



Appendix 2b
CITY OF TORONTO
2022 Capital Projects for Partial Closure
For the period ended December 31, 2022
Partial Closure = Closure of Subsidiary Capital Project
(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Technology Services							
Sub Projects to be closed:							
CIT045							
CIT045-05-11	Corporate Geospatial Strategy Roadmap Implementation	N	09/28/20	12/31/21	696	696	
CIT045-08-04	Electronic Service Delivery Portal - Bldg Permits	N	03/30/18	04/30/22	3,225	3,225	
CIT045-27							
CIT045-27-01	Online Portal Services for City Planning	N	12/30/22	04/26/22	1,600	1,475	125
CIT045-35							
CIT045-35-01	AODA Compliance Public Facing	N	03/30/21	03/30/22	4,786	4,755	31
CIT045-37							
CIT045-37-01	CLASS Replacement Planning	N	09/30/19	12/31/21	75	75	
CIT046							
CIT046-10-03	Ent Doc & Record Mgmt Solutions (EDRMS) ITD	N	03/31/22	11/30/22	6,432	6,432	
CIT046-12-01	IT Service Mgmt 2013		12/31/21	12/31/21	3,767	3,767	
CIT047-10							
CIT047-10-01	TEMS Replacement	N	12/28/19	09/30/22	358	357	1
CIT048-24							
CIT048-24-01	Toronto Building - CRM - Enhanced Complaint Management Process	N	12/31/22	09/30/22	1,014	352	662
CIT049-07							
CIT049-07-01	Justice Video Network (JVN) Implementation for Courtrooms	N	12/31/21	12/31/21			
CIT049-08							
CIT049-08-01	Collection Software Development Process - Business Requirement	N	12/31/21	12/31/21	117	117	0



Appendix 2b
CITY OF TORONTO
2022 Capital Projects for Partial Closure
For the period ended December 31, 2022
Partial Closure = Closure of Subsidiary Capital Project
(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CIT051-08							
CIT051-08-01	Kronos Upgrade	N	12/31/21	09/30/21	500	495	5
CIT702-02							
CIT702-02-05	Desktop Software Replacement 2015	N	12/31/27	12/31/22	11,732	11,732	
Sub Projects already closed/to remain open:							
Project Total					34,303	33,478	824
Economic Development and Culture							
Sub Projects to be closed:							
CAC065-02	FORT YORK- ADDING NEW BUILDINGS - 2009	Y	2013	2013	938	934	4
CAC088-02	FORT YORK PROGRAMME DEVELOPMENT-2013	Y	2013	2013	5		5
CAC089-07	FORT YORK RESTORATION-2013	Y	2016	2016	527	447	80
CAC089-09	SPADINA RESTORATION-2013	Y	2016	2016	590	565	25
CAC089-11	CASA LOMA RESTORATION 2014 and 2015	Y	2019	2019	6,115	6,051	64
CAC093-02	THE GUILD REVITALIZATION-2014	Y	2020	2020	1,200	1,199	1
CAC093-09	PUBLIC ART DEVELOPMENT NORTH YORK ARTS P	Y	2020	2020	265	261	4
CAC095-03	MONTGOMERY'S INN RESTORATION-2014	Y	2017	2017	356	353	3
CAC095-06	TODMORDEN MILLS CENTRE-2014	Y	2017	2017	625	608	16
CAC095-07	OUTDOOR PUBLIC ART -2014	Y	2017	2017	200	200	0
CAC095-08	FORT YORK RESTORATION-2014	Y	2017	2017	221	219	2
CAC098-01	THE GUILD REVITALIZE PROJECT-2015	Y	2019	2019	500	500	
CAC099-01	TODMORDEN MILLS BREWERY PAPERMILL-2015	Y	2018	2018	600	596	4
CAC099-05	TORONTO CENTRE FOR THE ARTS -MAIN STAGE-	Y	2018	2018	2,903	2,902	0
CAC100-05	FORT YORK RESTORATION -2015	Y	2017	2017	200	200	
CAC101-02	MUSEUM INTERIORS PLANNING-2015	Y	2017	2017	75	49	26
CAC102-02	COLLECTIONS FACILITIES-2015	Y	2017	2017	100	92	8
CAC103-01	LIFE SAFETY SECURITY UPDATES - 2015	Y	2016	2016	101	99	2
CAC103-02	ALUMNAE THEATRE ACCESSIBILITY-2015	Y	2016	2016	346	146	200
CAC103-03	ST LAWRENCE CENTRE ROOF-2015	Y	2018	2018	2,596	2,067	529
CAC103-04	LEGISLATED MECHANICAL & ELECTRICAL-2015	Y	2017	2017	100	98	2



Appendix 2b
CITY OF TORONTO
2022 Capital Projects for Partial Closure
For the period ended December 31, 2022
Partial Closure = Closure of Subsidiary Capital Project
(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CAC105-01	MONTGOMERYS INN CIRCULATION-2016	Y	2018	2018	591	591	
CAC105-03	FORT YORK LANDSCAPE-2016	Y	2017	2017	142	142	
CAC106-02	PREVENTIVE MAINTENANCE-2016	Y	2017	2017	150	149	1
CAC106-03	OUTDOOR PUBLIC ART ITALIAN WAR MEMORIAL-	Y	2017	2017	106	105	1
CAC106-06	COLBORNE LODGE RESTORATION-2016	Y	2017	2017	172	160	12
CAC106-07	LAMBTON HOUSE-2016	Y	2017	2017	206	206	0
CAC106-08	HERITAGE LANDSCAPE FEATURES-2016	Y	2017	2017	250	250	
CAC107-01	FORT YORK INTERIORS-2016	Y	2018	2018	99	57	42
CAC107-02	MONTGOMERY'S INN INTERIORS-2016	Y	2018	2018	204	204	0
CAC108-01	LEGISLATED MECHANICAL & ELECTRICAL -2016	Y	2017	2017	99	98	1
CAC110-03	MONTGOMERY'S INN CIRCULATION - 2017	Y	2019	2019	895	875	20
CAC111-03	MACKENZIE HOUSE RESTORATION - 2017	Y	2019	2019	130	127	3
CAC111-07	OUTDOOR PUBLIC ART MAINTENANCE - 2017	Y	2017	2017	50	50	0
CAC111-12	LAMBTON HOUSE - FOUNDATIONS - 2017	Y	2017	2017	200	200	
CAC111-13	HERITAGE LANDSCAPE FEATURES - 2017	Y	2018	2018	50	49	1
CAC112-01	MUSEUM INTERIORS PLANNING - 2017	Y	2019	2019	50	48	2
CAC113-01	LARGE ARTIFACT CARE - 2017	Y	2018	2018	38	24	14
CAC115-02	GUILD SITEWORK	Y	2020	2020	1,107	1,107	
CED049-33	LIBERTY VILLAGE	N	2019	2019	390	390	
CED071-01	BABY POINT GATES STREETScape IMPROVEMENT	N	2017	2017	25	25	
CED072-01	MIMICO BY THE LAKE BIA STREETScape IMPRO	Y	2017	2017	25	25	
CED073-01	CHINATOWN BIA STREETScape IMPROVEMENT	Y	2021	2021	200	200	0
CED075-01	2014 PAR DOWNTOWN YONGE	Y	2020	2020	700	700	0
CED077-01	2014 PAR SHOPTHEQUEENSWAY.COM	Y	2015	2015	36	23	13
CED080-62	2015 FF TRINITY BELLWOODS	Y					
CED082-01	2015 MURAL PROGRAM	N	2016	2016	50	50	
CED083-01	2015 PAR BABY POINT GATES	Y	2017	2017	150	150	
CED082-01	2015 MURAL PROGRAM	N	2016	2016	50	50	
CED085-29	2016 FF PROJECT MANAGEMENT	N	2016	2016	98	98	
CED086-01	2016 COMMERCIAL FACADE IMPROVEMENT PROGR	N	2017	2017	501	501	
CED086-02	2016 CFIP PROJECT MANAGEMENT	N	2016	2016	20	20	
CED087-01	2016 MURAL PROGRAM	N	2017	2017	50	50	
CED088-01	2016 PAR BABY POINT GATES	Y	2019	2019	80	54	26



Appendix 2b
CITY OF TORONTO
2022 Capital Projects for Partial Closure
For the period ended December 31, 2022
Partial Closure = Closure of Subsidiary Capital Project
(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CED089-01	DOWNTOWN YONGE BIA SPECIAL PROJECT	Y	2021	2021	500	500	
CSE009-01	EDC WEB BRANDING	Y	2015	2015	500	476	24
Project Total					26,476	25,341	1,136
YE 2022 Total		68			60,779	58,819	1,960