

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.1 - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Subprojects  (In Priority Order)  SUMMARY	APPROVED 2023	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
		2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>														
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>														
I. No Activity in 2024 (various)	6,346						-						-	-
II. With Activity in 2024 or Beyond (Soil Remediation, M&E Comm. & High Voltage)	3,300	5,300	3,575				8,875						-	8,875
Sub-Total - Prior Year Approved (A)	9,646	5,300	3,575	-	-	-	8,875	-	-	-	-	-	-	8,875
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>							-						-	-
1. Pre-Engineering Program	175	175	175	175	175	175	875	175	175	200	200	200	950	1,825
2. Parks, Parking Lots and Roads	1,150	1,750	1,750	1,300	1,600	1,550	7,950	950	500	500	500	3,000	5,450	13,400
3. M/E & Communication Infrastructures	1,150	1,300	1,150	1,550	1,350	1,350	6,700	850	700	700	700	1,350	4,300	11,000
4. Enercare Centre	4,310	5,465	5,115	5,290	5,255	4,675	25,800	5,040	4,415	4,190	4,440	13,420	31,505	57,305
5. Coliseum Complex	1,495	1,425	2,420	2,630	2,390	2,100	10,965	1,500	1,200	1,150	1,350	4,225	9,425	20,390
6. Queen Elizabeth Building	1,150	200	400	650	250	300	1,800	300	-	-	-	-	300	2,100
7. Other Buildings	575	925	500	685	650	600	3,360	350	250	350	250	3,150	4,350	7,710
8. Beanfield Centre	1,905	1,600	1,860	1,825	1,965	1,800	9,050	2,010	1,950	2,000	1,700	2,650	10,310	19,360
9. Better Living Centre	100	60	-	375	600	900	1,935	650	-	-	-	850	1,500	3,435
10. General Services Building	475	280	370	400	350	300	1,700	475	350	-	-	1,200	2,025	3,725
11. Horse Palace	-	600	500	550	1,000	950	3,600	500	500	700	-	-	1,700	5,300
12. Food Building	-	900	980	850	900	900	4,530	1,000	700	500	650	450	3,300	7,830
13. Press Building	-	-	-	-	200	-	200	-	-	-	400	-	400	600
14. Special Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Electrical Underground High Voltage Utilities	-	2,500	4,000	4,000	3,050	1,885	15,435	-	-	-	-	1,000	1,000	16,435
Sub-Total - New Projects Exhibition Place	12,485	17,180	19,220	20,280	19,735	17,485	93,900	13,800	10,740	10,290	10,190	31,495	76,515	170,415
Total New and Carry-forward Projects [B]	22,131	22,480	22,795	20,280	19,735	17,485	102,775	13,800	10,740	10,290	10,190	31,495	76,515	179,290

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<b>C. 3RD PARTY PROJECTS ON EXHIBITION PLACE GROUNDS MANAGED BY CITY</b>														
16. FIFA 2026	2,614	16,713	26,800	26,213	330	-	70,055	-	-	-	-	-	-	70,055
<b>Sub-Total - Non-Exhibition Place Managed Projects (C)</b>	<b>2,614</b>	<b>16,713</b>	<b>26,800</b>	<b>26,213</b>	<b>330</b>	<b>-</b>	<b>70,055</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,055</b>
<b>TOTAL - NET CAPITAL PROGRAM (A+B+C)</b>	<b>24,745</b>	<b>39,193</b>	<b>49,595</b>	<b>46,493</b>	<b>20,065</b>	<b>17,485</b>	<b>172,830</b>	<b>13,800</b>	<b>10,740</b>	<b>10,290</b>	<b>10,190</b>	<b>31,495</b>	<b>76,515</b>	<b>249,345</b>
<b>D. PROJECTS NOT FUNDED BY DEBT</b>														
D1. Food Building (*12.) Recoveries from CNEA (for A & B)	(108)	(450)	(490)	(425)	(450)	(450)	(2,265)	(500)	(350)	(250)	(325)	(225)	(1,650)	(3,915)
D2. Special Projects (*14.) Centennial Square Revitalization -Recoveries from Third Party	(1,000)						-						-	-
D3. FIFA 2026 - City Reserve Funds	(2,614)	(16,713)	(2,448)	(2,448)	-	-	(21,609)						-	(21,609)
D4. FIFA 2026 - Provincial Contribution/Funds		-	(12,176)	(11,883)	(165)	-	(24,223)						-	(24,223)
D5. FIFA 2026 - Federal Contribution/Funds		-	(12,176)	(11,883)	(165)	-	(24,223)						-	(24,223)
							-						-	-
<b>Sub-Total - Projects Not Funded By Debt (D)</b>	<b>(3,722)</b>	<b>(17,163)</b>	<b>(27,290)</b>	<b>(26,638)</b>	<b>(780)</b>	<b>(450)</b>	<b>(72,320)</b>	<b>(500)</b>	<b>(350)</b>	<b>(250)</b>	<b>(325)</b>	<b>(225)</b>	<b>(1,650)</b>	<b>(73,970)</b>
<b>CITY DEBT FUNDED - TOTAL NET CAPITAL PROGRAM (A+B+C+D)</b>	<b>21,023</b>	<b>22,030</b>	<b>22,305</b>	<b>19,855</b>	<b>19,285</b>	<b>17,035</b>	<b>100,510</b>	<b>13,300</b>	<b>10,390</b>	<b>10,040</b>	<b>9,865</b>	<b>31,270</b>	<b>74,865</b>	<b>175,375</b>
<b>E. CAPITAL CONSTRAINTS (See Constraints Summary)</b>														
*2. Parks, Lots, Roads - Festival Plaza Development and Misc.	-	-	-	100	1,100	3,600	4,800	3,810	-	-	1,390	2,000	7,200	12,000
*4. Enercare Centre - Roof Sectional Replacement over Exhibit Halls		-	5,000	6,000	-	-	11,000	-	-	-	-	-	-	11,000
*7. Other Buildings - Industry Building Renovation	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	50,000	75,000
*14. Wastewater Renewable Energy Project	-	6,000	8,000	-	-	-	14,000	-	-	-	-	-	-	14,000
<b>TOTAL - OTHER PROJECTS (E)</b>	<b>-</b>	<b>6,000</b>	<b>13,000</b>	<b>6,100</b>	<b>1,100</b>	<b>28,600</b>	<b>54,800</b>	<b>53,810</b>	<b>-</b>	<b>-</b>	<b>1,390</b>	<b>2,000</b>	<b>57,200</b>	<b>112,000</b>
<b>TOTAL SUBMISSION (A+B+C+D+E)</b>	<b>24,745</b>	<b>45,193</b>	<b>62,595</b>	<b>52,593</b>	<b>21,165</b>	<b>46,085</b>	<b>227,630</b>	<b>67,610</b>	<b>10,740</b>	<b>10,290</b>	<b>11,580</b>	<b>33,495</b>	<b>133,715</b>	<b>361,345</b>
<b>Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)</b>		65,240	70,580	78,510	82,130	80,885	65,240	81,310	82,375	84,160	91,820	95,280	81,310	65,240
<b>Annual Building Assessment SOGR Requirements in Current Submission -Need (N)</b>	<b>Add</b>	<b>23,990</b>	<b>27,555</b>	<b>23,300</b>	<b>17,990</b>	<b>17,260</b>	<b>110,095</b>	<b>14,415</b>	<b>12,225</b>	<b>17,650</b>	<b>13,450</b>	<b>21,900</b>	<b>79,640</b>	<b>189,735</b>
<b>Annual SOGR Backlog Addressed in Current Submission - A+B (S)</b>	<b>Subtract</b>	<b>18,650</b>	<b>19,625</b>	<b>19,680</b>	<b>19,235</b>	<b>16,835</b>	<b>94,025</b>	<b>13,350</b>	<b>10,440</b>	<b>9,990</b>	<b>9,990</b>	<b>26,445</b>	<b>70,215</b>	<b>164,240</b>

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Net Accumulated SOGR Backlog After This Submission - Period End (E)	65,240	70,580	78,510	82,130	80,885	81,310	81,310	82,375	84,160	91,820	95,280	90,735	90,735	90,735
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**EXHIBITION PLACE  
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**EP6.XX - Appendix 'A'**  
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SOGR BACKLOG BY ASSET TYPE	SHEET REF.	2023 Ending Balance	IMMEDIATE FIVE YEARS - ENDING BALANCE						DISTANT FIVE YEARS - ENDING BALANCE						PERIOD END BALANCE (2024-2033)
			2024	2025	2026	2027	2028	Period End (2024-2028)	2029	2030	2031	2032	2033	Period End (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>															
<b>EXHIBITION PLACE MANAGED BUILDINGS</b>															
1. ENERCARE CENTRE	4	13,180		20,915	23,725	24,795	27,590	27,590	27,360	27,170	31,330	34,640	30,220	30,220	30,220
2. BEANFIELD CENTRE	8	4,500	3,450	2,890	2,380	1,715	815	815	1,965	2,915	4,365	3,465	3,815	3,815	3,815
3. COLISEUM COMPLEX	5	7,745	9,650	10,760	12,685	11,835	12,135	12,135	12,835	12,735	12,485	12,035	9,310	9,310	9,310
4. HORSE PALACE	11	7,695	7,475	7,975	7,425	6,660	6,960	6,960	7,160	6,660	5,960	6,660	7,360	7,360	7,360
5. QUEEN ELIZABETH BUILDING	6	5,755	5,555	6,105	5,655	5,605	5,605	5,605	5,505	5,705	5,905	6,105	6,305	6,305	6,305
6. BETTER LIVING CENTRE	9	3,715	4,495	5,105	4,950	5,335	4,870	4,870	4,440	4,440	4,440	4,440	4,090	4,090	4,090
7. GENERAL SERVICES BUILDING	10	3,155	3,205	3,475	3,275	3,775	4,600	4,600	4,475	4,425	4,575	4,725	4,375	4,375	4,375
8. OTHER BUILDINGS	7	3,025	2,825	3,310	3,475	3,275	3,425	3,425	3,525	3,725	3,825	4,025	4,575	4,575	4,575
<b>Subtotal - Exhibition Place Managed Buildings (A)</b>		<b>48,770</b>	<b>36,655</b>	<b>60,535</b>	<b>63,570</b>	<b>62,995</b>	<b>66,000</b>	<b>66,000</b>	<b>67,265</b>	<b>67,775</b>	<b>72,885</b>	<b>76,095</b>	<b>70,050</b>	<b>70,050</b>	<b>70,050</b>
<b>EXHIBITION PLACE OTHER PROPERTIES</b>															
9. M/E & COMMUNICATION INFRASTRUCTURE	3	5,000	4,200	3,600	2,850	2,300	1,600	1,600	1,400	1,350	1,300	1,400	1,550	1,550	1,550
10. PARKS, PARKING LOTS, ROADS	2	8,320	8,520	9,130	9,430	10,455	11,005	11,005	10,705	11,505	13,305	14,005	15,905	15,905	15,905
11. ELECTRICAL UNDERGROUND HIGH VOLTAGE UTILITIES	15	-	-	1,300	3,185	2,885	1,000	1,000	1,000	1,000	1,000	1,000	-	-	-
12. SPECIAL PROJECTS	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. PRE-ENGINEERING	1	-	25	25	25	25	25	25	25	50	50	50	50	50	50
<b>Subtotal - Exhibition Place Other Properties (B)</b>		<b>13,320</b>	<b>12,745</b>	<b>14,055</b>	<b>15,490</b>	<b>15,665</b>	<b>13,630</b>	<b>13,630</b>	<b>13,130</b>	<b>13,905</b>	<b>15,655</b>	<b>16,455</b>	<b>17,505</b>	<b>17,505</b>	<b>17,505</b>
<b>EXHIBITION PLACE TENANTED BUILDINGS</b>															
14. FOOD BUILDING	12	2,450	3,550	3,170	2,320	1,420	620	620	920	1,420	1,820	1,670	1,720	1,720	1,720
15. PRESS BUILDING	13	700	750	750	750	805	1,060	1,060	1,060	1,060	1,460	1,060	1,460	1,460	1,460
<b>Subtotal - Exhibition Place Tenanted Buildings (C)</b>		<b>3,150</b>	<b>4,300</b>	<b>3,920</b>	<b>3,070</b>	<b>2,225</b>	<b>1,680</b>	<b>1,680</b>	<b>1,980</b>	<b>2,480</b>	<b>3,280</b>	<b>2,730</b>	<b>3,180</b>	<b>3,180</b>	<b>3,180</b>
<b>TOTAL - SOGR BACKLOG BY ASSET TYPE (A + B + C)</b>		<b>65,240</b>	<b>53,700</b>	<b>78,510</b>	<b>82,130</b>	<b>80,885</b>	<b>81,310</b>	<b>81,310</b>	<b>82,375</b>	<b>84,160</b>	<b>91,820</b>	<b>95,280</b>	<b>90,735</b>	<b>90,735</b>	<b>90,735</b>

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			65,240	70,580	78,510	82,130	80,885	65,240	81,310	82,375	84,160	91,820	95,280	81,310	65,240
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add		23,990	27,555	23,300	17,990	17,260	110,095	14,415	12,225	17,650	13,450	21,900	79,640	189,735
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract		18,650	19,625	19,680	19,235	16,835	94,025	13,350	10,440	9,990	9,990	26,445	70,215	164,240
Net Accumulated SOGR Backlog After This Submission - Period End (E)		65,240	70,580	78,510	82,130	80,885	81,310	81,310	82,375	84,160	91,820	95,280	90,735	90,735	90,735

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CONSTRAINTS - CAPITAL SOGR BY ASSET TYPE	SHEET REF.	2023 Ending Balance	IMMEDIATE FIVE YEARS - ENDING BALANCE					DISTANT FIVE YEARS - ENDING BALANCE					PERIOD END BALANCE (2024-2033)	
			2024	2025	2026	2027	2028	Period End (2024-2028)	2029	2030	2031	2032		2033
<b>DOLLARS IN THOUSANDS</b>														
<b>EXHIBITION PLACE MANAGED BUILDINGS</b>														
1. ENERCARE CENTRE	4	-		5,000	6,000	-	-	11,000	-	-	-	-	-	11,000
2. BEANFIELD CENTRE	8	-	-	-	-	-	-	-	-	-	-	-	-	-
3. COLISEUM COMPLEX	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4. HORSE PALACE	11	-	-	-	-	-	-	-	-	-	-	-	-	-
5. QUEEN ELIZABETH BUILDING	6	-	-	-	-	-	-	-	-	-	-	-	-	-
6. BETTER LIVING CENTRE	9	-	-	-	-	-	-	-	-	-	-	-	-	-
7. GENERAL SERVICES BUILDING	10	-	-	-	-	-	-	-	-	-	-	-	-	-
8. OTHER BUILDINGS	7	-	-	-	-	-	25,000	25,000	50,000	-	-	-	50,000	75,000
Subtotal - Exhibition Place Managed Buildings (A)		-	-	5,000	6,000	-	25,000	36,000	50,000	-	-	-	50,000	86,000
<b>EXHIBITION PLACE OTHER PROPERTIES</b>														
9. M/E & COMMUNICATION INFRASTRUCTURE	3	-	-	-	-	-	-	-	-	-	-	-	-	-
10. PARKS, PARKING LOTS, ROADS	2	-	-	-	100	1,100	3,600	4,800	3,810	-	-	1,390	2,000	12,000
11. ELECTRICAL UNDERGROUND HIGH VOLTAGE UTILITIES	15	-	-	-	-	-	-	-	-	-	-	-	-	-
12. SPECIAL PROJECTS	14	-	6,000	8,000	-	-	-	14,000	-	-	-	-	-	14,000
13. PRE-ENGINEERING	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Exhibition Place Other Properties (B)		-	6,000	8,000	100	1,100	3,600	18,800	3,810	-	-	1,390	2,000	26,000
<b>EXHIBITION PLACE TENANTED BUILDINGS</b>														
14. FOOD BUILDING	12	-	-	-	-	-	-	-	-	-	-	-	-	-
15. PRESS BUILDING	13	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Exhibition Place Tenanted Buildings (C)		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL - SOGR BACKLOG BY ASSET TYPE (A + B + C)</b>		-	6,000	13,000	6,100	1,100	28,600	54,800	53,810	-	-	1,390	2,000	112,000

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			65,240	70,580	78,510	82,130	80,885	65,240	81,310	82,375	84,160	91,820	95,280	81,310	65,240
Annual Building Assessment SOGR Requirements in Current Submission (N)		Add	23,990	27,555	23,300	17,990	17,260	110,095	14,415	12,225	17,650	13,450	21,900	79,640	189,735
Annual SOGR Backlog Addressed in Current Submission (S)		Subtract	18,650	19,625	19,680	19,235	16,835	94,025	13,350	10,440	9,990	9,990	26,445	70,215	164,240
Net Accumulated SOGR Backlog After This Submission-Period End (E)			65,240	70,580	78,510	82,130	80,885	81,310	82,375	84,160	91,820	95,280	90,735	90,735	90,735



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Projects/Sub-Projects (In Priority Order) 2. PARKS, PARKING LOTS, ROADS EXH260	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)	
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>																	
1. Soil Remediation at Lot 851	II		4	2,400	2,400					4,800						-	4,800
2. New Brunswick Way Improvement/Road Widening	II	200	4	-						-						-	-
										-						-	-
										-						-	-
Sub-Total (A)		200		2,400	2,400	-	-	-	-	4,800	-	-	-	-	-	-	4,800
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>										-						-	-
1. Festival Plaza Development - North West of Lot 2	VI		4							-			100		1,400	1,500	1,500
2. Sidewalks, Pathways Roads & Lots - AODA	V	300	3	300	800	300	1,000	500		2,900	200	200	200	200	900	1,700	4,600
3. Street & Parking Lots Lighting Retrofit	V	300	3	300	300	150	150	200		1,100	50	50	50	50	50	250	1,350
4. Upgrade of Landscaping South of Enercare Centre	VI		3		100	100	300	300		800	300					300	1,100
5. Fountains Retrofit, Various Locations	V	150	3	200				150		350						-	350
6. West Bailey Bridge Investigation & Retrofit	VI		3			100				100				100		100	200
7. Parking Technology (LRP) Upgrade	V	100	3	100	100	100	100	100		500	100	100	100	100	100	500	1,000
8. New Bus Shelter by Press Building	VI		4			50				50						-	50
9. Build Curb stop Replacement	V	100	3	50	50	50	50	50		250	50	50	50	50	50	250	500
10. New Pedestrian Features	V	150	4	150	150	150		150		600	150					150	750
11. New Fences/Railings Across the Grounds	V		4	600	200	200				1,000	100	100				200	1,200
12. Replace Existing Bollards & Install New as Required	VI		3			100		100		200						-	200
13. Storm Catch Basin Covers Replacement Grounds wide	V	50	3	50	50					100						-	100
14. New Brunswick Way Improvement/Road Widening	VI		4							-					500	500	500
										-						-	-
Sub-Total (B)		1,150		1,750	1,750	1,300	1,600	1,550		7,950	950	500	500	500	3,000	5,450	13,400
<b>TOTAL (A+B)</b>		<b>1,350</b>		<b>4,150</b>	<b>4,150</b>	<b>1,300</b>	<b>1,600</b>	<b>1,550</b>		<b>12,750</b>	<b>950</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>	<b>5,450</b>	<b>18,200</b>
<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>										-						-	-
1. Festival Plaza Development- Storm Water Management	VII		4			100	1,000	1,200		2,300	1,200					1,200	3,500
2. Festival Plaza Development - South of Lot 2	VII		4				100	2,000		2,100	1,610					1,610	3,710
3. Festival Plaza Development - North West of Lot 2 (Constraint Portion)	VII		4							-	-	-	-	1,390		1,390	1,390
4. Festival Plaza Development- Exterior New Washroom - East (in Phases)	VII		4					400		400	1,000					1,000	1,400
5. Parks Lots Roads Misc. SOGR	VII		3	-	-	-	-	-		-	-	-	-	-	2,000	2,000	2,000

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Sub-Total (C)		-		-	-	100	1,100	3,600	4,800	3,810	-	-	1,390	2,000	7,200	12,000
TOTAL (A+B+C)		1,350		4,150	4,150	1,400	2,700	5,150	17,550	4,760	500	500	1,890	5,000	12,650	30,200

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			8,320	8,520	9,130	9,430	10,455	8,320	11,005	10,705	11,505	13,305	14,005	11,005	8,320
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add		1,200	2,010	1,200	2,625	1,950	8,985	400	1,200	2,200	1,200	3,000	8,000	16,985
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract		1,000	1,400	900	1,600	1,400	6,300	700	400	400	500	1,100	3,100	9,400
Net Accumulated SOGR Backlog After This Submission-Period End (E)		8,320	Balance	8,520	9,130	9,430	10,455	11,005	10,705	11,505	13,305	14,005	15,905	15,905	15,905

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 3. M/E & Communication Infrastructures EXH350	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>																
1. Emergency Generators Upgrades at various buildings	II	1,100	3	1,100	550				1,650							1,650
									-							-
Sub-Total (A)		1,100		1,100	550	-	-	-	1,650	-	-	-	-	-	-	1,650
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>																
1. Building Automation System	V	150	3	200	200	200	500	500	1,600	100	100	100	100	100	500	2,100
2. Transformers, Switchgears and Circuit Breakers (61 Sets in 38 Locations) Replacement in all Substations	V	100	3	100	100	100	100	100	500	100	100	100	100	100	500	1,000
3. Replace Fiber Optic Cable Grounds Wide	V	200	3	200	200	200	200	200	1,000	100	100	100	100	100	500	1,500
4. Upgrade communication infrastructure	V	350	3	300	300	300	300	300	1,500	300	300	300	300	950	2,150	3,650
5. Fluorescent Light Fixtures - Various	V	200	3	200	200	100	100	100	700	100	100	100	100	100	500	1,200
6. Emergency Generators Upgrades at various buildings	VI		3			500			500							500
7. GS Upgrade of Infrastructure Cabling/Integration with Security Control Room	V	150	3	300	150	150	150	150	900	150					150	1,050
									-							-
Sub-Total (B)		1,150		1,300	1,150	1,550	1,350	1,350	6,700	850	700	700	700	1,350	4,300	11,000
<b>TOTAL (A+B)</b>		<b>2,250</b>		<b>2,400</b>	<b>1,700</b>	<b>1,550</b>	<b>1,350</b>	<b>1,350</b>	<b>8,350</b>	<b>850</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>1,350</b>	<b>4,300</b>	<b>12,650</b>

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>																
1. M/E & Communication Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL (A+B+C)</b>		<b>2,250</b>		<b>2,400</b>	<b>1,700</b>	<b>1,550</b>	<b>1,350</b>	<b>1,350</b>	<b>8,350</b>	<b>850</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>1,350</b>	<b>4,300</b>	<b>12,650</b>

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)				5,000	4,200	3,600	2,850	2,300	5,000	1,600	1,400	1,350	1,300	1,400	1,600	5,000
Annual Building Assessment SOGR Requirements in Current Submission (N)			Add	1,600	1,100	800	800	650	4,950	650	650	650	800	1,500	4,250	9,200
Annual SOGR Backlog Addressed in Current Submission (S)			Subtract	2,400	1,700	1,550	1,350	1,350	8,350	850	700	700	700	1,350	4,300	12,650
Net Accumulated SOGR Backlog After This Submission-Period End (E)		5,000	Balance	4,200	3,600	2,850	2,300	1,600	1,600	1,400	1,350	1,300	1,400	1,550	1,550	1,550

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 4. ENERCARE CENTRE EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Replace Pumps in Cooling Towers	I	325	3						-						-	-
2. Replace Pumps in Chillers	I	290	3						-						-	-
3. Replace Pump and Piping Loops for Boiler System	I	185	3						-						-	-
4. Replace Sprinkler System Booster Pump	I	130	3						-						-	-
5. Replace Garbage Compactor	I	90	3						-						-	-
6. Lighting Retrofit in Salons, Concessions and Meeting Rooms	I	280	3						-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		<b>1,300</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
<b>1. Structural</b>									-						-	-
a. Sectional Floor Resurfacing in Swing Space & Halls	V	365	3	365	365	365	365		1,460						-	1,460
b. Replace Parking Garage Traffic Topping	V		3	300	1,800	1,000			3,100				500	2,000	2,500	5,600
<b>2. Building Envelope</b>									-						-	-
a. Retrofit Various Loading Dock Ramps & Platforms									-						-	-
b. Retrofit Tunnel Water Infiltration	VI		3						-					175	175	175
c. Roof Sectional Replacement Over Exhibit Halls	VI	2,000	3					2,000	2,000	1,000					1,000	3,000
d. Retrofit Overhead Doors	VI		3		200	200	200	200	800		100				700	1,600
e. Replace Windows in South-East Façade with Triple Glazing	IV		3	1,500					1,500						-	1,500
f. Replace East Curtain Wall Façade with Triple Glazing	VI		3						-	500	850	850			2,200	2,200
g. Replace South-West Curtain Wall at Galleria with Triple Glazing	VI	200	3						-			100	2,000		2,100	2,100
h. Replace Windows and Doors	VI		3						-					440	440	440
i. Retrofit loading dock ramps, canopies and bumpers	VI		3				300		300						-	300
j. Upgrade Parking Traffic Topping			3						-						-	-
k. Roof Sectional Replacement over Heritage Court	IV		3	1,200					1,200						-	1,200
l. Roof Sectional Replacement over Galleria & South End	VI		3						-		100	550	550		1,200	1,200
m. Replacement of Standing Seam & Snow Control	VI		3		100		500		600						-	600
n. Replacement of Built-up Roof - Mechanical Room, North & East Concourse Area	V		3	1,000					1,000					1,000	1,000	2,000
<b>3. Interior Walls, Ceilings &amp; Finishes</b>									-						-	-

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 4. ENERCARE CENTRE EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
a. New Movable Huffcore Wall at Swing Space			4						-						-	-
b. Retrofit Salons	VI	100	3		250	100			350						-	350
c. Replace Sections of Terrazzo Floors in Galleria	VI		3						-					250	250	250
d. Huffcore Partitions Replacement & Retrofits (in phases)	VI	900	3		900	500	500	650	2,550					1,650	1,650	4,200
e. Acoustic Wall Replacement in Meeting Rooms	VI	250	3		200	200	200		600						-	600
<b>4. HVAC &amp; Plumbing</b>									-						-	-
a. Replace & Retrofit Chillers	VI		3						-			350	1,000		1,350	1,350
b. Retrofit Cooling Towers	VI		3		-				-	740					740	740
c. Air Curtain System Retrofit in Loading Docks	VI		3		200				200						-	200
d. Replace Exhaust Fans in various areas	VI		3						-					250	250	250
e. Replace Garage Air Make Up Units	VI		3						-	2,000	700	750		500	3,950	3,950
f. Miscellaneous Fan Replacement	VI		3						-						-	-
g. Replace Humidifier, Heaters & AC Units	VI		3						-					495	495	495
h. Replace AHU - Hall 'A', in Phases	VI		3			590	590		1,180					500	500	1,680
i. Replace AHU - Hall 'B', in Phases	VI		3			500	500		1,000	250	250				500	1,500
j. Replace AHU - Hall 'C', in Phases	VI		3						-					825	825	825
k. Replace AHU - Hall 'D', in Phases	VI		3						-					825	825	825
l. Replace AHU - Heritage Court, in Phases	VI		3			300	300	300	900						-	900
m. Replace AHU - Swing Space/Loading Dock/ Salons/Kitchen/Office, in Phases	VI		3			350		300	650						-	650
n. Replace AHU - Galleria/Tunnel, in Phases	VI		3						-				390	700	1,090	1,090
o. Pumps & Heat Exchangers - Salons/Offices/Galleria/Swing Space	VI		3						-					360	360	360
p. Replace Boilers, in Phases	VI		3			220	440		660						-	660
q. Replace Plumbing Fixtures in Washrooms	VI		3				360	385	745					400	400	1,145
r. Replace Water Fountains	V		3	100					100					100	100	200
s. Elevators Retrofit	V	50	3						-		250	300			550	550
t. Escalators Replacement	VI		3						-	150	1,800	350			2,300	2,300
u. Piping	VI		3						-					100	100	100
v. VFD for AHUs at 3rd Floor	VI	120	3						-					360	360	360
w. Offices HVAC & Control Upgrade	IV		3	250					250						-	250
x. Pneumatic Valves to Direct Digital Controls Modernization	V		3	200	300	300	500		1,300					400	400	1,700
<b>5. Electrical</b>			3						-						-	-

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 4. ENERCARE CENTRE EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
a. LED Lighting and Conservation/Demand Management -offices, Galleria, common areas, EXIT signs	V	150	3	300	200			200	700						-	700
b. Floor Ports Rebuilding	VI	175	3		200	200			400					390	390	790
c. Transformers and Generators Retrofit & Overhaul -Emergency	VI		3		100			150	250					750	750	1,000
d. Lighting Retrofit in Garage & Loading Docks	VI		3		300	100	250		650						-	650
e. 13.8 KV Main Service & Distribution Retrofit, in Phases	VI		3			365		490	855						-	855
f. 13.8 KV Substations Retrofit & Emergency Distribution in Phases	VI		3						-	150	365	690			1,205	1,205
g. Fire Device Replacement	V		3	250			250		500	250		250		250	750	1,250
Sub-Total (B)		4,310		5,465	5,115	5,290	5,255	4,675	25,800	5,040	4,415	4,190	4,440	13,420	31,505	57,305
TOTAL (A+B)		5,610		5,465	5,115	5,290	5,255	4,675	25,800	5,040	4,415	4,190	4,440	13,420	31,505	57,305

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
									-						-	-
1. Roof Sectional Replacement Over Exhibit Halls (Constraint)	VII		3	-	5,000	6,000	-	-	11,000	-	-	-	-	-	-	11,000
									-						-	-
Sub-Total (C)		-		-	5,000	6,000	-	-	11,000	-	-	-	-	-	-	11,000
TOTAL (A+B+C)		5,610		5,465	10,115	11,290	5,255	4,675	36,800	5,040	4,415	4,190	4,440	13,420	31,505	68,305

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond

IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)				13,180	16,880	20,915	23,725	24,795	13,180	27,590	27,360	27,170	31,330	34,640	27,590	13,180
Annual Building Assessment SOGR Requirements in Current Submission (N)			Add	9,165	9,150	8,100	6,325	7,470	40,210	4,810	4,225	8,350	7,750	9,000	34,135	74,345
Annual SOGR Backlog Addressed in Current Submission (S)			Subtract	5,465	5,115	5,290	5,255	4,675	25,800	5,040	4,415	4,190	4,440	13,420	31,505	57,305
Net Accumulated SOGR Backlog After This Submission-Period End (E)		13,180	Balance	16,880	20,915	23,725	24,795	27,590	27,590	27,360	27,170	31,330	34,640	30,220	30,220	30,220

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 5. COLISEUM COMPLEX EXH00007  (1922 - Historically Designated - 559,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Roof Replacement in Phases (Ph. 1 to Ph. 4)	I	1,200	3							-					-	-
2. Roof Deck and Snow Shed Structure Replacement	I	500	3							-					-	-
										-					-	-
										-					-	-
<b>Sub-Total (A)</b>		1,700		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. North Extension										-					-	-
a. Masonry Restoration	VI		3		200				200						-	200
b. Drywall, Ceiling and Flooring Renovation	VI		3			405			405						-	405
c. Sidewalk and Paving Upgrades	IV		3	300					300						-	300
d. Replace Roof Deck Structure	VI		3		170				170						-	170
2. Industry Building										-					-	-
a. Sanitation Area Restoration	VI		3						-		100				100	100
b. Loading Dock Doors Restoration	IV		3	75					75						-	75
c. Concrete Slab Replacement in Phases	VI		3						-	100					100	100
d. Masonry Restoration	VI		3		195				195						-	195
e. Wood Fascia Replacement	VI		3					100	100						-	100
f. Clerestory Windows Replacement	VI		3				640	400	1,040	300					300	1,340
g. Interior Lead Capsulation	VI		3				750		750						-	750
3. Mid-Arch										-					-	-
a. Interior Flooring Replacement	VI		3			265			265						-	265
b. Masonry Restoration	VI		3		155				155						-	155
c. Flag Pole Installation	IV	250	4	250					250						-	250
4. East Annex										-					-	-
a. Demolition of Restaurant and Kitchen	VI		3						-			235	500	735	-	735
b. Floor Finishes Replacement (2nd Floor)- east & west Annex	VI		3			450		450	900						-	900
c. Renewal of Ceiling , Walls and Columns	VI		3						-				325	325	-	325
5. Common Mechanical System										-					-	-
a. Exhaust Fans, Heaters, AHU and RTU Replacement in Phases	V	245	3		200	300	300	300	1,100	300	500	500	500	1,000	2,800	3,900
b. Steam and Condensate Piping Systems Retrofit in Phases (Hot Water Conversion)	V		3	100	1,500	640			2,240			450	450	140	1,040	3,280
c. Elevator Modernization (Mid-Arch, East and West Annex)	V		3	500				250	750						-	750
d. Miscellaneous HVAC Equipment	VI		3					400	400						-	400
6. Common Electrical System										-					-	-

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 5. COLISEUM COMPLEX EXH00007  (1922 - Historically Designated - 559,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2024-2033)		
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033		SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																	
a. Replace 4160 Volt Distribution in Phases	VI		3						-					165	660	825	825
b. Electrical Buss Duct Replacement in Phases	V	600	3				200	200	400	800	600				700	2,100	2,500
c. Electrical Emergency Power Generator	VI								-							-	-
d. Emergency Electrical Distribution	VI		3			570	500		1,070						700	700	1,770
e. Electrical Lighting System (LED) in Phases including EXIT signs	V	400	3	200					200			200			200	400	600
Sub-Total (B)		1,495		1,425	2,420	2,630	2,390	2,100	10,965	1,500	1,200	1,150	1,350	4,225	9,425	20,390	
TOTAL (A+B)		3,195		1,425	2,420	2,630	2,390	2,100	10,965	1,500	1,200	1,150	1,350	4,225	9,425	20,390	

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>									-							-	-
1. Industry Building Renovation	VII		4					-	-	-						-	-
2. Coliseum Complex Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		3,195		1,425	2,420	2,630	2,390	2,100	10,965	1,500	1,200	1,150	1,350	4,225	9,425	20,390	

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)				7,745	9,650	10,760	12,685	11,835	7,745	12,135	12,835	12,735	12,485	12,035	12,135	7,745
Annual Building Assessment SOGR Requirements in Current Submission (N)		Add		3,080	3,530	4,555	1,540	2,400	15,105	2,200	1,100	900	900	1,500	6,600	21,705
Annual SOGR Backlog Addressed in Current Submission (S)		Subtract		1,175	2,420	2,630	2,390	2,100	10,715	1,500	1,200	1,150	1,350	4,225	9,425	20,140
Net Accumulated SOGR Backlog After This Submission -Period End (E)		Balance	7,745	9,650	10,760	12,685	11,835	12,135	12,135	12,835	12,735	12,485	12,035	9,310	9,310	9,310

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) <b>6. QUEEN ELIZABETH BUILDING EXH290</b>  (1956 - Historically Listed - 175,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2024-2033)	
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033		SUB-TOTAL (2029-2033)
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
<b>1. Structural Restoration</b>									-						-	-
									-						-	-
<b>2. Building Envelope</b>									-						-	-
a. Replace Roof at Theatre	IV	750	3	200					200						-	200
b. Replace Exterior Sealant, Masonry & Concrete Retrofit	VI		3					100	100						-	100
									-						-	-
<b>3. Interior Walls, Ceilings &amp; Finishes</b>									-						-	-
									-						-	-
<b>4. HVAC &amp; Plumbing</b>									-						-	-
a. Replace Rooftop Heating & Cooling Units for Exhibit Hall	VI		3		400				400						-	400
b. Replace AHU in Mechanical Room	VI		3			450			450	100					100	550
c. Elevator Retrofit	VI		3			200	200		400	200					200	600
									-						-	-
<b>5. Electrical</b>									-						-	-
a. Substation Retrofit	VI		3					200	200						-	200
b. Lighting System Replacement to LED	V	400	3				50		50						-	50
<b>Sub-Total (B)</b>		1,150		200	400	650	250	300	1,800	300	-	-	-	-	300	2,100
<b>TOTAL (A+B)</b>		1,150		200	400	650	250	300	1,800	300	-	-	-	-	300	2,100
<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
1. Queen Elizabeth Building Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
<b>Sub-Total (C)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL (A+B+C)</b>		1,150		200	400	650	250	300	1,800	300	-	-	-	-	300	2,100

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		5,755	5,555	6,105	5,655	5,605	5,755	5,605	5,505	5,705	5,905	6,105	5,605	5,755
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	0	950	200	200	300	1,650	200	200	200	200	200	1,000	2,650

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	200	400	650	250	300	1,800	300	-	-	-	-	300	2,100
Net Accumulated SOGR Backlog After This Submission-Period End (E)	5,755	Balance	5,555	6,105	5,655	5,605	5,605	5,605	5,505	5,705	5,905	6,105	6,305	6,305	6,305

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 7. OTHER BUILDINGS EXH360	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
10. Maintenance Shop Upgrades	I	100	3						-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		<b>100</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Various Buildings & Grounds Wide Security Surveillance System/Card Access/CCTV	V	200	1	200	300	200	200	500	1,400	200	200	200	200	200	1,000	2,400
2. Public Art & Monument Collection Restoration & Conservation	V	100	3	50	50	50	50	50	250	50	50	50	50	50	250	500
3. Clock Tower Retrofit	VI		3			385			385						-	385
4. Princes' Gates (1927 designated) - Masonry Repointing & Flashing, rehabilitation of flag poles	V		3	250		50	400		700						-	700
5. Emergency Command Centre	V	100	3	150	100				250	100		100		100	300	550
6. Eyewash Station Permanent Installation	VI	50	3		50				50						-	50
7. Bandshell Dry drums replacement - Fire Life Safety	VI	50	3					50	50						-	50
8. Bandshell - Migrate the Inhouse Monitoring from ABB to Desigual System	V	75	3	75					75						-	75
9. Digital Video Wall	V		4	200					200					2,800	2,800	3,000
<b>Sub-Total (B)</b>		<b>575</b>		<b>925</b>	<b>500</b>	<b>685</b>	<b>650</b>	<b>600</b>	<b>3,360</b>	<b>350</b>	<b>250</b>	<b>350</b>	<b>250</b>	<b>3,150</b>	<b>4,350</b>	<b>7,710</b>
<b>TOTAL (A+B)</b>		<b>675</b>		<b>925</b>	<b>500</b>	<b>685</b>	<b>650</b>	<b>600</b>	<b>3,360</b>	<b>350</b>	<b>250</b>	<b>350</b>	<b>250</b>	<b>3,150</b>	<b>4,350</b>	<b>7,710</b>
<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
1. Industry building renovation	VII		4					25,000	25,000	50,000					50,000	75,000
2. Other Buildings Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
<b>Sub-Total (C)</b>		<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>75,000</b>
<b>TOTAL (A+B+C)</b>		<b>675</b>		<b>925</b>	<b>500</b>	<b>685</b>	<b>650</b>	<b>25,600</b>	<b>28,360</b>	<b>50,350</b>	<b>250</b>	<b>350</b>	<b>250</b>	<b>3,150</b>	<b>54,350</b>	<b>82,710</b>

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvement 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Princes' Gates (Items #B.5 above) Only:

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)		3,025	2,825	3,310	3,475	3,275	3,025	3,425	3,525	3,725	3,825	4,025	3,425	3,025
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	325	685	650	250	250	2,160	250	250	250	250	700	1,700	3,860
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	525	200	485	450	100	1,760	150	50	150	50	150	550	2,310
Net Accumulated SOGR Backlog After This Submission -Period End (E)	3,025 Balance	2,825	3,310	3,475	3,275	3,425	3,425	3,525	3,725	3,825	4,025	4,575	4,575	4,575

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 8. BEANFIELD CENTRE EXH907207	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Basement and concrete foundation wall rehabilitation	I	130	3						-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		130		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
<b>1. Structural</b>									-						-	-
a. Exterior Cladding	VI		3		200				200		700	300			1,000	1,200
b. Loading Dock Rehabilitation	VI	350	3						-					300	300	300
<b>2. Building Envelope</b>									-						-	-
a. Masonry & Soffit Replacement	VI	50	3			250	250	100	600	200	200			300	700	1,300
b. Boiler Room Roof Rebuilding	VI		3			415	415		830						-	830
c. Roof localized Replacement	VI	50	3		50				50			50		300	350	400
<b>3. Interior Walls, Ceilings &amp; Finishes</b>									-						-	-
a. Huffcore Wall Replacement	V		3	150	500	500			1,150	300					300	1,450
b. Windows & Doors Replacement	VI		3						-	350					350	350
c. Interior Walls, Ceiling & Finishes	VI	260	3		200	210	500	500	1,410			500		700	1,200	2,610
<b>4. HVAC &amp; Plumbing</b>									-						-	-
a. Elevators Retrofit	VI		3					300	300					350	350	650
b. Boilers	VI		3						-			300			300	300
c. Domestic Water Heaters	VI		3					150	150						-	150
d. Evaporative Fluid Coders	VI		3						-			600			600	600
e. Air Handling Units	VI		3			50	400		450	380					380	830
f. Heat Recovery Ventilators	VI		3				200		200				400		400	600
g. Heat Pump Replacement	V	1,020	3	1,200	510				1,710						-	1,710
h. Circulating & Hot Water Pumps	VI		3						-	280					280	280
i. Exhaust Fans	VI		3						-	250					250	250
j. Make-up Air Units	VI		3						-	250					250	250
k. Outdoor Air Handling Units	VI		3						-		500	500			1,000	1,000
l. VAV Terminal Box Units	VI		3						-		450	450			900	900
m. Danfos VFD	IV	75	3	100					100						-	100
									-						-	-
<b>5. Electrical</b>									-						-	-

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 8. BEANFIELD CENTRE EXH907207	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
a. Lighting - Various	V	50	3	100		100		100	300		100	200	400	700	1,400	1,700
b. Electrical Distribution System	VI		3		300			500	800						-	800
c. Fire Alarm System Upgrade	V	50	3	50	100	300	200	150	800						-	800
Sub-Total (B)		1,905		1,600	1,860	1,825	1,965	1,800	9,050	2,010	1,950	2,000	1,700	2,650	10,310	19,360
TOTAL (A+B)		2,035		1,600	1,860	1,825	1,965	1,800	9,050	2,010	1,950	2,000	1,700	2,650	10,310	19,360

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
1. Beanfield Centre Misc. SOGR	VII								-						-	-
									-						-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		2,035		1,600	1,860	1,825	1,965	1,800	9,050	2,010	1,950	2,000	1,700	2,650	10,310	19,360

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond

IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)				4,500	3,450	2,890	2,380	1,715	4,500	815	1,965	2,915	4,365	3,465	815	4,500
Annual Building Assessment SOGR Requirements in Current Submission (N)			Add	550	1,300	1,315	1,300	900	5,365	3,160	2,900	3,450	800	3,000	13,310	18,675
Annual SOGR Backlog Addressed in Current Submission (S)			Subtract	1,600	1,860	1,825	1,965	1,800	9,050	2,010	1,950	2,000	1,700	2,650	10,310	19,360
Net Accumulated SOGR Backlog After This Submission -Period End (E)		4,500	Balance	3,450	2,890	2,380	1,715	815	815	1,965	2,915	4,365	3,465	3,815	3,815	3,815

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 9. BETTER LIVING CENTRE EXH006 (1962 - Historically Listed - 213,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	

DOLLARS IN THOUSANDS

<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>										-						-	-	
										-						-	-	
										-						-	-	
<b>Sub-Total (A)</b>				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>										-						-	-	
<b>1. Structural</b>										-						-	-	
										-						-	-	
<b>2. Building Envelope</b>										-						-	-	
a. Brickwork Glazing Refinishing	VI	50	3							-					550	550	550	
b. Brick Replacement & Roof Tower Retrofit	VI		3				100	450	550	550					-	-	550	
c. West Steel Roll up Door Upgrade	VI	50	3					100	100	100	450				450	450	550	
<b>3. Interior Walls, Ceilings &amp; Finishes</b>										-						-	-	
										-						-	-	
<b>4. HVAC &amp; Plumbing</b>										-						-	-	
a. Underfloor Heating	VI		3			275				275						-	275	
b. Replace Interior Radiant Unit Heaters (Convert to RTUs)	VI		3			100	500	300	900	900	200				200	200	1,100	
<b>5. Electrical</b>										-						-	-	
a. Distribution Panels										-						-	-	
b. Emergency Generator	VI		3							-					300	300	300	
c. Fire Alarm System Replacement	V		3		60			50	110	110					-	-	110	
<b>Sub-Total (B)</b>		100			60	-	375	600	900	1,935	650	-	-	-	-	850	1,500	3,435
<b>TOTAL (A+B)</b>		100			60	-	375	600	900	1,935	650	-	-	-	-	850	1,500	3,435

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>										-						-	-	
1. Better Living Centre Misc. SOGR	VII		3		-	-	-	-	-	-						-	-	
										-						-	-	
<b>Sub-Total (C)</b>		-			-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL (A+B+C)</b>		100			60	-	375	600	900	1,935	650	-	-	-	-	850	1,500	3,435

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)	3,715	4,495	5,105	4,950	5,335	3,715	4,870	4,440	4,440	4,440	4,440	4,440	4,870	3,715
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**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Annual Building Assessment SOGR Requirements in Current Submission (N)	Add	840	610	220	985	435	3,090	220	0	0	0	500	720	3,810
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract	60	-	375	600	900	1,935	650	-	-	-	850	1,500	3,435
Net Accumulated SOGR Backlog After This Submission -Period End (E)	Balance	3,715	4,495	5,105	4,950	5,335	4,870	4,440	4,440	4,440	4,440	4,090	4,090	4,090



**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
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TOTAL (A+B+C)	475	280	370	400	350	300	1,700	475	350	-	-	1,200	2,025	3,725
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Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond

IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		3,155	3,205	3,475	3,275	3,775	3,155	4,600	4,475	4,425	4,575	4,725	4,600	3,155
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	300	520	200	550	1,125	2,695	350	300	150	150	700	1,650	4,345
Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	250	250	400	50	300	1,250	475	350	-	-	1,050	1,875	3,125
Net Accumulated SOGR Backlog After This Submission Period End (E)		Balance	3,155	3,205	3,475	3,275	3,775	4,600	4,475	4,425	4,575	4,725	4,375	4,375	4,375

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 11. HORSE PALACE EXH270  (1931 - Historically Designated - 334,000 sq.ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	

DOLLARS IN THOUSANDS

<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Restore Washrooms	I	100	3						-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		100		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Structural									-						-	-
									-						-	-
2. Building Envelope									-						-	-
a. East Side Roof Replacement & PV Temporary Relocation	VI		3			100	1,000	600	1,700						-	1,700
b. Restoration of exterior wall (Limestones)- Heritage	V		3	100	300	100			500						-	500
c. West Side Roof Replacement & PV Temporary Relocation	VI		3					100	100	500	500	700			1,700	1,800
3. Interior Walls, Ceilings & Finishes									-						-	-
a. Riding Ring Upgrade	V		3	150	150				300						-	300
4. HVAC & Plumbing									-						-	-
a. Modernize Freight Elevator and Replace Piston									-						-	-
b. Radiant Heat Plant Replacement	VI		3			350		250	600						-	600
5. Electrical									-						-	-
a. Lighting - various	V		3	350	50				400						-	400
<b>Sub-Total (B)</b>		-		600	500	550	1,000	950	3,600	500	500	700	-	-	1,700	5,300
<b>TOTAL (A+B)</b>		100		600	500	550	1,000	950	3,600	500	500	700	-	-	1,700	5,300

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
1. Horse Palace Misc. SOGR	VII		3	-	-	-	-	-	-	-	-	-	-	-	-	-
									-						-	-
<b>Sub-Total (C)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL (A+B+C)</b>		100		600	500	550	1,000	950	3,600	500	500	700	-	-	1,700	5,300

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		7,695	7,475	7,975	7,425	6,660	7,695	6,960	7,160	6,660	5,960	6,660	6,960	7,695
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	380	1,000	0	235	1,250	2,865	700	0	0	700	700	2,100	4,965

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	600	500	550	1,000	950	3,600	500	500	700	-	-	1,700	5,300
Net Accumulated SOGR Backlog After This Submission -Period End (E)	7,695	Balance	7,475	7,975	7,425	6,660	6,960	6,960	7,160	6,660	5,960	6,660	7,360	7,360	7,360

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 12. FOOD BUILDING EXH330  (1954 - Historically Listed -151,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2024-2033)	
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033		SUB-TOTAL (2029-2033)
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Replace Boilers, Hot Water Tanks & Water Distribution & Sanitary Systems	I	216	3						-						-	-
2. Roof Replacement	I	1,800	3						-						-	-
									-						-	-
<b>Sub-Total (A)</b>		<b>2,016</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Structural									-						-	-
a. Re-sealing Slab on Grade	VI		3						-	100	100				200	200
2. Building Envelope									-						-	-
b. Replace Overhead Doors	VI		3		180				180	400					400	580
c. Replace Interior Pre-cast Brick Wall & Sealant	VI		3						-				450	450	900	900
d. Replace Exterior Windows	VI		3						-		400	200			600	600
3. Interior Walls, Ceilings & Finishes									-						-	-
									-						-	-
4. HVAC & Plumbing									-						-	-
a. Replace Boilers, Hot Water Tanks & Water Distribution & Sanitary Systems	VI		3		300	150		400	850						-	850
5. Electrical									-						-	-
a. Buss Duct Replacement	VI		3		500	500			1,000						-	1,000
b. Retrofit Electrical Distribution System	VI		3			200	700	500	1,400	500					500	1,900
c. Lighting	IV		3	800					800						-	800
d. Fire Alarm System Renewal	V		3	100			200		300		200	300	200		700	1,000
<b>Sub-Total (B)</b>		<b>-</b>		<b>900</b>	<b>980</b>	<b>850</b>	<b>900</b>	<b>900</b>	<b>4,530</b>	<b>1,000</b>	<b>700</b>	<b>500</b>	<b>650</b>	<b>450</b>	<b>3,300</b>	<b>7,830</b>
<b>TOTAL (A+B)</b>		<b>2,016</b>		<b>900</b>	<b>980</b>	<b>850</b>	<b>900</b>	<b>900</b>	<b>4,530</b>	<b>1,000</b>	<b>700</b>	<b>500</b>	<b>650</b>	<b>450</b>	<b>3,300</b>	<b>7,830</b>
<b>C. RECOVERIES FROM THIRD PARTY (CNEA)</b>									-						-	-
1. Recoveries from CNEA -Previously Approved/New Projects (A & B)	V	(108)	3	(450)	(490)	(425)	(450)	(450)	(2,265)	(500)	(350)	(250)	(325)	(225)	(1,650)	(3,915)
2. Recoveries from CNEA -Capital Constraint ( D )	V	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total (C)</b>		<b>(108)</b>		<b>(450)</b>	<b>(490)</b>	<b>(425)</b>	<b>(450)</b>	<b>(450)</b>	<b>(2,265)</b>	<b>(500)</b>	<b>(350)</b>	<b>(250)</b>	<b>(325)</b>	<b>(225)</b>	<b>(1,650)</b>	<b>(3,915)</b>
<b>TOTAL (A+B+C)</b>		<b>1,908</b>		<b>450</b>	<b>490</b>	<b>425</b>	<b>450</b>	<b>450</b>	<b>2,265</b>	<b>500</b>	<b>350</b>	<b>250</b>	<b>325</b>	<b>225</b>	<b>1,650</b>	<b>3,915</b>

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 12. FOOD BUILDING EXH330  (1954 - Historically Listed -151,000 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2024-2033)	
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033		SUB-TOTAL (2029-2033)
<b>DOLLARS IN THOUSANDS</b>																
D. CAPITAL CONSTRAINT (STATUS: VII)									-						-	-
1. Food Building Misc. SOGR	VII		3		-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (D)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C+D)		1,908		450	490	425	450	450	2,265	500	350	250	325	225	1,650	3,915

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond

IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		2,450	3,550	3,170	2,320	1,420	2,450	620	920	1,420	1,820	1,670	620	2,450
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	2,000	600	0	0	100	2,700	1,300	1,200	900	500	500	4,400	7,100
Annual SOGR Backlog Addressed in Current Submission	(S)	Subtract	900	980	850	900	900	4,530	1,000	700	500	650	450	3,300	7,830
Net Accumulated SOGR Backlog After This Submission -Period End (E)		2,450	Balance	3,550	3,170	2,320	1,420	620	920	1,420	1,820	1,670	1,720	1,720	1,720

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 13. PRESS BUILDING EXH907589 (1905 - Historically Listed - 14, 430 sq. ft.)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)	
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>										-						-	-
										-						-	-
Sub-Total (A)		-			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>										-						-	-
1. Structural										-						-	-
a. Foundations & Sealants in Crawl Space										-						-	-
2. Building Envelope										-						-	-
a. Roof Replacement	VI		3							-			400		400	400	400
3. Interior Walls, Ceilings & Finishes										-						-	-
										-						-	-
4. HVAC & Plumbing										-						-	-
a. Ground Source Heat Pumps and Fan Systems	VI		3				200			200						-	200
5. Electrical										-						-	-
										-						-	-
Sub-Total (B)		-			-	-	200	-		200	-	-	-	400	-	400	600
TOTAL (A+B)		-			-	-	200	-		200	-	-	-	400	-	400	600

<b>C. CAPITAL CONSTRAINT (STATUS: VII)</b>										-						-	-
1. Press Building Misc. SOGR	VII		3		-	-	-	-	-	-						-	-
										-						-	-
Sub-Total (C)		-			-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		-			-	-	200	-		200	-	-	-	400	-	400	600

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)			700	750	750	750	805	700	1,060	1,060	1,060	1,460	1,060	1,060	700
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add		50	0	0	255	255	560	0	0	400	0	400	800	1,360
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract		-	-	-	200	-	200	-	-	-	400	-	400	600
Net Accumulated SOGR Backlog After This Submission-Period End (E)		700	Balance	750	750	750	805	1,060	1,060	1,060	1,060	1,460	1,060	1,460	1,460





**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 15. Electrical Underground High Voltage Utilities EXH908187 (Funding Form Third Party?)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
1. Phase 2 - Consolidate Substations & Upgrade Code	II	2,000	3	1,800	625				2,425						-	2,425
									-						-	-
									-						-	-
Sub-Total (A)		2,000		1,800	625	-	-	-	2,425	-	-	-	-	-	-	2,425
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Phase 1 - Replace Priority Feeders	IV		3	2,500	3,000	2,000			7,500						-	7,500
2. Phase 3 - Upgrade Various Other Substations	VI		3		1,000	2,000	1,750		4,750						-	4,750
3. Phase 4 - Replace Various Other Feeders	VI		3				1,300	1,885	3,185					1,000	1,000	4,185
									-						-	-
									-						-	-
Sub-Total (B)		-		2,500	4,000	4,000	3,050	1,885	15,435	-	-	-	-	1,000	1,000	16,435
TOTAL (A+B)		2,000		4,300	4,625	4,000	3,050	1,885	17,860	-	-	-	-	1,000	1,000	18,860

<b>C. RECOVERIES FROM THIRD PARTY (HOTEL X)</b>									-						-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total (C)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C)		2,000		4,300	4,625	4,000	3,050	1,885	17,860	-	-	-	-	1,000	1,000	18,860

<b>D. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
									-						-	-
Sub-Total (D)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A+B+C+D)		2,000		4,300	4,625	4,000	3,050	1,885	17,860	-	-	-	-	1,000	1,000	18,860

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning (O)				-	-	1,300	3,185	2,885	-	1,000	1,000	1,000	1,000	1,000	1,000	-
Annual Building Assessment SOGR Requirements in Current Submission (N)	Add			4,300	5,925	5,885	2,750	0	18,860	0	0	0	0	0	-	18,860
Annual SOGR Backlog Addressed in Current Submission (S)	Subtract			4,300	4,625	4,000	3,050	1,885	17,860	-	-	-	-	1,000	1,000	18,860
Net Accumulated SOGR Backlog After This Submission-Period End (E)		0	Balance	-	1,300	3,185	2,885	1,000	1,000	1,000	1,000	1,000	1,000	-	-	-

**EXHIBITION PLACE  
PROPOSED (2024 - 2033) CAPITAL WORKS PROGRAM**

**EP6.XX - Appendix 'A'**  
Submission (October 06, 2023)

Projects/Sub-Projects (In Priority Order) 14. SPECIAL PROJECTS EXH907453 (Funding Form Third Party?)	STATUS (I - VII)	APPROVED 2023	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2024-2033)
				2024	2025	2026	2027	2028	SUB-TOTAL (2024-2028)	2029	2030	2031	2032	2033	SUB-TOTAL (2029-2033)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. FIFA 2026	II	2,614	4	4,226					4,226						-	4,226
									-						-	-
<b>Sub-Total (A)</b>		2,614		4,226	-	-	-	-	4,226	-	-	-	-	-	-	4,226
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. FIFA 2026	V		4	12,487	26,800	26,213	330		65,829						-	65,829
									-						-	-
<b>Sub-Total (B)</b>		-		12,487	26,800	26,213	330	-	65,829	-	-	-	-	-	-	65,829
<b>TOTAL (A+B)</b>		2,614		16,713	26,800	26,213	330	-	70,055	-	-	-	-	-	-	70,055

<b>C RECOVERIES FROM THIRD PARTY RESERVE</b>																
1. Recovery from Provincial Government					(12,176)	(11,883)	(165)									
2. Recovery from Federal Government					(12,176)	(11,883)	(165)									
3. City Reserve		(2,614)		(16,713)	(2,448)	(2,448)										
<b>Sub-Total (C)</b>		(2,614)		(16,713)	(26,800)	(26,213)	(330)	-	-	-	-	-	-	-	-	-
<b>TOTAL (A+B+C)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. CAPITAL CONSTRAINT (STATUS: VII)</b>									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (D)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL (A+B+C+D)</b>		2,614		-	26,800	26,213	330	-	70,055	-	-	-	-	-	-	70,055

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2024)**

I. Prior Year Approved - No Activity in 2024; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2024; III. Prior Year Approved - Change of Scope in 2024 or Beyond  
IV. New - 2024 Stand-Alone; V. New - 2024 On-Going or Phased Projects - Starting 2024; VI. New - Future Year (2025 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessments SOGR Backlog - Period Beginning	(O)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Annual Building Assessment SOGR Requirements in Current Submission	(N)	Add	0		0	0	0	-	0	0	0	0	0	0	-	-

