



Ryan Teschner
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January 9, 2023

Budget Committee
Toronto City Hall
10th floor, West Tower
100 Queen Street West
Toronto, ON M5H 2N2

Budget Committee Members,

Re: Toronto Police Service and Toronto Police Services Board 2023 Budget Requests as Approved by the Board

At its Special Meeting held today, January 9, 2023, the Toronto Police Services Board (Board) considered the following 2023 budget request reports:

- Toronto Police Service – 2023 Operating Budget Request;
- Toronto Police Service – 2023-2032 Capital Program Request;
- Toronto Police Service Parking Enforcement Unit – 2023 Operating Budget Request; and,
- Toronto Police Services Board – 2023 Operating Budget Request.

The Board approved the foregoing reports and requested that copies of the draft Minutes be forwarded to the City's Budget Committee for consideration. The Board also directed that its decisions be transmitted to the City's Budget Committee and Chief Financial Officer and Treasurer, to be considered as part of the City of Toronto's 2023 budget process.

For ease of reference, below are the substantive recommendations related to this year's City Budget Process that the Board approved yesterday, with the effect that all four budget requests listed above were approved:

Toronto Police Service – 2023 Operating Budget Request

- (1) Approve the Toronto Police Service's (Service's) 2023 net operating budget request of 1,166.5 Million (M), a \$48.3M or 4.3% increase over the 2022 approved budget.**

Toronto Police Service – 2023-2032 Capital Program Request

- (1) Approve the Toronto Police Service’s (Service) 2023-2032 Capital Program at a 2023 net request of \$16.6 Million (M) and gross amount of \$46.6M (excluding cash flow carry forwards from 2022), and a total of \$219.4M net and \$679.0M gross for the 10-year program, as detailed in Attachment A.**

Toronto Police Service Parking Enforcement Unit – 2023 Operating Budget Request

- (1) Approve the Toronto Police Service Parking Enforcement Unit’s 2023 net operating budget request of \$51.3 Million (M), a \$0.49M or 0.95% increase over the 2022 approved budget.**

Toronto Police Services Board – 2023 Operating Budget Request

- (1) Approve the Board’s 2023 net operating budget request of \$2,176,800 which is a \$207,000 increase over the 2022 approved budget; and,**
- (2) Approve the 2023 staff complement for the Board of 10.5 positions, which is an increase of 3 positions from 2022.**

Copies of all four reports approved by the Board, as well as a draft set of Minutes from today’s Board meeting are enclosed.

The Board appreciates the Budget Committee’s consideration, and looks forward to participating in this year’s budget process. Please do not hesitate to contact me if you have any questions regarding this matter.

Yours truly,



Ryan Teschner

Copy: Heather Taylor, Chief Financial Officer and Treasurer
Chief Myron Demkiw, Toronto Police Service
Svina Dhaliwal, A/Chief Administrative Officer

Attachments:
Board Minute Nos:
P2023-0109-2.2
P2023-0109-2.3

P2023-0109-2.4
P2023-0109-2.6

2023 Budget Request Reports as considered by the Board at its Special Meeting of
January 9, 2023 (4 reports)