## Attachment 1: Report Tables

## September 2023

Table 1: Fees to return to 100 percent Fee Rate beginning January 1, 2025

$\left.$| Ref. <br> No. | Service | Fee <br> Description | Category | Fee Basis | $\mathbf{2 0 2 5}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Fee* $^{*}$ |  |  |  |  |  |$\quad$| Annual |
| :--- |
| Adjust. | \right\rvert\,

*2025 Fees assume an annual 2\% inflationary increase
**Toronto Taxicab Owners use accessible vehicles. Per Chapter 546, the licence application and licence renewal fees for wheelchair accessible vehicles are waived. Updating Chapter 441 for this licensing category is for administrative purposes

Table 2: Proposed Licensing Fee Reduction Schedule for Taxicab and Limousine Owners of ZEVs, and PTC Trips in a ZEV

|  | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ | $\mathbf{2 0 2 9}$ | TOTAL |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Proposed Licensing Fee <br> Reduction Schedule <br> (as a \% of applicable licensing <br> or trip fee) | $50 \%$ | $50 \%$ | $40 \%$ | $30 \%$ | $20 \%$ | $10 \%$ | n/a |
| Estimated ZEV Uptake <br> (\% of the VFH Industry) | $5 \%$ | $10 \%$ | $20 \%$ | $35 \%$ | $55 \%$ | $75 \%$ | n/a |
| Projected Foregone Revenue | $\$ 0.39 \mathrm{M}$ | $\$ 0.96 \mathrm{M}$ | $\$ 1.63 \mathrm{M}$ | $\$ 2.26 \mathrm{M}$ | $\$ 2.50 \mathrm{M}$ | $\$ 1.81 \mathrm{M}$ | $\$ 9.55 \mathrm{M}$ |
| Note: Projected foregone revenue estimates are based on the expected growth of PTC per trip fee revenues <br> (5\% year-over-year increase, as the PTC industry continues to rebound from the COVID-19 pandemic), <br> projected inflationary increases of VFH licensing fees (average of 2\% year-over-year) and the impact of <br> returning taxicab and limousine renewal fees to 100\% as of January 1, 2025. |  |  |  |  |  |  |  |

## Table 3: Taxicab and Limousine Licensing Renewal Fees

| Ref. <br> No. | Licensing Fee Description | COVID-19 <br> Temporary Relief - <br> 50\% Reduction as of <br> January 1, 2024 | Proposed Fee <br> Rate as of <br> January 1, 2025 |
| :--- | :--- | :--- | :--- |
| 162 | Renewal Fee: Taxicab Broker | $\$ 153.06$ | $\$ 312.24$ |
| 164 | Renewal Fee: Limousine Service Company | $\$ 152.94$ | $\$ 312.01$ |
| 380 | Renewal Fee: Standard Taxicab Owner | $\$ 544.91$ | $\$ 111.63$ |
| 380.2 | Renewal Fee: Toronto Taxicab Owner* | $\$ 599.77$ | $\$ 1223.53$ |
| 382 | Renewal Fee: Limousine Owner | $\$ 385.27$ | $\$ 785.96$ |
| 439 | Renewal Fee: Taxicab Operator | $\$ 166.11$ | $\$ 338.85$ |
| Note: Fees assume an annual 2\% inflationary increase <br> *Toronto Taxicab Owners use accessible vehicles. Per Chapter 546, the licence application and licence <br> renewal fees for wheelchair accessible vehicles are waived. Updating Chapter 441 for this licensing category <br> is for administrative purposes. |  |  |  |

Table 4: Fee Amount for ZEVs after Licensing Fee Reduction is Applied

| Ref. | Licensing Fee | 2024 Fee <br>  <br> Basis (COVID | 2025 Fee <br>  | Fee Lice <br> (Re | $\begin{aligned} & \text { ng } \\ & \text { ion } \end{aligned}$ |  |  | $0 \%$ | Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Relief - 50\% Reduction)* | Basis | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| 379 | Application Fee: <br> Standard <br> Taxicab Owner | $\$ 1089.83$ per application | \$1111.63 <br> per renewal | $\begin{aligned} & \$ 545 \\ & (50 \%) \end{aligned}$ | $\begin{array}{\|l} \hline \$ 556 \\ (50 \%) \end{array}$ | $\begin{array}{\|l} \hline \$ 680 \\ (40 \%) \end{array}$ | $\begin{array}{\|l} \hline \$ 810 \\ (30 \%) \end{array}$ | $\begin{aligned} & \$ 944 \\ & (20 \%) \end{aligned}$ | $\begin{array}{\|l} \$ 1,083 \\ (10 \%) \end{array}$ |
| 380 | Renewal Fee: <br> Standard <br> Taxicab Owner | $\$ 544.91$ per renewal | $\$ 1111.63$ <br> per renewal | $\begin{aligned} & \$ 272 \\ & (50 \%) \end{aligned}$ | $\begin{array}{\|l} \hline \$ 556 \\ (50 \%) \end{array}$ | $\begin{aligned} & \$ 680 \\ & (40 \%) \end{aligned}$ | $\begin{array}{\|l} \hline \$ 810 \\ (30 \%) \end{array}$ | $\begin{aligned} & \$ 944 \\ & (20 \%) \end{aligned}$ | $\begin{array}{\|l} \$ 1,083 \\ (10 \%) \end{array}$ |
| 381 | Application Fee: Limousine Owner | $\$ 1198.35$ per application | $\begin{array}{\|l\|} \hline \$ 1222.32 \\ \text { per } \\ \text { application } \\ \hline \end{array}$ | $\begin{aligned} & \$ 599 \\ & (50 \%) \end{aligned}$ | $\begin{aligned} & \$ 611 \\ & (50 \%) \end{aligned}$ | $\begin{array}{\|l} \hline \$ 748 \\ (40 \%) \end{array}$ | $\begin{array}{\|l\|} \hline \$ 890 \\ (30 \%) \end{array}$ | $\begin{aligned} & \$ 1,038 \\ & (20 \%) \end{aligned}$ | $\begin{aligned} & \$ 1,191 \\ & (10 \%) \end{aligned}$ |
| 382 | Renewal Fee: Limousine Owner | \$385.27 per renewal | $\begin{aligned} & \hline \$ 785.96 \\ & \text { per } \\ & \text { renewal } \end{aligned}$ | $\begin{aligned} & \$ 193 \\ & (50 \%) \end{aligned}$ | $\begin{array}{\|l} \hline \$ 393 \\ (50 \%) \end{array}$ | $\begin{aligned} & \$ 481 \\ & (40 \%) \end{aligned}$ | $\begin{array}{\|l} \hline \$ 572 \\ (30 \%) \end{array}$ | $\begin{aligned} & \$ 667 \\ & (20 \%) \end{aligned}$ | $\begin{array}{\|l} \$ 766 \\ (10 \%) \end{array}$ |
| 442 | Private Transportation Company fee | \$0.34 per trip | $\begin{aligned} & \$ 0.34 \text { per } \\ & \text { trip } \end{aligned}$ | $\begin{aligned} & \$ 0.17 \\ & (50 \%) \end{aligned}$ | $\begin{aligned} & \$ 0.17 \\ & (50 \%) \end{aligned}$ | $\begin{aligned} & \$ 0.21 \\ & (40 \%) \end{aligned}$ | $\begin{aligned} & \$ 0.25 \\ & (30 \%) \end{aligned}$ | $\begin{aligned} & \$ 0.29 \\ & (20 \%) \end{aligned}$ | $\begin{aligned} & \$ 0.33 \\ & (10 \%) \end{aligned}$ |
| Note: Fee rates above assume an annual $2 \%$ inflationary increase *The $50 \%$ reduction has only applied to renewal fees |  |  |  |  |  |  |  |  |  |

Table 5: Emissions from the VFH Industry in Toronto (as calculated by TRAQ and Transportation Services)

|  | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1 *}$ |
| :--- | :--- | :--- | :--- |
| Total emissions from the vehicle-for-hire sector (tonnes <br> CO2eq) | 364,500 | 162,500 | 180,000 |
| Emissions from the vehicle-for-hire sector relative to all <br> transportation in Toronto | $5.8 \%$ | $3.6 \%$ | $3.6 \%$ |

*2021 VFH emissions calculation is preliminary and will be official with the release of Toronto's 2021 Sectorbased Greenhouse Gas Emissions Inventory this December 2023

Table 6: Proposed Licensing Fee Reduction Schedule for Taxicab and Limousine Owners of ZEVs, and PTCs for trips in a ZEV

|  | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ | $\mathbf{2 0 2 9}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Proposed Licensing Fee Reduction <br> Schedule (\%) | $50 \%$ | $50 \%$ | $40 \%$ | $30 \%$ | $20 \%$ | $10 \%$ |
| Estimated ZEV Uptake (\% of the VFH <br> Industry) | $5 \%$ | $10 \%$ | $20 \%$ | $35 \%$ | $55 \%$ | $75 \%$ |

## Table 7: Types of Charging Infrastructure

|  | Level 1 | Level 2 | Level 3 (DCFC) |
| :--- | :--- | :--- | :--- |
| Typical Output | $1.5 \mathrm{~kW}(120 \mathrm{Volts})$ | $7.2 \mathrm{~kW}(240 \mathrm{Volts})$ | $50 \mathrm{~kW}-350 \mathrm{~kW}(400$ to <br> $800 \mathrm{Volts})$ |
| Range Added Per Hour | 8 km | 40 km | $300+\mathrm{km}$ |
| Equipment \& Installation Costs | $\$ 150-\$ 1,500$ | $\$ 5,000-\$ 10,000$ | $\$ 50,000-\$ 200,000$ |
| Typical Use Locations | Some homes, <br> workplaces, public <br> spaces | Homes, workplaces, <br> public spaces | Major travel corridors, <br> public spaces |
| Used By | BEV and PHEV | BEV and PHEV | BEV |

Excerpted from the City of Toronto's Electric Vehicle Strategy

