#### **Chronic Diseases & Injury Prevention**

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
		Complete Nutritious Food Basket measure and survey tool annually (Spring/Summer) to assess the cost and accessibility of nutritious food in Toronto.	Approved	Complete Nutritious Food Basket measure and survey tool annually (Spring/Summer) to assess the cost and accessibility of nutritious food in Toronto.	Note #3	Complete Nutritious Food Basket measure and survey tool annually (Spring/Summer) to assess the cost and accessibility of nutritious food in Toronto.	Complete Nutritious Food Basket measure and survey tool annually (Spring/Summer) to assess the cost and accessibility of nutritious food in Toronto.
Assessment and			Actual	Note #1		Completed	
Surveillance		Conduct systematic and routine assessment, surveillance, monitoring and reporting to inform program and policy development, service	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This information can be provided upon request.	Note #3	Note #1	Note #3
		adjustment and performance measurement	Actual	Note #1 and 2		Note #1 and 2	
		% (# schools) of higher needs elementary/middle schools reached, as indicated by the Toronto school boards, reached with Chronic Disease and Injury Prevention services (e.g. nutrition, physical activity promotion, injury prevention, sun safety, and tobacco use prevention).	Approved	75% (212)	Note #3	Note #1	Note #3
			Actual	Note #1 and 2	Note #1	Note #1	
		# (approx.) students reached in higher needs elementary/middle schools reached, as indicated by the Toronto school boards, with Chronic Disease and Injury Prevention services (e.g. nutrition, physical activity promotion, injury prevention, sun safety and tobacco use prevention).	Approved	76,500	Note #3	Note #1	Note #3
			Actual	Note #1 and 2	Note #1	Note #1	
Health Promotion and Policy Development	Youth peer leader training/ outreach	# Peer Leaders trained (between YHAN, IYE and YELL) from # of agencies; the peer leaders will directly reach # of youth in their communities with CDIP messaging.	Approved	1015 40 11,400	Note #3	Note #1	Note #3
U	daning, oddeaon		Actual	Note #1 and 2	Note #1	Note #1	
	Diabetes prevention	ion # participants provided Diabetes Prevention	Approved	1,500	Note #3	Note #1	Note #3
	education		Actual	Note #1 and 2	Note #1	Note #1	

#### **Chronic Diseases & Injury Prevention**

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Public Health Nurse liaison	% (# schools) of Toronto publicly funded schools	Approved	100% (805)	100% (805)	100% (805)	100% (805)
	services	with Public Health Nurse liaison services.	Actual	Note #1 and 2	Note #3	Note #1 and 2	
			Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This		Note #1	Service Levels (SLs) still being provided and tracked
		# (approx.) of inspections done for tobacco enforcements (including compliance and		information can be provided upon request.	Note #3	Service Levels (SLs) still	even though they will not be
Health Protection		complaints)	Actual	Note #1 and 2		being provided and tracked even though they will not be reported out for 2023. This information can be provided upon request.	reported out for 2023. This information can be provided upon request.
	Agency education for older adult fall prevention	,	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This information can be provided upon request.	Note #3	Note #1	Note #3
			Actual	Note #1 and 2		Note #1	
		% of municipally funded Student Nutrition Programs provided with nutrition consultation and support in the relevant school year.	Approved	55%	Note #1	Note #1	Note #3
			Actual	Note #4	Note #1	Note #1	
	Student Nutrition Program	# school communities supported to provide # meals/year to # of children and youth, with municipal funding for student nutrition programs relevant school year	Approved	624 40,342,168 214,586	624 40,342,168 214,586	616 41,672,296 216,342	616 41,243,000 219,370
Partnership Funding			Actual	624 Notes #5	616 <b>Note #6</b>	616 <b>Note #7</b> 220,000	
	Drug Prevention Community	# community prevention projects funded in the	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be
	Investment Program	community		upon request. reported out information c	reported out for 2021. This information can be provided	reported out for 2022. This information can be provided	reported out for 2023. This information can be provided
			Actual	Note #1 and 2	upon request.	upon request.	upon request.

Note #1 The program/service was/is suspended as a result of the COVID-19 pandemic as resources supporting the program/service were/are redeployed to support the COVID-19 response.

#### **Chronic Diseases & Injury Prevention**

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
Note #2	The program/service w where this service was	ras suspended as a result of the COVID-19 p. delivered.	andemic which led to the	e declaration of a provincial	and municipal emergency which	ch in turn closed the setting	
Note #3	intended/designed due	s program will continue to be suspended as r to public measures put in place to support re t of the program/service, the program will res	educing the spread of CO			9	
Note #4		service level are reflective of 2019/20 school and was further impacted as a result of the sch	,	•	as the delivery model of this se	rvice was altered for the	
Note #5		service level have been impacted by COVID ded are in constant change due to public mea				-	
Note #6	•	r and participant information is not available. ning approach, programs were encouraged t	, ,	'	ğ.	emote learning options. To	
Note #7	•	r and participant information is not available as returning to in-person learning.	at this time. The school y	ear begins September 202	2 and it is anticipated that num	bers will be modified based on	

#### **Emergency Preparedness**

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
Assessment and Surveillance		Conduct systematic and routine analysis of surveillance information, including monitoring of trends over time, emerging trends, and priority populations.	Approved	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be
	Conduct surveillance of community emergency planning & preparedness.	Actual	reported out for 2020. This	reported out for 2021. This information can be provided upon request.	reported out for 2022. This information can be provided upon request.	reported out for 2023. This information can be provided upon request.	
	Business	% of Toronto Public Health Business Continuity Plans maintained and tested to ensure continuity of public health services to Torontonians.	Approved	100%	<sup>0% -</sup> Note #1	- Note #2	Note #2
	Continuity Plans		Actual	Note #2	Note #2		
emergen		Maintain the availability of Toronto Public Health staff to respond to public health emergencies on a	Approved	24/7 availability maintained	24/7 availability maintained	24/7 availability maintained	24/7 availability maintained
	response	24/7 basis.	Actual	24/7 availability maintained	24/7 availability maintained		

Note #1

It is anticipated that this program will continue to be suspended as resources have been redeployed to support the COVID-19 response and/or the program cannot be delivered as intended/designed due to public measures put in place to support reducing the spread of COVID-19. Toronto Public Health will monitor the situation and should conditions change that allow for the restart of the program/service, the program will resume.

Note #2 The service was/is suspended as a result of the COVID-19 pandemic as resources supporting the service were/are redeployed to support the COVID-19 response.

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Public swimming pools and spas	Conduct systematic and routine assessment, surveillance, monitoring and reporting of # (%) public recreational water facilities at frequencies	Approved	1,786 (100%)	1,700 (100%)	425 (25%) <b>Note #1</b>	1,397 (75%) Note #1
Assessment and	assessment/ surveillance	prescribed by the Ontario Public Health Standards and maintain an up-to-date public website on public swimming pool and spa inspection results.	Actual	986 (56%) <b>Note #1</b>	270 (16%) <b>Note #5</b>	Note #7	
Surveillance	data, emer Cond	Conduct epidemiological analysis of surveillance data, including monitoring of trends over time, emerging trends and priority populations.	a, including monitoring of trends over time, Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2022. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2023. This
		Conduct surveillance of community environment health status.	Actual	information can be provided upon request.			

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Home food safety	Conduct outreach at # community markets serving vulnerable clients with home food safety	Approved	10	10	0 <b>Note #1</b>	0 <b>Note #1</b>
	outreach	resources.	Actual	Note #2	Note #2	Note #2	
Health Promotion and Policy Development		Maintain up-to-date public website on Toronto's beach water conditions and disclose public swimming pool and spa inspection results	Approved	Service Levels (SLs) still being provided and tracked	Service Levels (SLs) still being provided and tracked	Service Levels (SLs) still being provided and tracked	Service Levels (SLs) still being provided and tracked
		Provide information packages to pool and spa operators.  Respond to information requests on lead corrosion in Toronto's drinking water system, and private drinking-water systems.	Actual	even though they will not be reported out for 2020. This information can be provided upon request.	even though they will not be reported out for 2021. This information can be provided upon request.	even though they will not be reported out for 2022. This information can be provided upon request.	even though they will not be reported out for 2023. This information can be provided upon request.
		Provide information to increase public awareness of health hazard risk factors including indoor (legionella) and outdoor (smog) air quality, extreme weather (flooding), climate change (hot weather), radiation exposure (radon, tanning beds)  Provide hot weather protection packages to # (100% of high risk) landlords of rooming/boarding houses/retirement homes/nursing homes	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This information can be provided upon request.	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This information can be provided upon request.	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2022. This information can be provided upon request.	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2023. This information can be provided upon request.
		Inspect and assess facilities where there is an elevated risk of illness associated with exposures that are known or suspected to be associated with health including 289 high risk rooming/boarding houses during an extended Extreme Heat event and monitor approximately 1636 industrial/commercial sites for identified hazardous priority chemicals and their use and release.	Actual				

Type	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
			Approved	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be
		# pools (approx.) inspected annually	Actual	reported out for 2020. This information can be provided upon request.	reported out for 2021. This information can be provided upon request.	reported out for 2022. This information can be provided upon request.	reported out for 2023. This information can be provided upon request.
		# (n=%) of total high risk food premises inspected	Approved	3,668 (100%)	Note #3	1,782 (50%) <b>Note #5</b>	3,508 (100%)
		at least 2 times per year.	Actual	3,000 (81%)	1,137 (32%) <b>Note #5</b>	Note #7	
	Food premises	# (n=%) of total moderate risk food premises	Approved	8,694 (100%)	Note #3	3,912 (50%) <b>Note #5</b>	9,565 (100%) <b>Note #1</b>
	inspection	spection inspected at least once per year.	Actual	5,000 (58%)	2,261 (29%) <b>Note #5</b>	Note #7	
		Complete 3,000 re-inspections or achieve a compliance rate of 90% or higher.	Approved	90%	Note #3	Note #5	90%
Disease Prevention / Health			Actual	90%	Note #5	Note #7	
Protection Protection	Health hazard	Maintain 24/7 availability to receive, respond and manage alleged health hazards reports within 24 hours or by the next business day.	Approved	24/7 availability	24/7 availability	24/7 availability	24/7 availability
	response		Actual	24/7 availability	24/7 availability	24/7 availability	
	West Nile		Approved	43	22	22	22
	prevention		Actual	22	22 <b>Note #6</b>	Note #7	

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Bed bug response for su (w	% of reported complaints/requests responded to for bed bugs and provide co-ordination/financial support for unit preparation for vulnerable clients	Approved	100%	100% <b>Note #4</b>	100% <b>Note #4</b>	100% <b>Note #4</b>
		(where deemed appropriate), nursing assessments, health services referrals and other supports.	Actual	100% <b>Note #4</b>	Note #4	Note #7	

The program/service was/is reduced as a result of the COVID-19 pandemic as resources supporting the program/service were/are redeployed to support the COVID-19 response.
The program/service was suspended as a result of the COVID-19 pandemic which led to the declaration of a provincial and municipal emergency which in turn closed the setting where this service was delivered.
This service has been suspended during TPH's COVID-19 Response. Inspections are being performed on a modified basis as businesses respond to public health measures which have changed how and when they operate. This service level will resume upon the end of the emergency declared by the provincial government.
The bed bug program complaints will be prioritized based on risk and population vulnerability.
These inspections were impacted by a majority of the Food Safety/Environmental PHIs being assigned to the pandemic response. The length of time to conduct an inspection was increased due to the COVID-19 precautions that were in place to protect staff (e.g. physical distancing) and that the staff also conduct inspections of the premises to ensure they were complying with the Reopening Ontario Act and any relevant provincial orders and municipal bylaws.

- Note #6 This service is outsourced to a specialized provider who supplies this service.
- Note #7 Service level is unavailable as of the date of this report.

#### Family Health

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
Assessment and		Carries Level Perioused and Discontinued	Approved	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be
Surveillance		Service Level Reviewed and Discontinued	Actual	reported out for 2020. This information can be provided upon request.	reported out for 2021. This information can be provided upon request.	reported out for 2022. This information can be provided upon request.	reported out for 2023. This information can be provided upon request.
	Child health educational	# educational sessions delivered to improve families' knowledge in growth and development, positive parenting, healthy eating, and	Approved	4,000	Note #1	Note #1	500 Note #4
		breastfeeding to enable children and parents to attain and sustain optimal health and development.	Actual	Note #2	Note #2	Note #2	
	Child health	# individual interventions delivered to families to improve child development outcomes and increase	Approved	137,000	99,000 <b>Note #1</b>	Note #1	80,000 Note #4
	interventions	parenting capacity to sustain and optimize child health and development (including home visits).	Actual	99,000 <b>Note #1</b>	Note #2	Note #2	
Development	sessions	# educational sessions delivered to improve individuals and families knowledge to achieve healthy pregnancy, have the healthiest newborns possible and be prepared for parenthood.	Approved	62,000	Note #1	Note #1	Note #1
			Actual	Note #2	Note #2	Note #2	
	Reproductive	# individual interventions delivered to families to sustain and optimize healthy pregnancy, support having the healthiest newborns possible and be prepared for parenthood.	Approved	8,000	5,900	600 <b>Note #4</b>	600 <b>Note #4</b>
	interventions		Actual	5,900	5,900	600 <b>Note #4</b>	
Disease Prevention	Child health	# screens (including hearing, developmental, communications, nutrition, postpartum depression and parenting screens) completed to identify children at risk for adverse/or decreased child development outcomes.	Approved	76,000	66,500	66,500	Reporting of Service Level discontinued as program delivery was transitioned to a community-based agency that
Prevention scre			Actual	66,500	66,500	Note #6	specializes in clinical rehabilitation services.
Health Protection			Approved	Service Levels (SLs) still being provided and tracked	Service Levels (SLs) still being provided and tracked	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be
	Service Level Reviewed and Discontinued		Actual	even though they will not be reported out for 2020. This information can be provided upon request.	even though they will not be reported out for 2021. This information can be provided upon request.	reported out for 2022. This information can be provided upon request.	reported out for 2023. This information can be provided upon request.

#### Family Health

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
Dental Treatment for Children and Youth - Healthy		Service Level Reviewed and Discontinued	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This
Smiles			Actual	information can be provided upon request.			
youth dental treatment  Dental Treatment for Eligible Clients  Emergency dental	Senior, children &		Approved	27,000 18,200	27,000 18,200	13,500 9,100 <b>Note #4</b>	24,700 5,800 <b>Note #4</b>
	,		Actual	6,511 4,417 <b>Note #1 &amp; #3</b>	13,500 9,100	Note #6	
	Emergency dental	# adults (18-64 years of age) eligible for social assistance provided with emergency dental services to improve their oral and general health	Approved	5,200	4,700	2,350 <b>Note #4</b>	3,700 <b>Note #4</b>
		and thus enhance their job readiness.	Actual	1,699 <b>Note #1 &amp; #3</b>	2,350	Note #6	
	Mobile Dental	# street-involved clients who will receive dental care on the Mobile Dental Clinic to improve oral health. Homelessness is a major barrier to dental care.	Approved	1,105	935	Note #4	Note #4
	Clinic		Actual	85 <b>Note #2</b>	Note #2	Note #5	
Preschool Speech		Service Level Reviewed and Discontinued	Approved	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Service Levels (SLs) still being provided and tracked even though they will not be	Reporting of Service Level discontinued as program delivery was transitioned to a
and Language			Actual	reported out for 2020. This information can be provided upon request.	reported out for 2021. This information can be provided upon request.	reported out for 2022. This information can be provided upon request.	community-based agency that specializes in clinical rehabilitation services.
Partnership	Investing in	Service Level Reviewed and Discontinued	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2022. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2023. This
Funding	Families		Actual	information can be provided upon request.			
Disease	Reproductive	# screens completed to identify individuals and	Approved	1,600	500 <b>Note #1</b>	0 <b>Note #4</b>	500 <b>Note #4</b>
Prevention	Thealth screening	families at risk for adverse birth outcomes in pregnancy.	Actual	500 <b>Note #1</b>	Note #2	Note #2	

#### Family Health

Type	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
Population Health S	Surveillance	Assess, update and report data for # surveillance indicators that monitor the health of Toronto's	Approved	60	50	Note #3	Note #4
Assessment	Indicators	population.	Actual	20	Note #3	Note #4	

			i			i		
Note #1	It is anticipated that this program will continue to be suspended as resources have been redeployed to support the COVID-19 response and/or the program cannot be delivered as intended/designed due to public measures put in place to support reducing the spread of COVID-19. Toronto Public Health will monitor the situation and should conditions change that allow for the restart of the program/service, the program will resume.							
Note #2	The program/service where this service w	e was suspended as a result of the COVID-19 pande vas delivered.	mic which led to	the declaration of a provincial a	nd municipal emergency which	in turn closed the setting		
Note #3	The program/service	e was suspended as a result of the COVID-19 pande	mic as resource	s supporting the program/service	e were redeployed to support the	e COVID-19 response.		
Note #4	The program/service	e was/is reduced as a result of the COVID-19 pander	nic as resources	s supporting the program/service	were/are redeployed to suppor	the COVID-19 response.		
Note #5	The setting where th	nis program was being delivered was placed out of se	ervice. It is antic	cipated that the setting will be pla	aced back into service in 2023.			
Note #6	Service level is unav	vailable as of the date of this report.						

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	investigation/	% (#) of reported suspect/confirmed cases and contacts of infectious diseases. Investigated and managed	Approved	100% (40,000)	100% (40,000)	100% (40,000)	100% (33,200)
			Actual	Note #1	29% (2,450) <b>Note #6</b>	100%	
	system	# (%) long-term care homes and # (%) retirement homes worked with to develop their infectious disease surveillance systems	Approved	86 (100%) 80 (100%)	86 (100%) 80 (100%)	86 (100%) 80 (100%)	100% 100%
Assessment and Surveillance			Actual	Note #1	86 (100%) 80 (100%)	100% 100%	
Surveillance	Tuberculosis identification	% of identified clusters involving Toronto residents tracked and followed up on to identify local transmission of TB and to identify secondary cases.	Approved	100%	100%	100%	50% Note #2
			Actual	Note #1	Note #1	100%	
	Immunization record assessment	% of immunization records for 7 and 17 year old children assessed.	Approved	100%	100%	100%	100%
			Actual	62% <b>Note #1</b>	Note #1	Note #1	

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Infection prevention &	% (#) hospital sites, % (#) complex continuing care / rehab sites and % (#) long-term care Homes, % (#) retirement homes, % (#) licensed child care centers, % (#) correctional facilities, % (#) major	Approved	care / rehab sites 86 (100%) long-term care Homes, 2 (100%) reactivation	care/rehab sites; 80 (100%) long-term care Homes, 2 (100%) reactivation centres, 80 (100%) retirement homes 1,065 (100%) licensed child care centers	18 (100%) hospital sites; 18 (100%) complex continuing care/rehab sites; 80 (100%) long-term care Homes, 2 (100%) reactivation centres, 80 (100%) retirement homes 1,065 (100%) licensed child care centers 2 (100%) correctional facilities 4 (100%) major school boards 70 (100%) shelters- 16 (100%) Out of the Cold sites 8 (100%) respite centres	100% hospital sites; 100% complex continuing care/rehab sites; 100% long-term care homes, 100% reactivation centres, 100% licensed child care centers 100% correctional facilities 100% major school boards 100% shelters 100% Out of the Cold sites 100% respite centres
Health Promotion and Policy Development	control liaison services		Actual	18 (100%) hospital sites 18 (100%) complex continuing care / rehab sites 88 (100%) long-term care Homes; 2 (100% reactivation care centres 80 (100%) retirement homes 1,065 (100%) licensed child care centers 2 (100%) correctional facilities 4 (100%) major school boards 70 (100%) shelters 16 (100%) Out of the Cold sites 8 (100%) respite centres	care/rehab sites; 80 (100%) long-term care Homes, 2 (100%) reactivation centres, 80 (100%) retirement homes 1,065 (100%) licensed child care centers	100% hospital sites; 100% complex continuing care/rehab sites; 100% long-term care homes, 100% reactivation centres, 100% licensed child care centers 100% correctional facilities 100% major school boards 100% shelters 100% Out of the Cold sites 100% respite centres	

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
		# community agencies partnered with to deliver harm reduction education and training to drug users and community agencies, including Toronto	Approved	Service Level Altered	Service Level Altered	Service Level Altered	Service Level Altered
		Police and EMS and # training sessions will be offered.	Actual	Significantly See Below	Significantly See Below	Significantly See Below	Significantly See Below
		# community agencies partnered with to deliver harm reduction supplies and the # of community agencies including hospitals that naloxone will be distributed to an the # of overdose training sessions offered to community agencies and selected City divisions.	Approved	Partner with agencies to deliver harm reduction supplies: 55  Partner with agencies to deliver	Partner with agencies to deliver harm reduction supplies: 55  Partner with agencies to deliver	Partner with agencies to deliver harm reduction supplies: 55  Partner with agencies to deliver	Partner with agencies to deliver harm reduction supplies: 65  Partner with agencies to deliver
	Harm reduction & education		Approved	naloxone: 66	naloxone: 66  # of training session provided to community agencies and selected City divisions: 100	naloxone: 66  # of training session provided to community agencies and selected City divisions: 100	naloxone: 80  # of training session provided to community agencies and selected City divisions: 100
			Actual	Partner with agencies to deliver harm reduction supplies: 59	Partner with agencies to deliver harm reduction supplies: 62	,	,
				Partner with agencies to deliver naloxone: 72 # of training session provided to community agencies and selected City divisions: 6	Partner with agencies to deliver naloxone: 75 # of training session provided to community agencies and selected City divisions: 15	Note #7	
	AIDS/Sexual	Sexual Health Info Line	Approved	16,000	16,000	16,000	13,000
	Health Hotline		Actual	7,584 <b>Note #5</b>	12,000	Note #7	

Type	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
		# (approx.) notifications of infectious diseases received, assessed and reviewed annually	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2022. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2023. This
		received, accessed and reviewed annually	Actual	information can be provided upon request.			
		Provide TB education sessions and develop educational resources for populations at risk for	Approved	600	300	300	300
		developing TB including to # newcomers.	Actual	Note #1	Note #1	Note #1	
	Tuberculosis	# Heath Care providers (focusing on reporting requirements, TB screening, optimal treatment of	Approved	400	200	200	200
	Education	active TB clients and latent TB infection clients) provided with TB information	Actual	Note #1	Note #1	Note #1	
Disease		# people who are homeless/under housed and # homeless Service Providers provided with TB education through multiple strategies	Approved	200 400	200 400	200 400	200 400
Prevention			Actual	Note #1	Note #1	Note #7	
		# (approx.) vaccinations provided for Hepatitis B, Meningococcal and HPV to grades 7&8	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2022. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This
			Actual	information can be provided upon request.			
	Immunization clinics	# immunization clinics (flu, school immunization,	Approved	1,000	500	1,000	1,000
	Clinics	homeless shelters, and school-aged children who are under vaccinated) organized and delivered	Actual	136 <b>Note #1 and 2</b>	200 <b>Note #1 &amp; #2</b>	Note #7	
	Immunization information centre	# phone calls answered at the Immunization Information Centre	Approved	90,000	25,000	45,000 <b>Note #1</b>	45,000 <b>Note #1</b>
	illiornation centre		Actual	21,241 <b>Note #1 and 2</b>	Note #1 and 2	Note #1 and 2	

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Personal service settings	# critical and semi-critical personal services	Approved	4,100	Note #4	700 <b>Note #4</b>	700 <b>Note #4</b>
Health Protection	inspections	settings Inspected	Actual	688 <b>Note #1 and 2</b>	690 <b>Note #1 &amp; #2</b>	Note #7	
Treatili Frotection	Vaccine storage	# fridges Inspected in health care premises (including physicians' offices, pharmacies, hospitals, community health centres, long term	Approved	2,100	1,000	2,300	2,300
	inspection	care facilities etc.) to ensure that all publicly- funded vaccines are properly refrigerated, safe and effective.	Actual	645 <b>Note #1 and 2</b>	1,850 <b>Note #1 &amp; #2</b>	2,000	
	Animal bite response	Il bite % (#) animal hite reports responded to	Approved	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2020. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2021. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2022. This	Service Levels (SLs) still being provided and tracked even though they will not be reported out for 2023. This
			Actual	information can be provided upon request.			
	Sexual Health Clinics	# clients served at sexual health clinics.	Approved	67,000	34,500	50,250	42,000
			Actual	32,973 <b>Note #1 and 2</b>	30,346 <b>Note #1 &amp; #2</b>	Note #7	
Disease Prevention/Health		Greater than 95% of Active TB cases will complete adequate treatment according to the Canadian TB Standards.	Approved	>95%	>95%	>95%	>95%
Protection			Actual	>95%	>95%	>95%	
	Tuberculosis treatment & follow	TR cases provided with follow-up to identify	Approved	2,000	2,000	2,000	1,500 <b>Note #1</b>
	ир		Actual	1,000 <b>Note #2</b>	1,000 <b>Note #2</b>	Note #7	
		# newcomers to Toronto who are placed on TB Medical Surveillance by Citizenship and Immigration Canada assessed and followed up on	Approved	1,800	1,800	1,800	1,000 <b>Note #1</b>
			Actual	500	Note #1	Note #7	

Ī	Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	•	Health Fund	# community organizations funded to prevent	Approved	40 40 Agencies	48 48 Agencies	48 48 Agencies	42 42 Agencies
			transmission of HIV and assist # agencies with evaluation skills.	Actual	47 47 Agencies	43 43 Agencies	42 42 Agencies	

Note #1	The program/service was suspended as a result of the COVID-19 pandemic as resources supporting the program/service were redeployed to support the COVID-19 response.
Note #2	The program/service level was reduced as a result of the COVID-19 pandemic which led to the declaration of a provincial and municipal emergency which in turn closed the setting where this service was delivered.
Note #3	The program/service was suspended as a result of the COVID-19 pandemic which led to the declaration of a provincial and municipal emergency which in turn closed the setting where this service was delivered.
Note #4	This service has been suspended during TPH's COVID-19 Response. Inspections are being performed on a modified basis as businesses respond to public health measures which have changed how and when they operate. This service level will resume upon the end of the emergency declared by the provincial government.
Note #5	Service resumed in September 2020.
Note #6	The number of suspect/confirmed cases & contacts of infectious diseases reported to TPH is expected to decrease in 2021 due to under reporting of suspect and confirmed cases and outbreaks of diseases of public health significance and / or importance other than of disease of public health significance and/or importance other than COVID-19. In addition, the program/service is reduced as a result of the COVID-19 pandemic as resources supporting the program/service are redeployed to support the COVID-19 response.
Note #7	Service level is unavailable as of the date of this report.

#### **Public Health Foundations**

Туре	Sub - Type	Service Level Description	Status	2020	2021	2022	2023
	Surveillance indicators	# of surveillance indicators that monitor the health of Toronto's population for which data assessed, updated and reported on to monitor the health of Toronto's population.	Approved	60	50	Note #2	Note #2
			Actual	20 <b>Note #1</b>	Note #1	Note #2	
Population Health Assessment		Conduct systematic and routine analysis of surveillance information, including monitoring of trends over time, emerging trends, and priority populations.	Approved	Conduct systematic and routine analysis of surveillance information, including monitoring of trends over time, emerging trends,	routine analysis of surveillance information, including monitoring of trends over time, emerging trends, over time	Conduct systematic and routine analysis of surveillance information, including monitoring of trends over time, emerging trends,	Conduct systematic and routine analysis of surveillance information, including monitoring of trends over time, emerging trends, and priority population
			Actual	and priority population		and priority population	
		Conduct surveillance of community emergency planning & preparedness.	Approved	Conduct surveillance of community emergency planning & preparedness.	Conduct surveillance of community emergency planning & preparedness.	Conduct surveillance of community emergency planning & preparedness.	Conduct surveillance of community emergency planning & preparedness.
			Actual				

Note #1 The program/service was suspended as a result of the COVID-19 pandemic as resources supporting the program/service were redeployed to support the COVID-19 response.

Note #2 The program/service is reduced as a result of the COVID-19 pandemic as resources supporting the program/service are redeployed to support the COVID-19 response.