

Toronto Pan Am Sports Centre Inc.
2023 Capital Request

Item	Description	2023 Request
1	Floor Restoration & Repair	\$ 240,000
2	Concrete Replacement	\$ 138,500
3	Field of Play Improvements	\$ 129,100
4	IT/AV Hardware - Equipment	\$ 70,700
5	IT Network Upgrades	\$ 128,000
6	Electrical Major Maintenance	\$ 200,000
7	Building Maintenance and Restoration	\$ 322,600
8	Safety and Emergency Response	\$ 68,000
9	Pool Maintenance and Restoration	\$ 545,800
10	Other Operational Equipment	\$ 45,000
11	Field House Timing and Scoring Equipment	\$ 78,000
12	Aquatics Equipment	\$ 90,000
13	Fitness Centre Equipment	\$ 80,000
14	Food & Beverage Equipment	\$ 35,000
		\$ 2,170,700
Capital Replacement		\$ 657,900
Major Maintenance		\$ 999,000
New/Additional Assets		\$ 513,800
		\$ 2,170,700