#### APPENDIX B: 2023 USER FEE ADJUSTMENTS REQUIRING COUNCIL APPROVAL

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### **Arena Boards of Management**

		Aren	a Boards of N	/lanagement – M	arket-Base	d Fee Chan	ges		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact
George I	Bell-Arena Boards o	f Management							
A1001	Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time:	Market Based	Per Hour	\$319.21		\$0.79	\$320.00	0.25%	Larry Woodley
A1002	Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time:	Market Based	Per Hour	\$251.61		\$0.39	\$252.00	0.16%	
A1003	Fall/Winter Ice Season: Ice Time Rental: Weekday Non- Prime	Market Based	Per Hour	\$141.60		\$0.40	\$142.00	0.28%	
A1011	Fall/Winter Ice Season: Ice Time Rental: Girls Prime Time	Market Based	Per Hour	\$198.10		\$1.90	\$200.00	0.96%	
A1012	Fall/Winter Ice Season: Ice Time Rental: Youth Non-Prime	Market Based	Per Hour	\$141.60		\$0.40	\$142.00	0.28%	
A1013	Summer Ice Season: Ice Time Rental: Prime Time	Market Based	Per Hour	\$251.61		-\$51.61	\$200.00	-20.51%	
Bill Bolto	on-Arena Boards of	Management							
A2003.1	Leagues	Market Based	Per Season	\$543.27		\$48.88	\$592.15	9.00%	Mario Carpino
A2007.1	Program: Learn to Skate	Market Based	Per Season	\$161.18		\$14.52	\$175.70	9.01%	

A2008	Program : Learn To Skate (Children - Beginners): Teaching C	Market Based	Per Season	\$131.78	\$11.87	\$143.65	9.01%	
A2018	Program: Adult Hockey Skills - (Co-Ed and Women)	Market Based	Per Season	\$157.45	\$14.20	\$171.65	9.02%	
A2019	Fall/Winter Ice Season: Ice Time Rental: Daytime ice	Market Based	Per Hour	\$135.40	\$12.24	\$147.64	9.04%	
A2028	Fall/Winter Ice Season: Ice Time Rental: Prime time ice	Market Based	Per Hour	\$258.95	\$23.31	\$282.26	9.00%	
A2030	Program: Boys and Girls Hockey Skills	Market Based	Per Season	\$268.80	\$24.20	\$293.00	9.00%	
Forest H	lill-Arena Boards of	Management						
A3001	Large Ice Surface: Non- Prime Time Ice Rental: Daytime: 7:00	Market Based	Per Hour	\$146.02	\$8.85	\$154.87	6.06%	Justin Barnes
A3002	Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00	Market Based	Per Hour	\$247.79	\$17.70	\$265.49	7.14%	
A3003	Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:	Market Based	Per Hour	\$247.79	\$17.70	\$265.49	7.14%	
A3005	Small Ice Surface: Non- Prme Time Ice Rental: Daytime: 7:00	Market Based	Per Hour	\$132.74	\$8.85	\$141.59	6.67%	
A3006	Small Ice Surface: Ice Time Rental:	Market Based	Per Hour	\$194.69	\$17.70	\$212.39	9.09%	

	Primetime: 4:00 pm to							
A3007	Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:	Market Based	Per Hour	\$194.69	\$17.70	\$212.39	9.09%	
Leaside	- <mark>Arena Boards of Ma</mark>	nagement						
A4001	Prime Time Ice Rental	Market Based	Per Hour	\$345.47	\$10.18	\$355.65	2.95%	Jennifer Smith
A4002	Day Time Ice Rental	Market Based	Per Hour	\$249.23	-\$82.21	\$167.02	-32.99%	
A4003	Non-prime: 11 pm - 12 midnight	Market Based	Per Hour	\$195.63	\$18.15	\$213.78	9.28%	
A4005	Public Skating – Adult	Market Based	Per Participant	\$3.54	-\$3.54	No Charge	-100.00%	
A4006	Public Skating - Youth (12 - 17 years old)	Market Based	Per Participant	\$2.65	-\$2.65	No Charge	-100.00%	
A4007	Public Skating: Children (11 years and under)	Market Based	Per Participant	\$1.77	-\$1.77	No charge	-100.00%	
A4022	Spruce Grove Investment Boardroom	Market Based	Per 4 Hours	\$100.00	\$5.00	\$105.00	5.00%	
Mccorm	ick-Arena Boards of	Management						
A5001	Large Ice Pad: Prime time: After 4:00 pm; Mon – Fri	Market Based	Per Hour	\$221.24	\$15.93	\$237.17	7.20%	Justin Gagne
A5002	Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per Hour	\$221.24	\$15.93	\$237.17	7.20%	
A5003	Small Ice Pad: Prime time: After 4:00 pm; Mon – Fri	Market Based	Per Hour	\$150.44	\$8.85	\$159.29	5.88%	
A5004	Small Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per Hour	\$150.44	\$8.85	\$159.29	5.88%	

A5005	Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon – Fri	Market Based	Per Hour	\$132.74	\$13.28	\$146.02	10.00%	
A5015	Large Ice Pad: McCormick Home based youth community groups	Market Based	Per Hour	\$172.57	\$4.42	\$176.99	2.56%	
A5016	Small Ice Pad: McCormick Home based youth community groups	Market Based	Per Hour	\$119.47	\$4.42	\$123.89	3.70%	
A5017	Small Ice Pad: Shinny Hockey	Market Based	Per Session	\$7.08	\$1.77	\$8.85	25.00%	
A5018	Small Ice Pad: Kids Shinny Hockey	Market Based	Per Session	\$4.42	\$4.43	\$8.85	100.23%	
A5019	Large Ice Pad: Ticket-Ice Figure Skating	Market Based	Per Session	\$4.42	\$4.43	\$8.85	100.23%	
North To	oronto-Arena Boards	of Management						
A7001	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight	Market Based	Per Hour	\$276.97	\$32.03	\$309.00	11.56%	Eric Anweiler
A7002	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight	Market Based	Per Hour	\$276.97	\$32.03	\$309.00	11.56%	
A7006	Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:0	Market Based	Per Hour	\$243.37	\$24.90	\$268.27	10.23%	
A7007	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R	Market Based	Per Hour	\$235.00	\$24.08	\$259.08	10.25%	
A7009	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8	Market Based	Per Hour	\$243.37	\$24.90	\$268.27	10.23%	

A7013	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:	Market Based	Per Hour	\$195.00	\$13.00	\$208.00	6.67%	
A7020	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am	Market Based	Per Hour	\$90.00	\$10.00	\$100.00	11.11%	
Ted Ree	ve-Arena Boards of	Management						
A8001	Prime Time Ice Rental: Sun - Fri. before 11 pm	Market Based	Per Hour	\$293.81	\$2.65	\$296.46	0.90%	Michael Haughton
A8007	Non-prime time: Saturday Nights, after 11 pm	Market Based	Per Hour	\$179.65	\$1.77	\$181.42	0.99%	
A8008	Non-prime time: Weekdays: prior to 8:00 am; Mon – Fri	Market Based	Per Hour	\$127.43	\$1.77	\$129.20	1.39%	
A8009	Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon – Fri	Market Based	Per Hour	\$106.19	\$1.77	\$107.96	1.67%	
A8010	Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon – Fri	Market Based	Per Hour	\$150.44	\$4.43	\$154.87	2.94%	
A8011	Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon – Fri	Market Based	Per Hour	\$189.38	\$23.01	\$212.39	12.15%	
A8012	Prime time: Sunday to Friday after 11 pm	Market Based	Per Hour	\$197.34	\$6.20	\$203.54	3.14%	
A8015	Ice time rental: Pre-Season Prime time (Summer July – August	Market Based	Per Hour	\$227.44	\$20.35	\$247.79	8.95%	
A8016	Ice time rental: Post Season Prime (April till ice out)	Market Based	Per Hour	\$227.44	\$20.35	\$247.79	8.95%	

# New User Fees

	Arena Bo	pards of Manage	ement – New	User Fees		
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended Fee	Program Contact
George Bell-Are	na Boards of Management					
A1014	Summer Ice Season: Ice Time Rental: Non-Prime	George Bell Arena	Market Based	Per Hour	\$142.00	Larry Woodley
A1015	Fall/Winter Ice Season: Ice Time Rental: Adult 1-on-1	George Bell Arena	Market Based	Per Hour	\$88.00	
A1016	Fall/Winter Ice Season: Ice Time Rental: Adult After 11 pm	George Bell Arena	Market Based	Per Hour	\$208.00	
Bill Bolton-Aren	a Boards of Management					
A2031	Program: Hockey Camps - Children	William H. Bolton Arena	Market Based	Per Season	\$442.00	Mario Carpino
A2032	Program: Spring - Boys/Girls House League Hockey	William H. Bolton Arena	Market Based	Per Season	\$208.06	
A2033	Program: Summer - Adult Hockey Leagues	William H. Bolton Arena	Market Based	Per Season	\$265.20	
Leaside-Arena l	Soards of Management					
A4023	Banquet Hall Rental: Social Events Mon - Fri & Sun	Leaside Gardens	Market Based	Per Hour	\$88.50	Jennifer Smith

Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended Fee	Program Contact
A4024	Banquet Hall Rental: Social Events Saturday	Leaside Gardens	Market Based	Per Hour	\$143.50	
A4025	Banquet Hall Rental: meetings/classes/fitness Mon - Fri Daytime	Leaside Gardens	Market Based	Per Hour	\$66.50	
A4026	Banquet Hall Rental: meetings/classes/fitness Mon - Fri Evening	Leaside Gardens	Market Based	Per Hour	\$116.50	
A4027	Evening Ice Rental (June - August)	Leaside Gardens	Market Based	Per Hour	\$261.97	
A4028	Day Time Ice Rental (June-August)	Leaside Gardens	Market Based	Per Hour	\$289.57	
Ted Reeve-Are	na Boards of Management					
A8019	House League – Youth	Ted Reeve Arena	Market Based	Per Hour	\$200.00	Michael Haughton
A8020	TRHA - Select Sunday Practice	Ted Reeve Arena	Market Based	Per Hour	\$200.00	
A8021	Competitive Youth	Ted Reeve Arena	Market Based	Per Hour	\$288.50	
A8022	Prime - Adult Leagues	Ted Reeve Arena	Market Based	Per Hour	\$341.59	
AB8023	Hockey Camps	Ted Reeve Arena	Market Based	Per Hour	216.81	
AB8024	Public Schools	Ted Reeve Arena	Market Based	Per Hour	86.73	

	Arena Boards of Management – New User Fees									
Ref#	Ref # User Fee Service Fee Fee Basis 2023 Recommended Contact									
AB8025	High School	Ted Reeve Arena	Market Based	Per Hour	128.32					

## <u>User Fees for Discontinuation</u>

	Arena	Boards of M	lanagement – Us	er Fees for Disco	ntinuation	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact
George Be	ell-Arena Boards of Management					
A1004	Fall/Winter Ice Season: Ice Time Rental: Weekday/Weekend	Market Based	Per Hour	\$251.61	duplication of A1002	Larry Woodley
Leaside-A	rena Boards of Management					
A4012	Banquet Hall Rental: Jan, Feb, Mar, Apr, Oct, Nov: Saturdays	Market Based	Per Day	\$825.00	Not a valid user fee	Jennifer Smith
A4013	Banquet Hall Rental: Jan, Feb, Mar, Apr, Oct, Nov: Fridays	Market Based	Per Day	\$575.00	Not a valid user fee	
A4014	Banquet Hall Rental: Jan, Feb, Mar, Apr, Oct, Nov: Mondays	Market Based	Per Day	\$500.00	Not a valid user fee	
A4015	Banquet Hall Rental: May, Jun, Jul, Aug, Sep, Dec: Saturdays	Market Based	Per Day	\$1,150.00	Not a valid user fee	
A4016	Banquet Hall Rental: May, Jun, Jul, Aug, Sep, Dec: Fridays and Sundays	Market Based	Per Day	\$700.00	Not a valid user fee	
A4017	Banquet Hall Rental: May, Jun, Jul, Aug, Sep, Dec: Mondays through Thursdays	Market Based	Per Day	\$500.00	Not a valid user fee	

	Arena Boards of Management – User Fees for Discontinuation								
Ref#	User Fee Fee Category Fee Basis 2022 Approved Reason for Program Contact								
A4018	Meeting Room Rental: Monday to Thursday (1 to 4 hours)	Market Based	Per Day	\$75.00	Not a valid user fee				
A4019	Meeting Room Rental: Monday to Thursday (5 to 8 hours max.)	Market Based	Per Day	\$335.00	Not a valid user fee				

# Association of Community Centres – Swansea Town Hall

		Associatio	n of Commu	inity Centres	– Swansea To	own Hall – Mark	cet-Based Fee C	Changes	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact
CC002	Rousseau Room - Community Rate	Market Based	Per Hour	\$32.65		\$1.63	\$34.28	4.99%	Arun Khanna
CC004	Rousseau Room - Regular Rate	Market Based	Per Hour	\$50.10		\$2.51	\$52.61	5.01%	
CC005	Rousseau Room - Event Rate	Market Based	Per Hour	\$510.00		\$27.60	\$537.60	5.41%	
CC007	Council Chamber - Community Rate	Market Based	Per Hour	\$24.45		\$1.22	\$25.67	4.99%	
CC009	Council Chamber - Regular Rate	Market Based	Per Hour	\$37.40		\$1.87	\$39.27	5.00%	
CC010	Council Chamber - Event Rate	Market Based	Per Hour	\$440.00		\$23.05	\$463.05	5.24%	
CC012	Teiaiagon, Founders, Village -	Market Based	Per Hour	\$18.95		\$0.95	\$19.90	5.01%	

		Associatio	n of Comm	unity Centres	– Swansea To	own Hall – Mark	et-Based Fee (	Changes	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact
	Community Rate								
CC014	Teiaiagon, Founders, Village - Regular Rate	Market Based	Per Hour	\$27.75		\$1.39	\$29.14	5.01%	
CC020	Gemmell, Harvey - Community Rate	Market Based	Per Hour	\$16.20		\$0.80	\$17.00	4.94%	
CC022	Gemmell, Harvey - Regular Rate	Market Based	Per Hour	\$23.85		\$1.19	\$25.04	4.99%	
CC028	Hague Room - Community Rate	Market Based	Per Hour	\$12.50		\$0.62	\$13.12	4.96%	
CC030	Hague Room Regular Rate	Market Based	Per Hour	\$18.75		\$0.94	\$19.69	5.01%	
CC031	Kitchen	Market Based	Per Hour	\$42.05		\$2.05	\$44.10	4.88%	
CC032	LCD Projector	Market Based	Per Use	\$61.00		\$3.05	\$64.05	5.00%	
CC033	Lobby	Market Based	Per Hour	\$17.20		\$0.91	\$18.11	5.29%	
CC034	Mail Box	Market Based	Per Hour	\$10.00		\$0.50	\$10.50	5.00%	
CC035	Storage Locker	Market Based	Per Hour	\$26.40		\$1.21	\$27.61	4.58%	
CC036	After Hours	Market Based	Per Hour	\$24.80		\$1.20	\$26.00	4.84%	

#### **Children's Services**

## <u>User Fees for Discontinuation</u>

	C	Children's Se	ervices – User	Fees for Discontinua	ation	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact
CS001.1	Infants Birth to 18 mths	Full Cost Recovery	Per day/per child	\$96.20	A cap on fees is set out in new regulations	Demetrios Xindaris
CS002.1	Toddlers – 18 to 30 mths	Full Cost Recovery	Per day/per child	\$89.95	A cap on fees is set out in new regulations	
CS003.1	Preschool 31 to 47 mths	Full Cost Recovery	Per day/per child	\$68.25	A cap on fees is set out in new regulations	
CS003.5	Full Day Kindergarten – Escorted – Before School only	Full Cost Recovery	Per day/per child	\$18.38	A cap on fees is set out in new regulations	
CS003.6	Full Day Kindergarten – After school only	Full Cost Recovery	Per day/per child	\$27.57	A cap on fees is set out in new regulations	
CS003.7	Full Day Kindergarten – Escorted, Full day for PA days and school breaks (subject to availability)	Full Cost Recovery	Per day/per child	\$51.05	A cap on fees is set out in new regulations	
CS004.2	School Age – 6-10 years – Before school only	Full Cost Recovery	Per day/per child	\$14.29	A cap on fees is set out in new regulations	
CS004.3	School Age - 6 to 10 years - After school only	Full Cost Recovery	Per day/per child	\$21.44	A cap on fees is set out in new regulations	
CS004.4	School Age - 6-10 years, Full day for PA days and school breaks (subject to availability)	Full Cost Recovery	Per day/per child	\$51.05	A cap on fees is set out in new regulations	
CS006	Full day kindergarten/City Operated third party -September to June (10 months)	Full Cost Recovery	Per day/per child	\$32.67	A cap on fees is set out in new regulations	
CS007	Full day kindergarten/City Operated third party – July to August (2 months)	Full Cost Recovery	Per day/per child	\$51.05	A cap on fees is set out in new regulations	
CS008	Full day kindergarten/City Operated third party - Before school only	Full Cost Recovery	Per day/per child	\$14.29	A cap on fees is set out in new regulations	
CS009	Full day kindergarten/City Operated third party – After school only	Full Cost Recovery	Per day/per child	\$21.44	A cap on fees is set out in new regulations	

	(	Children's Se	ervices – User	Fees for Discontinua	ation	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact
CS010	Full Day Kindergarten, City Operated third party, Full day for PA days and school breaks (subject to availability)	Full Cost Recovery	Per day/per child	\$51.05	A cap on fees is set out in new regulations	
CS011	Full Day Kindergarten - Escorted - September to June (10 months)	Full Cost Recovery	Per day/per child	\$35.75	A cap on fees is set out in new regulations	
CS012	Full Day Kindergarten - Escorted - July to August (2 months)	Full Cost Recovery	Per day/per child	\$51.05	A cap on fees is set out in new regulations	
CS013	School Age (6 to 10 years) - September to June (10 months)	Full Cost Recovery	Per day/per child	\$32.67	A cap on fees is set out in new regulations	
CS014	School Age (6 to 10 years) - July to August (2 months)	Full Cost Recovery	Per day/per child	\$51.05	A cap on fees is set out in new regulations	

# City Clerk's Office

			City	Clerk's Offi	ce – Market-Ba	sed Fee Chan	ges		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact
GV054	Print on high quality paper (8X10) from a digital image of an archival record	Market Based	Per 8x10 print	\$35.00	\$0.00	-\$10.00	\$25.00	-28.57%	Grace Young
GV055	Print on high quality paper (11X14) from a digital image of an archival record	Market Based	Per 11x14 print	\$45.00	\$0.00	-\$5.00	\$40.00	-11.11%	

	City Clerk's Office – Market-Based Fee Changes									
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact	
GV075	Print on high quality paper (16x20) from a digital image of an archival record	Market Based	Per 16x20 print	\$55.00	\$0.00	-\$5.00	\$50.00	-9.09%		
GV103	Civil Marriage Officiant Service Fee	Market Based	Per ceremony (maximum ½ hour)	\$162.90	\$0.00	\$0.02	\$162.92	0.01%		

# **User Fees for Discontinuation**

		City Clerk's C	Office – User F	ees for Discontinuat	ion	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact
GV062.1	Set-up fee for digital image of flat archival record, larger than 11x17and less than 40x60	Market Based	Per Order	\$50.00	Lack of demand for service	Grace Young
GV073.1	Print-outs from laser printers - letter sized materials - b&w and greyscale	Market Based	Per impression	\$0.53	Lack of demand for service	

## **Economic Development and Culture**

## New User Fees

	E	conomic Develop	oment and Cul	ture – New User	Fees	
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended User Fee	Program Contact
ED0132	Power Drop Usage	Entertainment Industries Services	Market Based	Daily	\$400/per day	Marguerite Pigott

#### **Exhibition Place**

			Exhibi	tion Place -	- Market-Base	d Fee Change	es		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact
EX001	Rental of Exhibit Halls and Heritage Courts	Market Based	Per Square Foot	\$.111 to \$.219			\$.114 to \$.225		Steven Nushis
EX002	General Parking on Exhibition Ground	Market Based	Per Car Per Day	\$12.00 to 35.00			\$15.00 to 45.00		
EX003	Rental of Ball Rooms and Meeting Rooms	Market Based	Per Square Foot	\$0.620 to \$0.670			\$0.637 to \$0.690		

### **Municipal Licensing and Standards**

#### Fees Above Inflation

		Mun	icipal Licensin	g and Stand	dards – Fees <i>i</i>	Above Inflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
MS042	Property Standards Enforcement – Fee for Standard Inspection	Full Cost Recovery	Inspection - Minimum	\$106.30	\$4.62	\$16.15	\$127.07	19.54%
MS043	Property Standards Enforcement - Fee for Inspection related to Remedial Action	Full Cost Recovery	Inspection/Hour - Minimum	\$62.21	\$2.71	\$9.44	\$74.36	19.53%

### Parks, Forestry and Recreation

# **User Fees for Discontinuation**

	Parks,	, Forestry an	d Recreation -	- User Fees for Disco	ntinuation	
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact
PR1.3126	Room A - NP, Res, C&Y	City Policy	Per Hour	\$11.75	Remove barriers and provide equitable access	Jonathan Tate
PR1.3128	Room A - NP, Res, OA	City Policy	Per Hour	\$16.12	Remove barriers and provide equitable access	
PR1.3162	Kitchen A - NP, Res, C&Y	City Policy	Per Hour	\$16.12	Remove barriers and provide equitable access	
PR1.3163	Kitchen A - NP, Res, Adult	City Policy	Per Hour	\$32.29	Remove barriers and provide equitable access	
PR1.4496	Indoor-Gym - A -NonPrime - Not- for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$32.29	Remove barriers and provide equitable access	

Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact
PR1.4507	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$16.12	Remove barriers and provide equitable access	
PR1.4509	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$24.96	Remove barriers and provide equitable access	
PR1.4516	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$8.81	Remove barriers and provide equitable access	
PR1.4518	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$16.12	Remove barriers and provide equitable access	
PR4.5350	Shower Pass - Adult-Annual (one year)	City Policy	Per Membership	\$78.37	Change in process, no longer needed	
PR4.5507	Shinny Hockey Drop-in (All Ages) - 3 Month pass	City Policy	Per Membership	\$45.77	Change in process, no longer needed	
PR4.5508	Shinny Hockey Drop-in (All Ages) - 6 Month pass	City Policy	Per Membership	\$83.56	Change in process, no longer needed	
PR4.5509	Shinny Hockey Drop-in (All Ages) - per punch (10 Punch)	City Policy	Per Punch	\$6.91	Change in process, no longer needed	
PR5.5418	Drop-In Figure Skating - All Ages	City Policy	Per Ticket	\$8.16	Change in process, no longer needed	
PR5.5423	Shower Pass (DSAC Only) Drop- in - North	City Policy	Per Ticket	\$3.81	Change in process, no longer needed	
PR5.6004	Drop In Women's Ice Hockey	City Policy	Per Ticket	\$20.68	Change in process, no longer needed	
PR5.6005	Fitn PerslTrainer(Mem Only-1 Sess)	City Policy	Per Ticket	\$66.94	New fitness membership model	
PR5.6006	Fitn PerslTrainer(Mem Only-3 Sess)	City Policy	Per Ticket	\$164.89	New fitness membership model	
PR5.6027	Type A - Fitness Assessment Fee	City Policy	Per Ticket	\$64.75	New fitness membership model	

# <u>User Fees for Rationalization</u>

	Parks, Forestry and Recreation – User Fees for Rationalization										
		2022					2023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
PR8.7005	Contravention Fee - Street Trees	City Policy	Per Tree	\$790.64	PR8.7021	Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$828.04	Allow for distinction of Contravention Fee between	Jonathan Tate
					PR8.7022	Non-Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$275.99	construction and non- construction issues	
PR4.5330	Fitness Membership - Type C - Adult- Prime 1 Month	City Policy	Per Membership	\$43.00	PR4.5380	Fitness TO: All Access Membership - Adult - 1 Month	City Policy	Per Tree	\$45.03	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5331	Fitness Membership - Type C - Adult- Prime 3 Months	City Policy	Per Membership	\$72.93	PR4.5381	Fitness TO: All Access Membership - Adult - 3 Month	City Policy	Per Tree	\$76.38	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5333	Fitness Membership - Type C - Adult- Prime Annual (one year)	City Policy	Per Membership	\$243.80	PR4.5382	Fitness TO: All Access Membership - Adult - Annual (1 Year)	City Policy	Per Tree	\$255.33	Old fee remains effective in 2023. New fitness membership model available in June 2023	

			Parks, Fo	orestry and	Recreation	n – User Fees fo	r Rationaliz	ation			
		2022					2023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
PR4.5334	Fitness Membership - Type C - Older Adult-Per Participant	City Policy	Per Membership	\$21.50	PR4.5383	Fitness TO: All Access Membership - Older Adult & Youth - 1 Month	City Policy	Per Tree	\$22.52	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5335	Fitness Membership - Type C - Older Adult-3 Months	City Policy	Per Membership	\$36.47	PR4.5384	Fitness TO: All Access Membership - Older Adult & Youth - 3 Month	City Policy	Per Tree	\$38.20	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5337	Fitness Membership - Type C - Older Adult-Annual (one year)	City Policy	Per Membership	\$121.90	PR4.5385	Fitness TO: All Access Membership - Older Adult & Youth - Annual (1 year)	City Policy	Per Tree	\$127.67	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5367	Weight Room Membership - Adult-3 Months	City Policy	Per Membership	\$45.73	PR4.5386	FitnessTO Membership - Adult - 3 Month (Fitness Centre)	City Policy	Per Membership	\$47.89	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5369	Weight Room Membership - Adult-Annual (one year)	City Policy	Per Membership	\$154.55	PR4.5387	FitnessTO Membership - Adult - Annual (Fitness Centre)	City Policy	Per Membership	\$161.86	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR4.5370	Weight Room Membership - Older Adult-3 Months	City Policy	Per Membership	\$22.86	PR4.5388	FitnessTO Membership - Older Adult & Youth - 3 Month (Fitness Centre)	City Policy	Per Membership	\$23.94	Old fee remains effective in 2023. New fitness membership	

		2022					2023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
										model available in June 2023	
PR4.5372	Weight Room Membership - Older Adult- Annual (one year)	City Policy	Per Membership	\$77.28	PR4.5389	FitnessTO Membership - Older Adult & Youth - Annual (Fitness Centre)	City Policy	Per Membership	\$80.94	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR5.5427	Drop-In Lane Swim Adult	City Policy	Per Ticket	\$3.81	PR5.5429	FitnessTO: Plus Swim Adult - Day Pass	City Policy	Per Ticket	\$3.99	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR5.5428	Drop-In Lane Swim Child/Youth/Older Adult	City Policy	Per Ticket	\$1.92	PR5.5430	FitnessTO: Plus Swim Older Adult/Youth/Child - Day Pass	City Policy	Per Ticket	\$2.01	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR5.5443	Type B - Fitness DayPass P: Adult	City Policy	Per Ticket	\$13.60	PR5.5455	FitnessTO: All Access - Adult - Day Pass	City Policy	Per Ticket	\$14.24	Old fee remains effective in 2023. New fitness membership model available in June 2023	
PR5.5444	Type B - Fitness DayPass: OA	City Policy	Per Ticket	\$6.81	PR5.5456	FitnessTO: All Access - Older Adult & Youth - Day Pass	City Policy	Per Ticket	\$7.13	Old fee remains effective in 2023. New fitness membership model available in June 2023	

			Parks, Fo	orestry and	Recreation	n – User Fees for	Rationaliz	ation			
		2022					2023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
PR4.5290	Type B Adult Non Prime - 1 month	City Policy	Per Membership	\$40.83	PR4.5411	FitnessTO Membership - Adult-1 Month	City Policy	Per Membership	\$30.72	Old fee remains effective in 2023. New	
PR4.5294	Type B Adult Prime - 1 month	City Policy	Per Membership	\$60.41		(Fitness Centre)				fitness membership model available in June 2023	
PR4.5282	Type A Older Adult - 1 month	City Policy	Per Membership	\$56.33	PR4.5412	FitnessTO Membership - Older Adult &	City Policy	Per Membership	\$15.36	Old fee remains effective in 2023. New	-
PR4.5286	Type A Youth - 1	City Policy	Per Membership	\$50.08		Youth -1 Month (Fitness Centre)				fitness membership model available in June 2023	
PR4.5270	Type A Adult Non Prime - 1 month	City Policy	Per Membership	\$50.08	PR4.5413	Fitness TO: Plus Swim Membership - Adult-1 Month	City Policy	Per Membership	\$36.03	Old fee remains effective in 2023. New	
PR4.5274	Type A Adult Prim	City Policy	Per Membership	\$112.64		- Adult-1 Month				fitness membership model available in June 2023	
PR4.5271	Type A Adult Non Prime - 3 months	City Policy	Per Membership	\$117.01	PR4.5414	Fitness TO: Plus Swim Membership - Adult - 3 Month	City Policy	Per Membership	\$61.10	Old fee remains effective in 2023. New	
PR4.5283		City Policy	Per Membership			- Adult - 3 Month				fitness membership	
	Type A Adult Prime - 3 months			\$94.42						model available in June 2023	
PR4.5273	Type A Adult Non prime – annual	City Policy	Per Membership	\$399.98	PR4.5415	Fitness TO: Plus Swim Membership - Adult - 12 Month	City Policy	Per Membership	\$204.27	Old fee remains effective in 2023. New	
PR4.5277		City Policy	Per Membership			- Addit - 12 Month				fitness membership	
	Type A Adult prime – annual			\$643.80						model available in June 2023	
PR4.5282	Type A Older Adult - 1 month	City Policy	Per Membership	\$56.33	PR4.5416	Fitness TO: Plus Swim Membership - Older Adult &	City Policy	Per Membership	\$18.01	Old fee remains effective in 2023. New	
PR4.5286	Type A Youth - 1 month	City Policy	Per Membership	\$50.08		- Older Adult & Youth - 1 Month				fitness membership	

Parks, Forestry and Recreation – User Fees for Rationalization													
		2022					2023						
Ref#	User Fee Description			Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact		
										model available in June 2023			
PR4.5283	Type A Older Adult - 3 months	City Policy	Per Membership	\$94.42	PR4.5417	Fitness TO: Plus Swim Membership - Older Adult &	City Policy	Per Membership	\$30.55	Old fee remains effective in 2023. New			
PR4.5287	Type A Youth - 3 months	City Policy	Per Membership	\$117.01		Youth - 3 Month				fitness membership model available in June 2023			
PR4.5285	Type A Older Adult – annual	City Policy	Per Membership	\$321.90	PR4.5418	Fitness TO: Plus Swim Membership - Older Adult &	City Policy	Per Membership	\$102.13	Old fee remains effective in 2023. New			
PR4.5289	Type A Youth –	City Policy	Per			Youth 12 Month				fitness membership model available			
	annual Membership \$399									in June 2023			

### **TO Live**

	TO Live - Market-Based Fee Changes												
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact				
SL001	Jane Mallett Theatre - Commercial Rate	Market Based	Per Day	\$2,000.00		\$100.00	\$2,100.00	5.00%	Clyde Wagner				
SL002	Bluma Appel Theatre - Commercial Rate	Market Based	Per Day	\$3,500.00		\$175.00	\$3,675.00	5.00%					
SL003	Bluma Appel Theatre - Corporate Rate	Market Based	Per Day	\$4,000.00		\$1,000.00	\$5,000.00	25.00%					
SL004	Jane Mallett Theatre - Corporate Rate	Market Based	Per Day	\$2,500.00		\$500.00	\$3,000.00	20.00%					

	TO Live - Market-Based Fee Changes											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Other Adjustments	2023 Recommended Rate	% Increase over 2022 Rates	Program Contact			
SY001	Meridian Hall - Commercial Rate	Market Based	Per Day	\$10,000.00		\$500.00	\$10,500.00	5.00%				
SY002	Meridian Hall - Corporate Rate	Market Based	Per Day	\$15,000.00		\$1,000.00	\$16,000.00	6.67%				
TA009.1	George Weston Recital Hall - Commercial Rate	Market Based	Per Day	\$3,500.00		\$175.00	\$3,675.00	5.00%				
TA010.1	Studio Theatre - Commercial Rate	Market Based	Per Day	\$400.00		\$20.00	\$420.00	5.00%				
TA012	Lyric Theatre - Commercial Rate	Market Based	Per Day	\$2,000.00		\$100.00	\$2,100.00	5.00%				
TA014	Greenwin Theatre - Commercial Rate	Market Based	Per Day	\$1,000.00		\$50.00	\$1,050.00	5.00%				
TA015	Lyric Theatre - Corporate Rate	Market Based	Per Day	\$2,500.00		\$500.00	\$3,000.00	20.00%				
TA016	Greenwin Theatre - Corporate Rate	Market Based	Per Day	\$1,500.00		\$500.00	\$2,000.00	33.33%				
TA017	George Weston Recital Hall - Corporate Rate	Market Based	Per Day	\$5,000.00		\$1,000.00	\$6,000.00	20.00%				
TA018	Studio Theatre - Corporate Rate	Market Based	Per Day	\$1,000.00		\$500.00	\$1,500.00	50.00%				

#### **Toronto Paramedic Services**

## New User Fees

	Toronto Paramedic Services – New User Fees											
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended User Fee	Program Contact						
AM106	Standby Fees – Emergency Response Unit (ERU) Paramedic – PCP	Emergency and Major Event Casualty	Full Cost Recovery	Per Hour – Minimum 4 hrs plus travel time	\$107.00	Bikram Chawla						

### **Toronto Zoo**

## Fees Above Inflation

	Toronto Zoo – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
TZ001	General Admission to the Toronto Zoo -	Market Based	Daily	\$22.20	\$0.00	\$2.00	\$24.20	9.01%			

			Toront	o Zoo – Fee	s Above Inflat	ion		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
	Non-peak time (dynamic pricing)							
TZ001.1	General Admission to the Toronto Zoo - Peak time (dynamic pricing)	Market Based	Daily	\$27.99	\$0.00	\$4.00	\$31.99	14.29%
TZ002	Admission to the Toronto Zoo- Children (ages 3-12)- Non- Peak time (dynamic pricing)	Market Based	Daily	\$13.50	\$0.00	\$2.00	\$15.50	14.81%
TZ002.1	Admission to the Toronto Zoo - Children (ages 3-12) - Peak time (dynamic pricing)	Market Based	Daily	\$18.30	\$0.00	\$4.69	\$22.99	25.63%
TZ003	Admission to the Toronto Zoo - Seniors (over 65) -Non-peak time (dynamic pricing)	Market Based	Daily	\$17.35	\$0.00	\$2.00	\$19.35	11.53%
TZ003.1	Admission to the Toronto Zoo-Seniors (over 65) - Peak time (dynamic pricing)	Market Based	Daily	\$23.15	\$0.00	\$4.84	\$27.99	20.91%
TZ004	Admission - Post Secondary Student	Market Based	Per Entry	\$9.73	\$0.00	\$2.27	\$12.00	23.33%
TZ005	Admission - Students - Grades 9-12 (Secondary)	Market Based	Per Entry	\$8.85	\$0.00	\$2.15	\$11.00	24.29%
TZ006	Admission - Students - K - Grade 8 (Elementary)	Market Based	Per Entry	\$7.96	\$0.00	\$2.04	\$10.00	25.63%

			Toront	o Zoo – Fee	s Above Inflat	ion		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
TZ007	Access to the Toronto Zoo parking lot for vehicles of individuals.	Market Based	Daily	\$14.00	\$0.00	\$1.00	\$15.00	7.14%
TZ008	Annual Family membership for two named adults and up to 4 children/grandchildre n (ages 3 to 15) living in the same household.	Market Based	Annual	\$185.84	\$0.00	\$13.28	\$199.12	7.15%
TZ012	Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$150.44	\$0.00	\$8.85	\$159.29	5.88%
TZ016	Individual membership provides full benefits for one named person - Annual	Market Based	Annual	\$84.07	\$0.00	\$4.43	\$88.50	5.27%
TZ018	Senior membership for one named adult age 65 and over – Annual	Market Based	Annual	\$53.10	\$0.00	\$13.27	\$66.37	24.99%
TZ020	Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$97.35	\$0.00	\$8.84	\$106.19	9.08%
TZ022	Student membership for one named student (with I.D. ages 16 and over) - Annual	Market Based	Annual	\$53.10	\$0.00	\$13.27	\$66.37	24.99%

	Toronto Zoo – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
TZ025	Zoo Camp - (full day camp for children ages 4 -16) Members	Full Cost Recovery	Weekly	\$280.00	\$0.00	\$65.00	\$345.00	23.21%				
TZ025.1	Zoo Camp - Weekly (full day camp for children ages 4 -16) Non-members	Full Cost Recovery	Weekly	\$300.00	\$0.00	\$85.00	\$385.00	28.33%				
TZ026	Serengeti Bush Camp -Overnight camp Ages 6-11	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$92.92 (non- Members) \$84.07 (Members)		\$8.85 (non- Members) \$8.85 (Members)	\$101.77 (non- Members) \$92.92 (Members)					
TZ027	Serengeti Bush Camp Overnight camp - Ages 12 & up	Full Cost Recovery	Nightly / Daily	\$101.77 (non- Members) \$92.92 (Members)		\$8.85 (non- Members) \$8.85 (Members)	\$110.62 (non- Members) \$101.77 (Members)					
TZ028	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes	Market Based	Per Entry	\$7.96	\$0.00	\$1.04	\$9.00	13.07%				
TZ029	Carousel ride	Market Based	Per Ride	\$2.65	\$0.00	\$0.35	\$3.00	13.21%				
TZ034	Stroller Rental	Market Based	Daily	\$7.08	\$0.00	\$0.92	\$8.00	12.99%				
TZ035	Double Stroller Rental	Market Based	Daily	\$8.85	\$0.00	\$1.15	\$10.00	12.99%				
TZ036	Wagon Rental	Market Based	Daily	\$7.08	\$0.00	\$0.92	\$8.00	12.99%				
TZ060	Education programs - Zoo school	Market Based	Per Program	\$1,675.00	\$0.00	\$120.00	\$1,795.00	7.16%				

	Toronto Zoo – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
TZ063	Gorilla Climb - Ropes Course	Market Based	Per Ride	\$7.08	\$0.00	\$0.92	\$8.00	12.99%				
TZ064	Serengeti Bush Camp -Overnight camp Youth Groups	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$75.22	\$0.00	\$4.43	\$79.65	5.89%				
TZ065	TundraAir Ride Admission	Market Based	Per person	\$10.62	\$0.00	\$1.38	\$12.00	12.99%				

## **User Fees for Rationalization**

	Toronto Zoo – User Fees for Rationalization												
	2022					2023							
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact		
TZ008	Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$185.84	TZ008	Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$199.12	Offering different level of membership	Shaneela		
					TZ008.1	GOLD Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$261.07		Jivraj		

				Toronto Z	oo – User	Fees for Rationaliz	ation				
	:	2022				20	23				Program Contact
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	
TZ012	Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$150.44	TZ012	Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$159.29	Offering different level of membership	
					TZ012.1	GOLD Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$207.96		
TZ014	Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$146.02	TZ014	Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$146.02	Offering different level of membership	
					TZ014.1	GOLD Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$207.96		
TZ016	Individual membership provides full benefits for one named person - Annual	Market Based	Annual	\$84.07	TZ016	Individual membership provides full benefits for one named person - Annual	Market Based	Annual	\$88.50	Offering different level of membership	
					TZ016.1	GOLD Individual membership provides full benefits for one named person - Annual	Market Based	Annual	\$115.04		
TZ018	Senior membership for one named adult age 65 and over - Annual	Market Based	Annual	\$53.10	TZ018	Senior membership for one named adult age 65 and over - Annual	Market Based	Annual	\$66.37	Offering different level of membership	
					TZ018.1	GOLD Senior membership for one	Market Based	Annual	\$88.50		

				Toronto Z	.oo – Use	r Fees for Rationaliz	zation				
		2022				20	)23	_			Program Contact
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	
						named adult age 65 and over -Annual					
TZ020	Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$97.35	TZ020	Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$106.19	Offering different level of membership	
					TZ020.1	GOLD Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$141.59		
TZ022	Student membership for one named student (with I.D. ages 16 and over) - Annual	Market Based	Annual	\$53.10	TZ022	Student membership for one named student (with I.D. ages 16 and over) - Annual	Market Based	Annual	\$66.37	Offering different level of membership	
					TZ022.1	GOLD Student membership for one named student (with I.D. ages 16 and over) -Annual	Market Based	Annual	\$88.50		
TZ028	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes.	Market Based	Annual	\$7.96	TZ028	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes	Market Based	Per Entry	\$9.00	Offering different level of membership	
					TZ028.1	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes (bundle)	Market Based	Bundle Price for 4X Tickets	\$30.00		
TZ029	Carousel ride.	Market Based	Annual	\$2.65	TZ029.1	Carousel ride	Market Based	Per Ride	\$3.00	Offering different level of membership	
					TZ029	Carousel ride (bundle)	Market Based	Bundle Price for 4X Tickets	\$10.00		
TZ065	TundraAir Ride Admission	Market Based	Per person	\$10.62	TZ065	TundraAir Ride Admission	Market Based	Per person	\$12.00	Offering different level of membership	
					TZ065.1	TundraAir Ride Admission (bundle)	Market Based	Bundle Price for 4X Tickets	\$40.00		

## **Transportation Services**

# Fees Above Inflation

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
TP001	Permission to maintain the installation of awnings, fire escape	City Policy	Per year	\$36.30	\$1.72	\$4.82	\$42.84	18.00%				
TP002.1	To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement.	City Policy	Per permit	\$610.71	\$28.89	\$81.04	\$720.64	18.00%				
TP003	Maintain the installation of encroaching canopy	City Policy	Per Sq. M. / year	\$5.10	\$0.24	\$0.68	\$6.02	18.00%				
TP004	Annual Fee/sq. m of projecting canopy - min. charge to apply if the sq. m is less than the min. charge fee.	City Policy	Per year	\$7.58	\$0.36	\$1.01	\$8.95	18.00%				

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
TP006	Administration survey and inspection fee.	City Policy	Per Inspection	\$94.29	\$4.46	\$12.52	\$111.27	18.00%				
TP007	Application fee to maintain a bldg. < 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per application	\$1,037.44	\$49.07	\$137.67	\$1,224.18	18.00%				
TP008	Application fee to maintain a bldg. > 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per application	\$1,508.96	\$71.37	\$200.25	\$1,780.58	18.00%				
TP011.1	Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for	City Policy	Per application	\$610.71	\$28.89	\$81.04	\$720.64	18.00%				

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
	project under \$1 million											
TP012.1	Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9 m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project over \$1 million	City Policy	Per application	\$2,629.35	\$124.37	\$348.92	\$3,102.64	18.00%				
TP013	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area	City Policy	Per Sq. M. / year	\$33.94	\$1.61	\$4.50	\$40.05	18.00%				
TP014	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges =	City Policy	Per Sq. M. / year	\$20.42	\$0.97	\$2.71	\$24.10	18.00%				

			Transportation	on Services -	- Fees Above I	nflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
	market value if private use) - Area 2							
TP015	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use)	City Policy	Per year	\$13.53	\$0.64	\$1.80	\$15.97	18.00%
TP016	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/cur bing, pavement, etc.	City Policy	Per permit	\$169.62	\$8.02	\$22.52	\$200.16	18.00%
TP020	To load/unload materials (loading zone) and entrance protection signs which preclude parking by public	City Policy	Per application	\$100.36	\$4.75	\$13.32	\$118.43	18.00%
TP021	To maintain the loading zone area to load and unload of materials/equipme nt to adj. businesses	City Policy	Per loading zone / year	\$376.39	\$17.80	\$49.96	\$444.15	18.00%

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
TP022	To maintain signs/posts which preclude parking by the general public in a designated area	City Policy	Per sign post / year	\$100.36	\$4.75	\$13.32	\$118.43	18.00%				
TP025	Annual inspection charge to inspect the marquee	City Policy	Per year	\$37.77	\$1.79	\$5.01	\$44.57	18.00%				
TP026	Permission to erect or remove a marquee from the City boulevard	City Policy	Per permit	\$169.62	\$8.02	\$22.52	\$200.16	18.00%				
TP027	Permission to install telecommunicatio n cables, connecting two buildings, lateral road crossings, etc.	City Policy	Per application	\$610.71	\$28.89	\$81.04	\$720.64	18.00%				
TP028	To maintain telecommunicatio n cables, connecting two buildings, lateral road crossings, etc. (A1)	City Policy	Per lineal metre / year	\$34.63	\$1.64	\$4.60	\$40.87	18.00%				
TP029	To maintain telecommunicatio n cables, connecting two buildings, lateral	City Policy	Per lineal metre / year	\$17.33	\$0.82	\$2.30	\$20.45	18.00%				

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	road crossings, etc. (A2)										
TP030	Permission to install piling and shoring used in building operations within the public right of way	City Policy	Per application	\$4,240.93	\$200.60	\$562.77	\$5,004.30	18.00%			
TP031	To inspect during the piling and shoring construction operations within the public right of way	City Policy	Per Hour	\$95.13	\$4.50	\$12.63	\$112.26	18.00%			
TP032	Permit for commercial/indust rial/ residential greater than 10 units to allow any work within right-of-way	City Policy	Per application	\$882.10	\$41.72	\$117.06	\$1,040.88	18.00%			
TP033	Permit for commercial/ industrial/ residential less than 10 units to allow any work within right-of-way	City Policy	Per permit	\$101.79	\$4.81	\$13.52	\$120.12	18.00%			
TP034	Provide information on the	City Policy	Per application	\$133.47	\$6.31	\$17.72	\$157.50	18.00%			

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	status of a property with respect to agreement compliance/ encroachments/ licence/ permits										
TP035	Municipal Road Damage administrative fee for construction permits	City Policy	Per application	\$70.91	\$3.35	\$9.42	\$83.68	18.00%			
TP042	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	City Policy	Per Month	\$254.42	\$12.03	\$33.77	\$300.22	18.00%			
TP043	Permission to install a banner sign over or across a street	Full Cost Recovery	Per application	\$100.36	\$4.75	\$4.55	\$109.66	9.26%			
TP045	Permission to install a banner sign over or across a street-charitable with sponsorship	Full Cost Recovery	Per pole	\$8.38	\$0.40	\$0.38	\$9.16	9.26%			
TP046	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$16.71	\$0.79	\$0.76	\$18.26	9.26%			

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
TP047	Permission to hoist a banner sign	Full Cost Recovery	Per permit	\$55.15	\$2.61	\$2.50	\$60.26	9.26%				
TP048	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Per application	\$100.36	\$4.75	\$4.55	\$109.66	9.26%				
TP050	Permission to install banners within BIA's designated area with sponsor shown on banner	Full Cost Recovery	Per pole	\$8.38	\$0.40	\$0.38	\$9.16	9.26%				
TP051	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole	\$16.71	\$0.79	\$0.76	\$18.26	9.26%				
TP053	Permission to place publication dispensing boxes within the public right of way	Full Cost Recovery	Per box	\$92.01	\$4.35	\$4.18	\$100.54	9.26%				
TP054	Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery	Per box	\$36.17	\$1.71	\$1.64	\$39.52	9.26%				
TP055	To maintain publication dispensing boxes within the public	Full Cost Recovery	Per additional box over 100	\$144.53	\$6.84	\$6.55	\$157.92	9.26%				

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
	right of way (more than 100 boxes)											
TP056	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Per kiosk	\$100.36	\$4.75	\$4.55	\$109.66	9.26%				
TP057	Maintain publication kiosks within the public right of way	Full Cost Recovery	Per Sq. M. / year	\$411.62	\$19.47	\$18.65	\$449.74	9.26%				
TP058	Annual fee per kiosk using min. fee, if the total sq. m is under the smallest size on table	Full Cost Recovery	Per year	\$411.62	\$19.47	\$18.65	\$449.74	9.26%				
TP059	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per Installation	\$441.03	\$20.86	\$19.98	\$481.87	9.26%				
TP060	Application to use the sidewalk, boulevard and/or curblane for the purpose of holding an event or staging required in preparation of an event	City Policy	Per application	\$113.50	\$5.37	\$5.15	\$124.02	9.26%				
TP060.1	Permission to use the sidewalk,	City Policy	Per event	\$340.48	\$16.10	\$15.43	\$372.01	9.26%				

			Transportati	on Services -	- Fees Above I	nflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
	boulevard and/or curblane for the purpose of holding an event or staging required in preparation of an event							
TP061	Application for Motor Vehicle Race - which require full or partial road closures	City Policy	Per application	\$567.46	\$26.84	\$25.71	\$620.01	9.26%
TP061.1	Permission to fully or partially close roads for a motor vehicle race	City Policy	Per event	\$11,349.28	\$536.82	\$514.13	\$12,400.23	9.26%
TP061.10	Farmers Market - Application / Permit	City Policy	Per application	\$122.67	\$5.80	\$5.56	\$134.03	9.26%
TP061.11	Business Improvement Area Street Events only- Applications for Signature Street Events which require full or partial road closures/occupatio n of Major Arterial, Minor Arterial and Collector roads for two (2) or more	City Policy	Per application	\$214.76	\$10.16	\$9.73	\$234.65	9.26%

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	consecutive days (2 – 4 days maximum).										
TP061.12	Business Improvement Area Signature Street Events with attendance of 100,000 or less, which require full or partial road closures/occupatio n of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per event	\$671.15	\$31.75	\$30.40	\$733.30	9.26%			
TP061.13	Business Improvement Area Signature Street Events with attendance of more than 100,000, which require full or partial road closures/occupatio n of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days	City Policy	Per event	\$1,342.31	\$63.49	\$60.81	\$1,466.61	9.26%			

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	(2 – 4 days maximum).										
TP061.14	Business Improvement Areas only- Applications for a One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupatio ns of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days.	City Policy	Per application	\$107.38	\$5.08	\$4.87	\$117.33	9.26%			
TP061.15	Business Improvement Area- A One-Day Event or a One- Day Recurring Street Event which requires full or partial road closures/occupatio ns of Major	City Policy	Per event	\$268.47	\$12.70	\$12.17	\$293.34	9.26%			

			Transportation	on Services –	· Fees Above II	nflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
	Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days.							
TP061.16	Businesses within and/or Business Improvement Area Applicants only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day).	City Policy	Per application	\$27.64	\$1.31	\$1.25	\$30.20	9.26%
TP061.17	Businesses within and/or Business Improvement Areas only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging	City Policy	Per Day	\$110.53	\$5.23	\$5.01	\$120.77	9.26%

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	required in preparation of an event (per day).										
TP061.2	Application for Signature Events - which require full or partial road closures/ occupations on Major Arterial, Minor Arterial and/or Collector roads for two (2) or more consecutive days	City Policy	Per application	\$227.00	\$10.74	\$10.29	\$248.03	9.26%			
TP061.3	Permission to fully or partially close/occupy Major Arterial, Minor Arterial, and Collector roads for two (2) consecutive days for the purpose of holding a Signature Event	City Policy	Per event	\$2,837.32	\$134.21	\$128.53	\$3,100.06	9.26%			
TP061.4	Application for One-Day Events - Street events which require full or partial road closures/ occupations on Major Arterial,	City Policy	Per application	\$113.50	\$5.37	\$5.15	\$124.02	9.26%			

Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates		
	Minor Arterial and/or Collector roads for one (1) day									
TP061.5	One-Day Events - Permission to fully or partially close/ occupy Major Arterial, Minor Arterial and Collector roads for one (1) day for the purpose of holding a street event.	City Policy	Per event	\$567.46	\$26.84	\$25.71	\$620.01	9.26%		
TP061.6	Application for Athletic Events which require full or partial road closures/ occupations of Expressway, Major Arterial, Minor Arterial and Collector roads.	City Policy	Per application	\$227.00	\$10.74	\$10.29	\$248.03	9.26%		
ГР061.7	Permission to fully or partially close/occupy Expressway, Major Arterial, Minor Arterial and Collector roads for the purpose of holding an athletic event.	City Policy	Per event	\$3,972.25	\$187.89	\$179.95	\$4,340.09	9.26%		

			Transportation	on Services -	- Fees Above I	nflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
TP061.8	Application for Local Street/Community Events which require full or partial road closures/occupations on Local roads.	City Policy	Per application	\$28.37	\$1.34	\$1.29	\$31.00	9.26%
TP061.9	Permission to fully or partially close/occupy Local roads for the purpose of a Local Street/Community event.	City Policy	Per event	\$94.31	\$4.46	\$4.28	\$103.05	9.26%
TP062	Permission to install or sell Christmas decorations on the public right of way	City Policy	Per permit	\$100.36	\$4.75	\$4.55	\$109.66	9.26%
TP064	To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	Per space (Jan- May)	\$17.21	\$0.81	\$0.79	\$18.81	9.26%
TP064.1	To provide on street parking for 1st vehicle to residents who have no place to	City Policy	Per space (Jun- Dec)	\$17.70	\$0.84	\$0.80	\$19.34	9.26%

	Transportation Services – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
	park on site - 1 month permit (Priority One)											
TP067	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	Per space (Jan- May)	\$53.43	\$2.53	\$2.42	\$58.38	9.26%				
TP067.1	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	Per space (Jun- Dec)	\$54.87	\$2.60	\$2.49	\$59.96	9.26%				
TP070	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	Per space (Jan- May)	\$75.16	\$3.56	\$3.40	\$82.12	9.26%				
TP070.1	To provide on street parking to residents who have access to on-site parking - 1	City Policy	Per space (Jun- Dec)	\$77.14	\$3.65	\$3.50	\$84.29	9.26%				

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	month permit (Priority Three)										
TP072	To provide parking permits for temporary visitors - 7 days	City Policy	Per space	\$34.39	\$1.63	\$1.56	\$37.58	9.26%			
TP072.1	Temporary 24 Hour on-street parking permit	City Policy	Per space	\$14.88	\$0.70	\$0.68	\$16.26	9.26%			
TP072.2	Temporary 48 Hour On-Street Parking Permit	City Policy	Per space	\$22.32	\$1.06	\$1.01	\$24.39	9.26%			
TP073	Issue another parking permit if lost	City Policy	Per space	\$8.37	\$0.40	\$0.38	\$9.15	9.26%			
TP074	To apply for permission to park vehicle on private or boulevard space fronting the property	City Policy	Per application	\$414.68	\$19.61	\$18.79	\$453.08	9.26%			
TP075	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	City Policy	Per permit transfer	\$133.46	\$6.31	\$6.05	\$145.82	9.26%			
TP076	Permission to park vehicle on private or boulevard space fronting the property - per	City Policy	Per space	\$266.93	\$12.63	\$12.09	\$291.65	9.26%			

			Transportation	on Services -	- Fees Above I	nflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
	space annual renewal							
TP077	Tree planting service fee for planting a tree on City property	City Policy	Per Tree	\$795.06	\$37.61	\$36.02	\$868.69	9.26%
TP078	A request for an exemption from the by-law when not able to accept application.	City Policy	Per application	\$867.36	\$41.03	\$39.29	\$947.68	9.26%
TP079	Inspection fee when an existing front yard parking pad has been constructed without authority	City Policy	Per Inspection	\$722.79	\$34.19	\$32.75	\$789.73	9.26%
TP080	Provide information on the status of front yard parking pad licence for residential property	City Policy	Each	\$133.47	\$6.31	\$6.05	\$145.83	9.26%
TP081	Parking spaces for commercial boulevard parking	City Policy	Per space	\$418.24	\$19.78	\$18.95	\$456.97	9.26%
TP082	Annual fee for parking spaces for commercial boulevard parking - Area 1	City Policy	Per space / year	\$574.94	\$27.19	\$26.05	\$628.18	9.26%

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
TP083	Annual fee for parking spaces for commercial boulevard parking - Area 2	City Policy	Per space / year	\$436.16	\$20.63	\$19.76	\$476.55	9.26%			
TP085.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	Each	\$65.66	\$3.11	\$2.98	\$71.75	9.26%			
TP088	Historical Volume Summary (more than 4 years)	Full Cost Recovery	Each	\$105.07	\$4.97	\$4.76	\$114.80	9.26%			
TP089	24 Hour Volume - Expansion Factors - Road Classification	Full Cost Recovery	Each	\$262.68	\$12.42	\$11.91	\$287.01	9.26%			
TP092.1	Recent Traffic Volume Summaries (within last 4 years)	Full Cost Recovery	Per Sq. M / application	\$262.68	\$12.42	\$11.91	\$287.01	9.26%			
TP095.1	Collision Summary Report	Full Cost Recovery	Each	\$170.76	\$8.08	\$7.74	\$186.58	9.26%			
TP104	Traffic Signal - Historical Signal Timing Report	Full Cost Recovery	Each	\$413.74	\$19.57	\$18.75	\$452.06	9.26%			
TP105	Current Signal Timing Report - Traffic Signal	Full Cost Recovery	Each	\$98.50	\$4.66	\$4.47	\$107.63	9.26%			
TP108	Traffic Signal Drawing	Full Cost Recovery	Each	\$262.68	\$12.42	\$11.91	\$287.01	9.26%			

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
TP109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	Each	\$656.75	\$31.06	\$29.76	\$717.57	9.26%			
TP110	RESCU -Real Time – Monthly	Full Cost Recovery	Each	\$262.68	\$12.42	\$11.91	\$287.01	9.26%			
TP111	RESCU - Video Feed Setup	Full Cost Recovery	Each	\$1,248.96	\$59.08	\$56.58	\$1,364.62	9.26%			
TP112	RESCU - Video Feed – Monthly	Full Cost Recovery	Per Month	\$374.69	\$17.72	\$16.98	\$409.39	9.26%			
TP118.01	Pavement Degradation - Flexible Pavement, Age 0- 15.( to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.)	City Policy	Per Square Metre	Arterial Road \$51.22; Local/ Collector Road \$43.55			Arterial Road \$55.97; Local/ Collector Road \$47.59	9.26%			
TP118.02	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is	City Policy	Per Square Metre	Arterial Road \$40.97; Local/ Collector Road \$34.59			Arterial Road \$44.77; Local/ Collector Road \$37.80	9.26%			

	Transportation Services – Fees Above Inflation									
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates		
	dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30.									
TP118.03	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45.	City Policy	Per Square Metre	Arterial Road \$30.72; Local/ Collector Road \$25.62			Arterial Road \$33.57; Local/ Collector Road \$28.00	9.26%		
TP118.04	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is	City Policy	Per Square Metre	Arterial Road \$23.03; Local/ Collector Road \$17.94			Arterial Road \$25.17; Local/ Collector Road \$19.61	9.26%		

	Transportation Services – Fees Above Inflation									
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates		
	dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.									
TP118.05	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70.	City Policy	Per Square Metre	Arterial Road \$14.09; Local/ Collector Road \$11.54			Arterial Road \$15.40; Local/ Collector Road \$12.61	9.26%		
TP118.11	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is	City Policy	Per Square Metre	Arterial Road \$42.26; Local/ Collector Road \$37.14			Arterial Road \$46.18; Local/ Collector Road \$40.58	9.26%		

	Transportation Services – Fees Above Inflation									
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates		
	dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15.									
TP118.12	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30.	City Policy	Per Square Metre	Arterial Road \$33.29; Local/ Collector Road \$29.45			Arterial Road \$36.38; Local/ Collector Road \$32.18	9.26%		
TP118.13	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is	City Policy	Per Square Metre	Arterial Road \$24.32; Local/ Collector Road \$21.78			Arterial Road \$26.58; Local/ Collector Road \$23.80	9.26%		

			Transportation	on Services –	· Fees Above I	nflation		
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates
	dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.							
TP118.14	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.	City Policy	Per Square Metre	Arterial Road \$19.21; Local/ Collector Road \$17.94			Arterial Road \$20.99; Local/ Collector Road \$19.61	9.26%
TP118.15	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is	City Policy	Per Square Metre	Arterial Road \$15.36; Local/ Collector Road \$12.80			Arterial Road \$16.79; Local/ Collector Road \$13.99	9.26%

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
	dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.										
TP118.16	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.	City Policy	Per Square Metre	Arterial Road \$11.54; Local/ Collector Road \$10.23			Arterial Road \$12.61; Local/ Collector Road \$11.18	9.26%			
TP119	To request the installation of a car share parking area in a specific location	City Policy	Per Parking Area	\$192.02	\$9.08	\$8.71	\$209.81	9.26%			
TP119.1	Car Share Vehicle Parking Area - Tier 1 Permit - base fee	City Policy	Per space / year	\$907.45	\$42.92	\$41.11	\$991.48	9.26%			

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
TP119.2	Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking	City Policy	Per space / year	\$1,644.53	\$77.79	\$74.50	\$1,796.82	9.26%			
TP119.3	Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and- display parking spaces replaced	City Policy	Per space / year	\$5,633.88	\$266.48	\$255.22	\$6,155.58	9.26%			
TP119.4	Car Share Vehicle Parking Area - Supplementary Permit for each additional permit	City Policy	Per vehicle	\$64.01	\$3.03	\$2.90	\$69.94	9.26%			
TP119.5	Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit	City Policy	Per permit	\$35.85	\$1.70	\$1.62	\$39.17	9.26%			
TP121	Retrieval of illegal construction sign	City Policy	Per sign	\$262.07	\$12.40	\$34.78	\$309.25	18.00%			
TP122	Storage of illegal construction hoarding sign	City Policy	Per Day	\$19.65	\$0.93	\$2.61	\$23.19	18.00%			
TP123	Disposal of illegal construction sign	City Policy	Per sign	\$65.53	\$3.10	\$8.70	\$77.33	18.00%			

	Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates			
TP124	Removal of illegal construction sign	City Policy	Per sign	\$131.03	\$6.20	\$17.39	\$154.62	18.00%			
TP140	Payment-in-lieu of Parking Application	Full Cost Recovery	Per application	\$393.09	\$18.59	\$17.82	\$429.50	9.26%			
TP141	Appeals under Article IX of Chapter 743	Full Cost Recovery	Per appeal	\$867.36	\$41.03	\$39.29	\$947.68	9.26%			
TP160	Maintenance fee for paver installations on City highways, charged on application for permits involving installation of pavers on City highways.	Full Cost Recovery	Per Sq. M / application	\$62.42	\$2.95	\$8.29	\$73.66	18.00%			
TP161	Application: highway vehicular destination signage under Article V of Chapter 693	Full Cost Recovery	Per application	\$170.24	\$8.05	\$7.72	\$186.01	9.26%			
TP162	Appeals under Article V of Chapter 693	Full Cost Recovery	Per appeal	\$340.48	\$16.10	\$15.43	\$372.01	9.26%			
TP164	Maintenance Fee for Development Related Traffic Signals	Full Cost Recovery	Per traffic signal	\$87,762.00	\$4,151.14	\$21,286.86	\$113,200.00	28.99%			

Transportation Services – Fees Above Inflation										
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates		
TP165	Application fee: Public Parklet All Zones	City Policy	Each Parking Space	\$610.71	\$28.89	\$27.67	\$667.27	9.26%		
TP166	Application to temporarily test a transportation technology in the public right of way	City Policy	Per application	\$422.84	\$20.00	\$19.16	\$462.00	9.26%		
TP168	To install a monitoring well within the right of way	Full Cost Recovery	Per permit	\$118.74	\$5.62	\$15.76	\$140.12	18.00%		
TP169	To decommission monitoring well including the review of the indemnity agreement.	Full Cost Recovery	Per agreement	\$859.95	\$40.68	\$114.12	\$1,014.75	18.00%		

## New User Fees

	Transportation Services – New User Fees												
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended User Fee	Program Contact							
TP201	To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) - per day or part thereof (Storage of Equipment/ Materials)	Construction Permits	Full Cost Recovery	Per Day	\$81.35	Ashley Curtis							

		Transportati	on Services -	- New User Fees		
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended User Fee	Program Contact
TP203	Temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Construction Permits	Full Cost Recovery	Per application	\$900.80	
TP205	To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Construction Permits	Full Cost Recovery	Per lineal metre	\$30.47	
TP207	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Construction Permits	Full Cost Recovery	Per Sq. M. / month	\$10.15	
TP209	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Construction Permits - Area AA as described in Chapter 743	Full Cost Recovery	Per Sq. M. / month	\$225.02	
TP211	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area A Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Construction Permits - Area A as described in Chapter 743	Full Cost Recovery	Per Sq. M. / month	\$179.58	
TP213	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area B Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Construction Permits - Area B as described in Chapter 743	Full Cost Recovery	Per Sq. M. / month	\$134.67	

		Transportati	on Services –	New User Fees		
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended User Fee	Program Contact
TP215	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area C Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Construction Permits - Area C as described in Chapter 743	Full Cost Recovery	Per Sq. M. / month	\$119.19	
TP217	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area D Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Construction Permits - Area D as described in Chapter 743	Full Cost Recovery	Per Sq. M. / month	\$89.79	
TP219	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in all other areas and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Construction Permits – All parts of the City other than Areas AA, A- D	Full Cost Recovery	Per Sq. M. / month	\$46.34	
TP221	To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Construction Permits	Full Cost Recovery	Per Day	\$81.35	
TP223	To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Construction Permits	Full Cost Recovery	Per Day	\$196.87	
TP225	To temporarily occupy portion of street in a Construction hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Construction Permits	Full Cost Recovery	Per Day	\$984.30	
TP227	Permission to move heavy materials / equipment from Street A to Street B when the route is located within or passes through a Construction Hub	Construction Permits	Full Cost Recovery	Per load	\$73.12	

	Transportation Services – New User Fees											
Ref#	User Fee Description	Service	Fee Category	Fee Basis	2023 Recommended User Fee	Program Contact						
TP229	Permission to move materials/equipment through highways to a work site in a Construction Hub	Construction Permits	Full Cost Recovery	Per year	\$438.60							
TP231	Application and Approval Fee for Construction Hoarding Sign in a Construction Hub	Construction Permits	Full Cost Recovery	Per Linear Metre	\$11.63							
TP233	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding in a Construction Hub	Construction Permits	Full Cost Recovery	Per Sq. M / Sign Area / Month	\$9.88							

## <u>User Fees for Discontinuation</u>

	Transportation Services – User Fees for Discontinuation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved rate	Reason for Discontinuation	Program Contact						
TP063	To provide on street parking for 1st vehicle to residents who have no place to park on site - annual fee (Priority One)	City Policy	Per space (Jan- May)	\$206.47	Eliminate unnecessary fees based on one month fee	Ashley Curtis						
TP063.1	To provide on street parking for 1st vehicle to residents who have no place to park on site - annual fee (Priority One)	City Policy	Per space (Jun- Dec)	\$212.40	Eliminate unnecessary fees based on one month fee							
TP065	To provide on street parking for 1st vehicle to residents who have no place to park on site - 6 month permit (Priority One)	City Policy	Per space (Jan- May)	\$103.23	Eliminate unnecessary fees based on one month fee							
TP065.1	To provide on street parking for 1st vehicle to residents who have no place to park on site - 6 month permit (Priority One)	City Policy	Per space (Jun- Dec)	\$106.20	Eliminate unnecessary fees based on one month fee							

	User Fee	Fee			Reason for	Program
Ref#	Description	Category	Fee Basis	2022 Approved rate	Discontinuation	Contact
TP066	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two)	City Policy	Per space (Jan- May)	\$641.15	Eliminate unnecessary fees based on one month fee	
TP066.1	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two)	City Policy	Per space (Jun- Dec)	\$658.01	Eliminate unnecessary fees based on one month fee	
TP068	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two)	City Policy	Per space (Jan- May)	\$320.57	Eliminate unnecessary fees based on one month fee	
TP068.1	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two)	City Policy	Per space (Jun- Dec)	\$329.22	Eliminate unnecessary fees based on one month fee	
TP069	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three)	City Policy	Per space (Jan- May)	\$901.96	Eliminate unnecessary fees based on one month fee	
TP069.1	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three)	City Policy	Per space (Jun- Dec)	\$925.68	Eliminate unnecessary fees based on one month fee	
TP071	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three)	City Policy	Per space (Jan- May)	\$450.98	Eliminate unnecessary fees based on one month fee	
TP071.1	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three)	City Policy	Per space (Jun- Dec)	\$462.84	Eliminate unnecessary fees based on one month fee	

# <u>User Fees for Rationalization</u>

	Transportation Services – User Fees for Rationalization										
		2022				2					
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
TP036	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) – per day or part thereof (Storage of Equipment/ Materials)	City Policy	Per Day	\$55.15	TP200	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) – per day or part thereof (Storage of Equipment/ Materials)	City Policy	Per Day	\$ 65.08	New rate to provide continuity to Construction Hub Fees	Ashley Curtis
TP036.1	Temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$610.71	TP202	Temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$720.64	New rate to provide continuity to Construction Hub Fees	
TP037	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) – per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per lineal metre	\$20.65	TP204	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) – per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per lineal metre	\$24.37	New rate to provide continuity to Construction Hub Fees	

			Tran	nsportation	n Services	s – User Fees for R	ationaliza	tion			
		2022				2	2023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
TP038	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) — per square metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$6.88	TP206	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) – per square metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$8.12	New rate to provide continuity to Construction Hub Fees	
TP038.1	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$152.55	TP208	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$180.01	New rate to provide continuity to Construction Hub Fees	
TP038.2	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area A Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$121.74	TP210	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area A Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$143.66	New rate to provide continuity to Construction Hub Fees	
TP038.3	To temporarily occupy portion of street by placing on it machinery or	City Policy	Per Sq. M. / month	\$91.29	TP212	To temporarily occupy portion of street by placing on it machinery or	City Policy	Per Sq. M. / month	\$107.73	New rate to provide continuity to Construction Hub Fees	

Transportation Services – User Fees for Rationalization											
		2022				2	2023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
	material of any kind (no excavation) per sq. m per month, Area B (Site Protection: hoarding, scaffolding, temp street closure)					material of any kind (no excavation) per sq. m per month, Area B (Site Protection: hoarding, scaffolding, temp street closure)					
TP038.4	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area C Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$80.80	TP214	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area C Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$95.35	New rate to provide continuity to Construction Hub Fees	
TP038.5	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area D Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$60.87	TP216	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area D Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$ 71.83	New rate to provide continuity to Construction Hub Fees	
TP038.6	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, all other areas Site Protection:	City Policy	Per Sq. M. / month	\$31.41	TP218	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, all other areas Site Protection: hoarding,	City Policy	Per Sq. M. / month	\$ 37.07	New rate to provide continuity to Construction Hub Fees	

			Tra	nsportation	n Service:	s – User Fees for R	ationaliza	tion			
		2022				2	:023				
Ref#	User Fee Description	Fee Category	Fee Basis	Approved Rate	Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact
	hoarding, scaffolding, temp street closure					scaffolding, temp street closure					
TP039	To temporarily occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$55.15	TP220	To temporarily occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$65.08	New rate to provide continuity to Construction Hub Fees	
TP039.1	Temporarily occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$133.46	TP222	Temporarily occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$157.49	New rate to provide continuity to Construction Hub Fees	
TP039.2	Temporarily occupy portion of street with machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$667.32	TP224	Temporarily occupy portion of street with machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$787.44	New rate to provide continuity to Construction Hub Fees	
TP040	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$49.56	TP226	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$58.49	New rate to provide continuity to Construction Hub Fees	
TP041	Permission to move materials/equipment through the highways	City Policy	Per year	\$297.35	TP228	Permission to move materials/equipment through the highways	City Policy	Per year	\$350.88	New rate to provide continuity to Construction Hub Fees	
TP120	Application and Approval Fee for Construction Hoarding Sign	City Policy	Per Linear Metre	\$7.88	TP230	Application and Approval Fee for Construction Hoarding Sign	City Policy	Per Linear Metre	\$9.30	New rate to provide continuity to Construction Hub Fees	

	Transportation Services – User Fees for Rationalization										
		2022			2023						
Ref # User Fee Fee Approved Category Basis Rate				Ref#	User Fee Description	Fee Category	Fee Basis	Budget Rate	Comments	Program Contact	
TP120.1	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding	City Policy	Per Sq. M / Sign Area / Month	\$6.69	TP232	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding	City Policy	Per Sq. M / Sign Area / Month	\$7.90	New rate to provide continuity to Construction Hub Fees	

# **Yonge-Dundas Square**

# Fees Above Inflation

	Yonge-Dundas Square – Fees Above Inflation											
Ref#	User Fee Description	Fee Category	Fee Basis	2022 Approved Rate	Inflationary Adjustments	Above Inflation Adjustments	2023 Recommended Fee	% Increase over 2022 Rates				
YD001	High Season Event Permit Fee: March 17 - January 1: 7am to 1am	Market Based	Per Day	\$3,570.00	\$168.86	\$261.14	\$4,000.00	12.04%				
YD002	Off Season Event Permit Fee: January 2 - March 16: 7am to 1am	Market Based	Per Day	\$1,650.00	\$78.05	\$121.95	\$1,850.00	12.12%				
YD003	Promotional Space Fee: 10' X 10' space only: 7am to 1am (subject to availability)	Market Based	Per Day	\$815.00	\$38.55	\$66.45	\$920.00	12.88%				