TORONTO

REPORT FOR ACTION

Long-Term Residual Waste Management Options for the City of Toronto – Revised Residual Waste Management Work Plan

Date: June 13, 2023 **To:** City Council

From: General Manager, Solid Waste Management Services

Wards: All

SUMMARY

The purpose of the supplementary report is to provide an updated Residual Waste Management Work Plan (Plan) reflecting Motion 1 adopted during the Infrastructure and Environment Committee Item - 2023.IE4.1 on June 5th, 2023. Motion 1 requested that references to negotiating contracts with energy-from-waste facilities be removed and replaced with a plan to conduct community consultations on energy-from-waste. As a result of this Motion, the long-term options in Table 1 and the short- and medium-term actions in Table 2 have been updated. Solid Waste Management Services staff will undertake community consultations on energy-from-waste as an option to manage the City's residual waste (e.g. garbage). Solid Waste Management Services staff will report back with a summary of the consultation efforts prior to pursuing negotiations or entering into procurement processes related to energy-from waste as an option to manage Toronto's residual waste in the short-, medium-, and long-term.

RECOMMENDATIONS

The General Manager, Solid Waste Management Services recommends that:

- 1. City Council delete Infrastructure and Environment Committee Recommendation 1.
- 2. City Council approve the updated Residual Waste Management Work Plan as revised through direction from Infrastructure and Environment Committee on June 5, 2023, presented in Attachment 1.

FINANCIAL IMPACT

Funding for the public consultations noted in the Attachment 1 (Residual Waste Management Work Plan) to the report (June8, 2023) is available within the approved Solid Waste Management Services 2023-2032 Capital Budget & Plan. Capital project CSW960 – Landfill Capacity Development / Energy from Waste is categorized as a Legislated project with \$1.441 million in planned cash flow committed in 2023/2024. Planned funding consists of \$0.012 million from reserve funds and \$1.429 million through Recoverable Debt.

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information

DECISION HISTORY

At its meeting on June 5, 2023, the Infrastructure and Environment Committee put forward a Motion directing the General Manager, Solid Waste Management Services to revise the Residual Waste Management Work Plan, as presented in Attachment 1 (Residual Waste Management Work Plan) to the report (May 19, 2023) from the General Manager, Solid Waste Management Services, by removing any authority to negotiate Energy from Waste contracts, and add community consultation on Energy from Waste, and to report directly to the June 14, 15 and 16, 2023 meeting of City Council with a revised Attachment 1 (Residual Waste Management Work Plan).

The Infrastructure and Environment Committee Decision document can be viewed at: https://secure.toronto.ca/council/agenda-item.do?item=2023.IE4.1

COMMENTS

The Revised Residual Waste Management Work Plan is found in Attachment 1.

CONTACT

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SIGNATURE

Matt Keliher General Manager Solid Waste Management Services

ATTACHMENTS

Attachment 1 - Revised Residual Waste Management Work Plan