 Capital Plan for Toronto Lobbyist Registrar totaling \$1.350 million in project estimates.

COMMENTS

In accordance with the City of Toronto Act, 2006 and Chapter 3 of the Toronto Municipal Code, the Lobbyist Registrar, as one of the City's four Accountability Officers, is independent and accountable to City Council. Each Accountability Officer is required to submit an annual budget request to the Budget Committee for consideration and recommendation to City Council. Therefore, this report is submitted directly to Budget Committee for consideration and recommendation to City Council. (Reference: City of Toronto Act, 2006, s. 168(1); Chapter 3 of Toronto Municipal Code, s. 3-1.9.C).

The attached 2023 Budget Notes provides members of Council with information about the Toronto Lobbyist Registrar's proposed 2023 budget.

CONTACT

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SIGNATURE

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ATTACHMENTS

Attachment 1: 2023 Budget Notes – Toronto Lobbyist Registrar