



**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>Toronto Water</b>							
<b>Sub Projects to be closed:</b>							
<b>CPW850-01</b>							
Sub Projects to be closed:							
CPW850-01-01	3062_ADMIRAL RD FROM BERNARD AVE TO ST	N					
CPW850-01-09	3207_ATLAS AVE FROM ST CLAIR AVE W TO VA	N					
CPW850-01-10	3070_AVENUE RD FROM MCMASTER AVE TO MACP	N					
CPW850-01-11	3071_AYLESWORTH AVE FROM MIDLAND AVE TO	N					
CPW850-01-13	2930_BALSAM AVE FROM PINE AVE TO KINGSTO	N					
CPW850-01-17	2932_BASTEDO AVE FROM DANFORTH AVE TO DE	N					
CPW850-01-18	3073_BATHURST ST FROM BLOOR ST TO QUEEN	N					
CPW850-01-20	3075_BAYVIEW RIDGE FROM HIGHLAND CRES T	N					
CPW850-01-21	3214_BEAUFORT RD FROM SOUTHWOOD DR TO GL	N					
CPW850-01-23	3216_BELSIZE DR FROM YONGE ST TO ACACIA	N					
CPW850-01-24	3218_BENSON AVE FROM WINONA DR TO CHRIST	N					
CPW850-01-26	3078_BOTFIELD AVE FROM BLOOR STREET TO B	N					
CPW850-01-28	3080_BOWDEN ST FROM HOGARTH AVE TO DANFO	N					
CPW850-01-29	3220_BRAEMORE GDNS FROM CHRISTIE ST TO C	N					
CPW850-01-31	3082_BRIAR HILL AVE FROM NEWGATE RD TO M	N					
CPW850-01-33	2934_BROWNING AVE FROM BROADVIEW AVE TO	N					
CPW850-01-34	3222_BROWNLOW AVE FROM EGLINTON AVE E TO	N					
CPW850-01-35	3083_BUDEA CRES FROM CROCUS DR TO WISTER	N					
CPW850-01-36	3084_BURNHAMTHORPE RD FROM MARTIN GROVE	N					
CPW850-01-37	3224_BURNSIDE DR FROM BATHURST ST TO BA	N					
CPW850-01-38	2936_BUTTERNUT ST FROM ELLERBECK ST TO J	N					
CPW850-01-39	3085_BYRON AVE FROM CHATHAM AVE TO DANFO	N					
CPW850-01-40	2941_CAMBRIDGE AVE FROM CHESTER HILL RD	N					
CPW850-01-41	2944_CANNING AVE FROM GOUGH AVE TO PAPE	N					
CPW850-01-42	2947_CARLAW AVE FROM DANFORTH AVE TO MOR	N					
CPW850-01-43	3086_CARTHAGE AVE FROM CROCUS DR TO CROC	N					
CPW850-01-44	3226_CAVENDISH ST FROM SOUTHWOOD DR TO W	N					
CPW850-01-45	2948_CEDAR AVE FROM WILLOW AVE TO BEECH	N					
CPW850-01-46	3087_CHARLES ST W FROM BAY ST TO 80M WES	N					
CPW850-01-47	3088_CHARLESTON RD FROM BLOOR ST TO LEAG	N					
CPW850-01-48	CHARLESTON RD FROM SWAN AVE TO ROCKFIELD	N					
CPW850-01-50	3227_CHERRYWOOD AVE FROM MAPLEWOOD AVE T	N					



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(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPW850-01-51	2950_CHESTER AVE FROM DANFORTH AVE TO BR	N					
CPW850-01-52	2951_CHESTER HILL RD FROM BROADVIEW AVE	N					
CPW850-01-53	3141_CHINE DR FROM CHINE DR (S END OF) T	N					
CPW850-01-54	3229_CHRISTIE ST FROM ST CLAIR AVE W TO	N					
CPW850-01-55	3145_CLAREMORE AVE FROM KINGSTON RD TO A	N					
CPW850-01-57	3149_CONDOR AVE FROM BOULTBEE AVE TO BAI	N					
CPW850-01-58	3151_CONNAUGHT AVE FROM QUEEN ST TO EAST	N					
CPW850-01-60	2953_COPELAND AVE FROM ROSEHEATH AVE TO	N					
CPW850-01-61	2956_COXWELL AVE FROM COSBURN AVE TO HAN	N					
CPW850-01-62	3152_COXWELL AVE FROM GERRARD ST TO QUEE	N					
CPW850-01-63	3154_CROCUS DR FROM WISTERIA RD TO BUDEA	N					
CPW850-01-64	2959_CROWN PARK RD FROM MACLEAN AVE TO W	N					
CPW850-01-65	2963_CRUIKSHANK AVE FROM CARLAW AVE TO G	N					
CPW850-01-66	2964_CURRIE AVE FROM COXWELL AVE TO HILL	N					
CPW850-01-67	2966_DANFORTH AVE FROM ELLERBECK ST TO P	N					
CPW850-01-68	2969_DARTFORD RD FROM CAMBRIDGE AVE TO W	N					
CPW850-01-70	3159_DENSLEY AVE FROM KEELE ST TO SHEFFI	N					
CPW850-01-71	2971_DILWORTH CRES FROM CARLAW AVE TO MO	N					
CPW850-01-72	2973_DONCREST RD FROM CAMBRIDGE AVE TO W	N					
CPW850-01-73	2976_DRAYTON AVE FROM DANFORTH AVE TO DE	N					
CPW850-01-74	2977_DUART PARK RD FROM MACLEAN AVE TO W	N					
CPW850-01-75	3161_DUFFERIN ST FROM 60M S. OF SPRINGH	N					
CPW850-01-77	3165_EARL GREY RD FROM SHUDELL AVE TO RA	N					
CPW850-01-78	2979_EARL HAIG AVE FROM COXWELL AVE TO H	N					
CPW850-01-82	2981_ELLERBECK ST FROM DANFORTH AVE TO B	N					
CPW850-01-83	3242_ELLSWORTH AVE FROM VAUGHAN RD TO DE	N					
CPW850-01-84	3244_FALCON ST FROM EGLINTON AVE E TO SO	N					
CPW850-01-85	2982_FERRIER AVE FROM DANFORTH AVE TO BR	N					
CPW850-01-86	3170_FINCH AVE E FROM LESLIE ST TO ALAMO	N					
CPW850-01-87	3171_FINCH AVE FROM DUFFERIN ST TO KEELE	N					
CPW850-01-88	3173_FOXBAR RD FROM ST CLAIR AVE W TO AV	N					
CPW850-01-89	3176_FRONT ST E FROM LOWER JARVIS ST T	N					
CPW850-01-90	2983_FULTON AVE FROM BROADVIEW AVE TO PA	N					
CPW850-01-91	3246_GARDEN AVE FROM PARKSIDE DR TO RONC	N					
CPW850-01-92	3247_GEMINI RD FROM TOLLERTON AVE TO SOU	N					
CPW850-01-93	GEOFFREY ST FROM RONCESVALLES AVE TO PAR	N					
CPW850-01-95	2985_GLEBEMOUNT AVE FROM SAMMON AVE TO G	N					
CPW850-01-96	3248_GLEN AMES FROM LEE AVE TO SOUTHWOOD	N					



**Appendix 2b**  
**CITY OF TORONTO**  
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**For the period ended June 30, 2023**

**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPW850-01-97	3250_GLEN MANOR DR FROM KINGSTON RD TO B	N					
CPW850-01-98	2988_GLEN MANOR DR FROM QUEEN ST E TO HA	N					
CPW850-01-99	3251_GLEN MANOR DR W FROM GLEN MANOR DR	N					
CPW850-01-100	3184_GLEN RD FROM DALE AVE TO SOUTH DRIV	N					
CPW850-01-101	3253_GLEN STEWART CRES (E-W LEG) FROM GL	N					
CPW850-01-102	3255_GLENDALE AVE FROM WRIGHT AVE TO MER	N					
CPW850-01-103	2990_GOUGH AVE FROM DANFORTH AVE TO NORT	N					
CPW850-01-104	3185_GRANGE RD FROM MC CAUL ST TO BEVERL	N					
CPW850-01-105	3257_GREENSIDES AVE FROM ST CLAIR AVE W	N					
CPW850-01-106	3259_GRENADIER RD FROM RONCESVALLES AVE	N					
CPW850-01-107	3189_HALIBURTON AVE FROM RATHBURN RD TO	N					
CPW850-01-108	2991_HAMMERSMITH AVE FROM QUEEN ST E TO	N					
CPW850-01-109	2993_HANSON ST FROM COXWELL AVE TO ROSEH	N					
CPW850-01-110	3261_HELENA AVE FROM VAUGHAN RD TO WYCHW	N					
CPW850-01-111	3263_HENDRICK AVE FROM ST CLAIR AVE W TO	N					
CPW850-01-112	3265_HIGH PARK BLVD FROM PARKSIDE DR TO	N					
CPW850-01-113	2995_HILLINGDON AVE FROM DANFORTH AVE TO	N					
CPW850-01-114	3266_HILLSDALE AVE E FROM MOUNT PLEASANT	N					
CPW850-01-115	3268_HILLSDALE AVE FROM MOUNT PLEASANT R	N					
CPW850-01-116	3272_HOCKEN AVE FROM VAUGHAN RD TO WYCHW	N					
CPW850-01-117	3192_HOWLAND AVE FROM BRIDEMAN AVENUE TO	N					
CPW850-01-118	3275_INDIAN RD FROM HOWARD PARK AVE TO H	N					
CPW850-01-119	3278_INDIAN RD FROM WRIGHT AVE TO GARDEN	N					
CPW850-01-120	2996_ISLEWORTH AVE FROM WINEVA AVE TO GL	N					
CPW850-01-121	2999_JACKMAN AVE FROM DANFORTH AVE TO MO	N					
CPW850-01-125	3281_KENWOOD AVE FROM ST CLAIR AVE W TO	N					
CPW850-01-128	3201_KIRKHAMS RD FROM SHEPPARD AVE TO ZO	N					
CPW850-01-129	3203_LANGLEY AVE FROM CARLAW AVE TO PAPE	N					
CPW850-01-130	3205_LANYARD RD FROM WESTON RD TO LINDYL	N					
CPW850-01-132	3283_LEONARD CRCL FROM LONG CRES TO SOUT	N					
CPW850-01-133	3299_LINDYLOU RD FROM LANYARD RD TO RUMI	N					
CPW850-01-134	3000_LOGAN AVE FROM DANFORTH AVE TO MORT	N					
CPW850-01-135	3285_LONG CRES FROM LEE AVE TO GLEN AMES	N					
CPW850-01-136	MACLEAN AVE FROM QUEEN ST E TO PINE CRES	N					
CPW850-01-137	3287_MANOR RD E FROM YONGE ST TO MOUNT P	N					
CPW850-01-138	3289_MARMOT ST FROM EGLINTON AVE E TO SO	N					
CPW850-01-139	3002_MENDEL AVE FROM MOBERLY AVE TO WOOD	N					
CPW850-01-140	3003_MERRILL AVE E FROM ROSEHEATH AVE TO	N					



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(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPW850-01-141	3291_MERTON ST FROM YONGE ST TO MOUNT PL	N					
CPW850-01-142	3301_MILFORD AVE FROM KEELE ST TO DENSLE	N					
CPW850-01-144	3004_MILVERTON BLVD FROM COXWELL AVE TO	N					
CPW850-01-145	3005_MOBERLEY AVE FROM DANFORTH AVE TO A	N					
CPW850-01-146	3006_MORTIMER AVE FROM BROADVIEW AVE TO	N					
CPW850-01-147	3037_MURDOCK AVE FROM ROSEHEATH AVE TO W	N					
CPW850-01-148	3038_NEALON AVE FROM BROADVIEW AVE TO LO	N					
CPW850-01-149	3305_NORFINCH RD FROM FINCH AVE TO STEEL	N					
CPW850-01-151	3040_OZARK CRES FROM CAMBRIDGE AVE TO WE	N					
CPW850-01-152	3041_PAPE AVE FROM DANFORTH AVE TO MORTI	N					
CPW850-01-153	3292_PARKDALE RD FROM INDIAN RD TO SUNNY	N					
CPW850-01-154	3293_PETMAN AVE FROM EGLINTON AVE E TO S	N					
CPW850-01-155	3294_PINE CRES FROM GLENMANOR DR TO BALS	N					
CPW850-01-156	3295_PINEWOOD AVE FROM ST CLAIR AVE W TO	N					
CPW850-01-157	3042_PLAYTER BLVD & CRESC FROM BUTTERNUT	N					
CPW850-01-158	3308_PRENNAN AVE FROM BURNHAMTHORPE RD T	N					
CPW850-01-159	3043_PRETORIA AVE FROM CAMBRIDGE AVE TO	N					
CPW850-01-160	3310_PRICEFIELD RD FROM MATHERSFIELD DR	N					
CPW850-01-161	3044_QUEENSDALE AVE FROM COXWELL AVE TO	N					
CPW850-01-163	3045_ROSEHEATH AVE FROM DANFORTH AVE TO	N					
CPW850-01-164	3314_ROXBOROUGH DR FROM GLEN RD TO BINSC	N					
CPW850-01-165	3296_RUSHTON RD FROM ARLINGTON AVE TO TY	N					
CPW850-01-166	3046_SAMMON AVE FROM COXWELL AVE TO WOOD	N					
CPW850-01-168	3318_SIGNET DR FROM STEELES AVE W TO ORM	N					
CPW850-01-169	3298_SOUDAN AVE FROM YONGE ST TO BAYVIEW	N					
CPW850-01-170	3300_SOUTHWOOD DR FROM KINGSTON RD TO WI	N					
CPW850-01-171	3047_SPRINGDALE BLVD FROM COXWELL AVE TO	N					
CPW850-01-172	3049_SPRUCE HILL RD FROM PINE AVE TO QUE	N					
CPW850-01-173	3320_STRATHCONA AVE FROM CARLAW AVE TO P	N					
CPW850-01-174	3302_SUNNYSIDE AVE FROM HOWARD PARK AVE	N					
CPW850-01-175	3304_TAUNTON RD FROM EGLINTON AVE E TO S	N					
CPW850-01-176	3051_THORNCLIFFE AVE FROM CAMBRIDGE AVE	N					
CPW850-01-177	3321_UNDERWRITERS RD FROM LAWRENCE AVE T	N					
CPW850-01-178	3306_VAUGHAN RD FROM WINONA DR TO ST CLA	N					
CPW850-01-180	3323_VICTORIA ST FROM ADELAIDE ST E TO	N					
CPW850-01-181	WEST LYNN AVE FROM DANFORTH AVE TO DEAD	N					
CPW850-01-182	3309_WESTMINSTER AVE FROM RONCESVALLES A	N					
CPW850-01-183	3311_WILLIAMSON RD FROM LEE AVE TO GLEN	N					



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SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date			
			Planned	Actual	Project Cost	Actual Expenditure	Balance	
CPW850-01-185	WINEVA AVE FROM QUEEN ST E TO WILLIAMSON	N						
CPW850-01-186	3313_WINONA DR FROM ST CLAIR AVE W TO DA	N						
CPW850-01-187	3315_WINTORPE RD FROM KINGSTON RD TO BEA	N						
CPW850-01-188	3056_WOODBINE AVE FROM BARKER AVE TO DAN	N						
CPW850-01-189	3057_WOODINGTON AVE FROM SAMMON AVE TO G	N						
CPW850-01-190	3059_WOODMOUNT AVE FROM SAMMON AVE TO GL	N						
CPW850-01-191	3060_WOODROW AVE FROM COXWELL AVE TO DEA	N						
CPW850-01-192	3317_WRIGHT AVE FROM PARKSIDE DR TO RONC	N						
CPW850-01-193	3319_WYCHWOOD AVE FROM ST CLAIR AVE W TO	N						
CPW850-01-194	3325_YONGE ST FROM FINCH AVE TO SHEPPARD	N						
<b>Sub Projects already closed/to remain open:</b>						25,562	17,143	8,419
<b>Project total</b>						<b>25,562</b>	<b>17,143</b>	<b>8,419</b>
<b>CPW850-02</b>								
Sub Projects to be closed:								
CPW850-02-05	2955_ON BATHURST ST FROM BLOOR ST TO QUE	N						
CPW850-02-07	2961_ON BAYVIEW RIDGE FROM HIGHLAND CRE	N						
CPW850-02-08	2965_ON BOTFIELD AVE FROM BLOOR STREET T	N						
CPW850-02-09	2968_ON BUDEA CRES FROM CROCUS DR TO WIS	N						
CPW850-02-10	2970_ON CHARLESTON RD FROM BLOOR ST TO R	N						
CPW850-02-12	2975_ON CHRISTINA CRES FROM PHARMACY AVE	N						
CPW850-02-14	3020_ON COXWELL AVE FROM GERRARD ST TO Q	N						
CPW850-02-17	3025_ON DENSLEY AVE FROM KEELE ST TO SHE	N						
CPW850-02-20	3097_ON FINCH AVE E FROM LESLIE ST TO AL	N						
CPW850-02-22	3100_ON KEELE ST FROM FINCH AVE TO SHEPP	N						
CPW850-02-24	3102_ON MILFORD AVE FROM KEELE ST TO DEN	N						
CPW850-02-25	3103_ON MODERN RD FROM BIRCHMOUNT DR TO	N						
CPW850-02-26	3104_ON NORFINCH RD FROM FINCH AVE TO ST	N						
CPW850-02-27	3105_ON OXLEY ST FROM CHARLOTTE ST TO SP	N						
CPW850-02-28	3106_ON PRENNAN AVE FROM BURNHAMTHORPE R	N						
CPW850-02-29	3107_ON RIDGEMOUNT RD FROM CHAPMAN RD TO	N						
CPW850-02-30	3108_ON SIGNET DR FROM STEELES AVE W TO	N						
CPW850-02-31	3109_ON UNDERWRITERS RD FROM LAWRENCE AV	N						
CPW850-02-32	3110_ON VALLEY RD FROM BAYVIEW RIDGE TO	N						
CPW850-02-35	3113_ON YONGE ST FROM FINCH AVE TO SHEPP	N						
CPW850-02-19	3096_ON FINCH AVE FROM DUFFERIN ST TO KE	N						
<b>Sub Projects already closed/to remain open:</b>						40,000	34,537	5,463
<b>Project total</b>						<b>40,000</b>	<b>34,537</b>	<b>5,463</b>



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SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>CWW850-01</b>							
Sub Projects to be closed:							
CWW850-01-02	3236_CAINES AVE. FROM CHELMSFORD AVE. TO	N					
CWW850-01-03	3238_COMMONS DR. FROM MEADOWACRES DR. T	N					
CWW850-01-04	3240_CONNAUGHT AVE. FROM E. OF BRILL CR.	N					
CWW850-01-07	3328_FARMCREST DR. FROM VICTORIA PARK AV	N					
CWW850-01-11	3345_GUSTAV CR. FROM E. OF MAXOME AVE. T	N					
CWW850-01-13	3349_HOOVER CRES. FROM NORTH OF DRIFTWOOD	N					
CWW850-01-14	3351_LEITH HILL RD. FROM WEST OF DON MIL	N					
CWW850-01-15	3353_MEADOWACRES DR. FROM FARMCREST DR.	N					
CWW850-01-17	3358_PATRICIA AVE. FROM HOMEWOOD AVE. TO	N					
CWW850-01-19	3361_ST. PASCHAT CT.	N					
CWW850-01-22	3366_TANNER CT. FROM GUSTAV CR. TO S. EN	N					
CWW850-01-23	3368_TOBRUK CR. FROM NORTHWOOD DR. TO N.	N					
CWW850-01-24	3371_TOPCLIFF AVE. FROM YELLOWSTONE ST.	N					
<b>Sub Projects already closed/to remain open:</b>							
					30,000	28,737	1,263
<b>Project total</b>					<b>30,000</b>	<b>28,737</b>	<b>1,263</b>
<b>Economic Development and Culture</b>							
Sub Projects to be closed:							
CED084-01	2016 ESF BLOOR BY THE PARK	N	2	2	27	27	
CED084-02	2016 ESF BLOOR WEST VILLAGE	N	2	2	0	0	
CED084-07	2016 ESF THE DANFORTH	N	2	2	30	30	
CED084-08	2016 ESF DOWNTOWN YONGE	N	2	2	122	122	
CED084-10	2016 ESF GERRARD INDIA BAZAAR	N	2	2	8	8	
CED084-15	2016 ESF THE KINGSWAY	N	2	2	2	2	
CED084-17	2016 ESF LITTLE ITALY	N	2	2	6	6	
CED084-18	2016 ESF LONG BRANCH	N	2	2	37	37	
CED084-20	2016 ESF CABBAGETOWN	N	2	2	6	6	
CED084-21	2016 ESF PARKDALE VILLAGE	N	2	2	14	14	
CED084-23	2016 ESF RONCESVALLES VILLAGE	N	2	2	0	0	
CED084-24	2016 ESF ST. LAWRENCE MARKET NEIGHBOURHO	N	2	2	0	0	
CED084-27	2016 ESF YONGE LAWRENCE VILLAGE	N	2	2	5	5	
CED084-29	2016 ESF PROJECT MANAGEMENT	N	2	2	345	345	
CED084-30	2016 ESF CHURCH-WELLESLEY VILLAGE	N	2	2	3	3	



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SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CED084-31	2016 ESF THE EGLINTON WAY	N	2	2	1	1	
CED084-33	2016 ESF LIBERTY VILLAGE	N	2	2	14	14	
CED084-34	2016 ESF MIMICO VILLAGE	N	2	2	5	5	
CED084-35	2016 ESF PAPE VILLAGE	N	2	2	23	23	
CED084-36	2016 ESF BLOOR ANNEX	N	2	2	71	71	
CED084-39	2016 ESF ST. CLAIR GARDENS	N	2	2	6	6	
CED084-42	2016 ESF EMERY VILLAGE	N	2	2	304	304	
CED084-47	2016 ESF THE BEACH	N	2	2	10	10	
CED084-49	2016 ESF COLLEGE PROMENADE	N	2	2	12	12	
CED084-52	2016 ESF UPTOWN YONGE	N	2	2	63	63	
CED084-53	2016 ESF UPPER VILLAGE	N	2	2	7	7	
CED084-55	2016 ESF MOUNT DENNIS	N	2	2	10	10	
CED084-56	2016 ESF ALBION ISLINGTON SQUARE	N	2	2	19	19	
CED084-57	2016 ESF CHINATOWN	N	2	2	442	442	
CED084-60	2016 ESF SHEPPARD EAST VILLAGE	N	2	2	21	21	
CED084-61	2016 ESF FAIRBANK VILLAGE	N	2	2	1	1	
CED084-64	2016 ESF TORONTO ENTERTAINMENT DISTRICT	N	2	2	343	343	
CED084-65	2016 ESF DANFORTH MOSAIC	N	2	2	17	17	
CED084-66	2016 ESF CROSSROADS OF THE DANFORTH	N	2	2	239	239	
CED084-69	2016 ESF QUEEN STREET WEST	N	2	2	219	219	
CED084-70	2016 ESF DUPONT BY THE CASTLE	N	2	2	13	13	
CED084-71	2016 ESF KENSINGTON MARKET	N	2	2	9	9	
CED084-73	2016 ESF SHOPTHEQUEENSWAY.COM	N	2	2	106	106	
CED084-74	2016 ESF FINANCIAL DISTRICT	N	2	2	83	83	
CED084-75	2016 ESF LESLIEVILLE	N	2	2	2	2	
CED084-77	2016 ESF DUKE HEIGHTS	N	2	2	29	29	
CED084-78	2016 ESF WILSON VILLAGE	N	2	2	6	6	
CED084-80	2016 ESF BAYVIEW AVENUE	N	2	2	10	10	
CED084-81	2016 ESF DUFFERIN-WINGOLD	N	2	2	32	32	
CED084-82	2016 ESF MIDTOWN YONGE	N	2	2	100	100	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>2,820</b>	<b>2,820</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED099-01	2017 ESF BLOOR BY THE PARK	N	2	2	21	21	
CED099-02	2017 ESF BLOOR WEST VILLAGE	N	2	2	745	745	



**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CED099-03	2017 ESF BLOORCOURT VILLAGE	N	2	2	58	58	
CED099-07	2017 ESF THE DANFORTH	N	2	2	189	189	
CED099-08	2017 ESF DOWNTOWN YONGE	N	2	2	249	249	
CED099-10	2017 ESF GERRARD INDIA BAZAAR	N	2	2	5	5	
CED099-15	2017 ESF THE KINGSWAY	N	2	2	34	34	
CED099-17	2017 ESF LITTLE ITALY	N	2	2	388	388	
CED099-18	2017 ESF LONG BRANCH	N	2	2	23	23	
CED099-22	2017 ESF RIVERSIDE DISTRICT	N	2	2	6	6	
CED099-23	2017 ESF RONCESVALLES VILLAGE	N	2	2	1	1	
CED099-24	2017 ESF ST. LAWRENCE MARKET NEIGHBOURHO	N	2	2	359	359	
CED099-29	2017 ESF PROJECT MANAGEMENT	N	2	2	375	375	
CED099-32	2017 ESF JUNCTION GARDENS	N	2	2	54	54	
CED099-33	2017 ESF LIBERTY VILLAGE	N	2	2	117	117	
CED099-35	2017 ESF PAPE VILLAGE	N	2	2	0	0	
CED099-36	2017 ESF BLOOR ANNEX	N	2	2	44	44	
CED099-37	2017 ESF FOREST HILL VILLAGE	N	2	2	112	112	
CED099-39	2017 ESF ST. CLAIR GARDENS	N	2	2	26	26	
CED099-42	2017 ESF EMERY VILLAGE	N	2	2	246	246	
CED099-48	2017 ESF WEXFORD HEIGHTS	N	2	2	65	65	
CED099-52	2017 ESF UPTOWN YONGE	N	2	2	0	0	
CED099-53	2017 ESF UPPER VILLAGE	N	2	2			
CED099-56	2017 ESF ALBION ISLINGTON SQUARE	N	2	2	14	14	
CED099-57	2017 ESF CHINATOWN	N	2	2	3	3	
CED099-61	2017 ESF FAIRBANK VILLAGE	N	2	2	2	2	
CED099-64	2017 ESF TORONTO ENTERTAINMENT DISTRICT	N	2	2	336	336	
CED099-67	2017 ESF MOUNT PLEASANT	N	2	2			
CED099-69	2017 ESF QUEEN STREET WEST	N	2	2	55	55	
CED099-70	2017 ESF DUPONT BY THE CASTLE	N	2	2	4	4	
CED099-73	2017 ESF SHOPTHEQUEENSWAY.COM	N	2	2	88	88	
CED099-74	2017 ESF FINANCIAL DISTRICT	N	2	2	4	4	
CED099-75	2017 ESF LESLIEVILLE	N	2	2			
CED099-77	2017 ESF DUKE HEIGHTS	N	2	2	5	5	
CED099-78	2017 ESF WILSON VILLAGE	N	2	2			
CED099-79	2017 ESF OSSINGTON AVENUE	N	2	2			
CED099-80	2017 ESF BAYVIEW LEASIDE	N	2	2	2	2	
CED099-82	2017 ESF MIDTOWN YONGE	N	2	2	57	57	
CED099-83	2017 ESF CITYPLACE AND FORT YORK	N	2	2			





**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>3,683</b>	<b>3,683</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED100-07	2017 FF THE DANFORTH	N	2	2			
CED100-29	2017 FF PROJECT MANAGEMENT	N	2	2	98	98	
CED100-57	2017 FF CHINATOWN	N	2	2			
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>98</b>	<b>98</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED101-01	2017 COMMERCIAL FACADE IMPROVEMENT PROGR	N	2	2	471	471	
CED101-02	2017 CFIP PROJECT MANAGEMENT	N	2	2	20	20	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>491</b>	<b>491</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED105-01	2018 ESF BLOOR BY THE PARK	N	2	2	16	16	
CED105-02	2018 ESF BLOOR WEST VILLAGE	N	2	2			
CED105-03	2018 ESF BLOORCOURT VILLAGE	N	2	2	495	495	
CED105-04	2018 ESF BLOORDALE VILLAGE	N	2	2			
CED105-05	2018 ESF BLOOR-YORKVILLE	N	2	2	7	7	
CED105-06	2018 ESF CORSO ITALIA	N	2	2	1	1	
CED105-07	2018 ESF THE DANFORTH	N	2	2	16	16	
CED105-08	2018 ESF DOWNTOWN YONGE	N	2	2	117	117	
CED105-10	2018 ESF GERRARD INDIA BAZAAR	N	2	2	23	23	
CED105-11	2018 ESF GREEKTOWN ON THE DANFORTH	N	2	2	6	6	
CED105-13	2018 ESF HILLCREST VILLAGE	N	2	2	94	94	
CED105-14	2018 ESF KENNEDY ROAD	N	2	2			
CED105-15	2018 ESF THE KINGSWAY	N	2	2	9	9	
CED105-17	2018 ESF LITTLE ITALY	N	2	2	12	12	
CED105-18	2018 ESF LONG BRANCH	N	2	2	21	21	
CED105-19	2018 ESF MIMICO BY THE LAKE	N	2	2	35	35	



Appendix 2b  
CITY OF TORONTO  
2023 Capital Projects for Partial Closure  
For the period ended June 30, 2023

**Partial Closure = Closure of Subsidiary Capital Project**  
(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CED105-21	2018 ESF PARKDALE VILLAGE	N	2	2	13	13	
CED105-22	2018 ESF RIVERSIDE DISTRICT	N	2	2	39	39	
CED105-23	2018 ESF RONCESVALLES VILLAGE	N	2	2			
CED105-24	2018 ESF ST. LAWRENCE MARKET NEIGHBOURHO	N	2	2	412	412	
CED105-26	2018 ESF WESTON VILLAGE	N	2	2			
CED105-27	2018 ESF YONGE LAWRENCE VILLAGE	N	2	2	6	6	
CED105-28	2018 ESF YORK-EGLINTON	N	2	2	39	39	
CED105-29	2018 ESF PROJECT MANAGEMENT	N	2	2	381	381	
CED105-30	2018 ESF CHURCH-WELLESLEY VILLAGE	N	2	2			
CED105-31	2018 ESF THE EGLINTON WAY	N	2	2	33	33	
CED105-32	2018 ESF JUNCTION GARDENS	N	2	2	93	93	
CED105-33	2018 ESF LIBERTY VILLAGE	N	2	2	142	142	
CED105-37	2018 ESF FOREST HILL VILLAGE	N	2	2	37	37	
CED105-39	2018 ESF ST. CLAIR GARDENS	N	2	2			
CED105-45	2018 ESF THE WATERFRONT	N	2	2	181	181	
CED105-46	2018 ESF REGAL HEIGHTS	N	2	2			
CED105-47	2018 ESF THE BEACH	N	2	2	43	43	
CED105-48	2018 ESF WEXFORD HEIGHTS	N	2	2	57	57	
CED105-49	2018 ESF COLLEGE PROMENADE	N	2	2	49	49	
CED105-51	2018 ESF MIRVISH VILLAGE	N	2	2	13	13	
CED105-52	2018 ESF UPTOWN YONGE	N	2	2			
CED105-53	2018 ESF UPPER VILLAGE	N	2	2	1	1	
CED105-55	2018 ESF MOUNT DENNIS	N	2	2			
CED105-56	2018 ESF ALBION ISLINGTON SQUARE	N	2	2	7	7	
CED105-57	2018 ESF CHINATOWN	N	2	2	690	690	
CED105-61	2018 ESF FAIRBANK VILLAGE	N	2	2	2	2	
CED105-64	2018 ESF TORONTO ENTERTAINMENT DISTRICT	N	2	2	12	12	
CED105-65	2018 ESF DANFORTH MOSAIC	N	2	2	2	2	
CED105-66	2018 ESF CROSSROADS OF THE DANFORTH	N	2	2			
CED105-67	2018 ESF MOUNT PLEASANT	N	2	2	34	34	
CED105-68	2018 ESF OAKWOOD VILLAGE	N	2	2	10	10	
CED105-69	2018 ESF QUEEN STREET WEST	N	2	2	19	19	
CED105-70	2018 ESF DUPONT BY THE CASTLE	N	2	2	17	17	
CED105-72	2018 ESF BABY POINT GATES	N	2	2	16	16	
CED105-74	2018 ESF FINANCIAL DISTRICT	N	2	2	178	178	
CED105-76	2018 ESF COLLEGE WEST	N	2	2	8	8	
CED105-77	2018 ESF DUKE HEIGHTS	N	2	2	145	145	
CED105-78	2018 ESF WILSON VILLAGE	N	2	2	271	271	



**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CED105-79	2018 ESF OSSINGTON AVENUE	N	2	2	19	19	
CED105-80	2018 ESF BAYVIEW LEASIDE	N	2	2	157	157	
CED105-82	2018 ESF MIDTOWN YONGE	N	2	2	201	201	
CED105-84	2018 ESF YONGE AND ST. CLAIR	N	2	2	25	25	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>4,203</b>	<b>4,203</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED106-29	2018 FF PROJECT MANAGEMENT	N	2	2	98	98	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>98</b>	<b>98</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED107-01	2018 COMMERCIAL FACADE IMPROVEMENT PROGR	N	2	2	501	489	
CED107-02	2018 CFIP PROJECT MANAGEMENT	N	2	2	20	20	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>521</b>	<b>509</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED108-01	2018 MURAL PROGRAM	N	2	2	50	50	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>50</b>	<b>50</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED109-01	2018 STREETSCAPE MASTER PLAN PROGRAM	N	2	2	100	100	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>100</b>	<b>100</b>	
Enter WBS code at level of Council approval							
Sub Projects to be closed:							
CED111-02	2019 ESF BLOOR WEST VILLAGE	N	2	2	1	1	
CED111-03	2019 ESF BLOORCOURT VILLAGE	N	2	2			
CED111-04	2019 ESF BLOORDALE VILLAGE	N	2	2	9	9	
CED111-05	2019 ESF BLOOR-YORKVILLE	N	2	2	4	4	



**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CED111-11	2019 ESF GREEKTOWN ON THE DANFORTH	N	2	2	17	17	
CED111-15	2019 ESF THE KINGSWAY	N	2	2	680	680	
CED111-23	2019 ESF RONCESVALLES VILLAGE	N	2	2	9	9	
CED111-24	2019 ESF ST. LAWRENCE MARKET NEIGHBOURHO	N	2	2			
CED111-27	2019 ESF YONGE LAWRENCE VILLAGE	N	2	2	5	5	
CED111-29	2019 ESF PROJECT MANAGEMENT	N	2	2	424	424	
CED111-33	2019 ESF LIBERTY VILLAGE	N	2	2			
CED111-36	2019 ESF BLOOR ANNEX	N	2	2	817	817	
CED111-42	2019 ESF EMERY VILLAGE	N	2	2	871	871	
CED111-47	2019 ESF THE BEACH	N	2	2	64	64	
CED111-48	2019 ESF WEXFORD HEIGHTS	N	2	2			
CED111-51	2019 ESF MIRVISH VILLAGE	N	2	2	14	14	
CED111-53	2019 ESF UPPER VILLAGE	N	2	2	25	25	
CED111-55	2019 ESF MOUNT DENNIS	N	2	2	23	23	
CED111-56	2019 ESF ALBION ISLINGTON SQUARE	N	2	2	31	31	
CED111-57	2019 ESF CHINATOWN	N	2	2	72	72	
CED111-63	2019 ESF LITTLE PORTUGAL	N	2	2	21	21	
CED111-77	2019 ESF DUKE HEIGHTS	N	2	2	389	389	
CED111-78	2019 ESF WILSON VILLAGE	N	2	2	168	168	
CED111-80	2019 ESF BAYVIEW LEASIDE	N	2	2			
CED111-82	2019 ESF MIDTOWN YONGE	N	2	2			
CED111-84	2019 ESF YONGE AND ST. CLAIR	N	2	2	81	81	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project Total</b>					<b>3,724</b>	<b>3,724</b>	
<b>Solid Waste Management Services</b>							
<b>CSW017-01</b>							
<b>Sub Projects to be closed:</b>							
CSW017-01-02	BIOGAS UTILIZATION - DISCO - CONSTRUCTIO	N	2	2		4	
CSW017-01-03	BIOGAS UTILIZATION - DISCO - IDC	N	2	2		5	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>746</b>	<b>689</b>	
<b>CSW312-18</b>							
<b>Sub Projects to be closed:</b>							
CSW312-18-11	KVL WASHROOM CONSTRUCTION	N	2	2		70	



**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					8,476	7,189	432
<b>CSW361-16</b>							
<b>Sub Projects to be closed:</b>							
CSW361-16-17	IN SITE IMPROVEMENT	N	2	2		711	
CSW361-16-50	IN FIRE PANEL REPLACEMENT	N	2	2		27	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					35,913	32,794	2,650
<b>CSW361-18</b>							
<b>Sub Projects to be closed:</b>							
CSW361-18-04	IN FIBRE NETWORK SERVICE EXTENSION - C	N	2	2		45	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					2,883	2,780	103
<b>CSW370-17</b>							
<b>Sub Projects to be closed:</b>							
CSW370-17-11	DU BLDG 500 FIRE WATCH SERVICE	N	2	2		543	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					2,038	2,018	11
<b>CSW390-18</b>							
<b>Sub Projects to be closed:</b>							
CSW390-18-02	CLEANING AND BALANCING DUCTS AT ALL TS	N	2	2		152	
CSW390-18-04	COLLECTION YARDS CONDITION ASSESSMENT	N	2	2		552	
CSW390-18-07	HR BUSINESS PROCESS REVIEW	N	2	2		202	
CSW390-18-08	BACKUP GENERATORS VARIOUS SWM FACILITIES	N	2	2		221	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					1,869	1,868	1
<b>CSW900-03</b>							
<b>Sub Projects to be closed:</b>							
CSW900-03-03	DI FIRE PUMP REPLACEMENT	N	2	2		61	



Appendix 2b  
 CITY OF TORONTO  
 2023 Capital Projects for Partial Closure  
 For the period ended June 30, 2023  
**Partial Closure = Closure of Subsidiary Capital Project**  
 (\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>14,246</b>	<b>2,760</b>	<b>9,842</b>
<b>CSW900-05</b>							
<b>Sub Projects to be closed:</b>							
CSW900-05-02	IN SEWAGE FORCE MAIN REPAIRS-C	N	2	2		29	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>25,860</b>	<b>1,194</b>	<b>24,190</b>
<b>CSW900-07</b>							
<b>Sub Projects to be closed:</b>							
CSW900-07-01	SC TS FUEL SYSTEM TSSA CERTIFICATION	N	2	2		90	
CSW900-07-05	REPLACEMENT SANITARY DRAIN PIPING LL - C	N	2	2		0	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>21,438</b>	<b>7,888</b>	<b>11,497</b>
<b>CSW900-08</b>							
<b>Sub Projects to be closed:</b>							
CSW900-08-01	CDU SALARY & BENEFIT RECOVERY (2019)	N	2	2		557	
CSW900-08-03	WEIGH SCALE IMPROVEMENT-E	N	2	2		0	
CSW900-08-04	ANNUAL ASBESTOS ASSESSMENT (2019)	N	2	2		22	
CSW900-08-05	SC & IN STAIRCASES IMPROVEMENTS	N	2	2		37	
CSW900-08-06	FIRE ALARM AND SPRINKLER DEFICIENCIES	N	2	2		73	
CSW900-08-07	ECS SALARY & BENEFIT RECOVERY (2020)	N	2	2		434	
CSW900-08-09	CDU SALARY & BENEFIT RECOVERY (2020)	N	2	2		623	
CSW900-08-10	ANNUAL ASBESTOS ASSESSMENTS (2020)	N	2	2		22	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>43,734</b>	<b>7,320</b>	<b>33,583</b>
<b>CSW900-09</b>							
<b>Sub Projects to be closed:</b>							
CSW900-09-01	DUY COMPUTER NETWORK UPGRADE C	N	2	2		15	
CSW900-09-04	REPLACE SECTION FLR SANITARY PIPING C	N	2	2		57	
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>4,871</b>	<b>432</b>	<b>4,164</b>
<b>CSW910</b>							



**Appendix 2b**  
**CITY OF TORONTO**  
**2023 Capital Projects for Partial Closure**  
**For the period ended June 30, 2023**  
**Partial Closure = Closure of Subsidiary Capital Project**  
**(\$000s)**

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
<b>Sub Projects to be closed:</b>							
CSW910-01-01	BTY WASH BAY RETROFIT-C	N	2	2		1	
CSW910-03-01	YOY ENTRANCE AND EXIT GATES	N	2	2		5	
<b>Sub Projects already closed/to remain open:</b>						3,759	
<b>Project total</b>					<b>13,248</b>	<b>3,765</b>	<b>4,286</b>
<b>CSW930</b>							
<b>Sub Projects to be closed:</b>							
CSW930-03-05	KEELE VALLEY SMALL BLDGS DECOMMISSIONING	N	2	2		15	
CSW930-04-04	RUNNYMEDE/CLONMORE GAS SYSTEM	N	2	2		131	
<b>Sub Projects already closed/to remain open:</b>						31,856	
<b>Project total</b>					<b>61,259</b>	<b>32,001</b>	<b>24,588</b>
<b>CSW940</b>							
<b>Sub Projects to be closed:</b>							
CSW940-01-03	2 VANS FOR F&EM (ID&AM)	N	2	2		118	
CSW940-01-04	1 SUV FOR HAULAGE TS & LO	N	2	2		28	
<b>Sub Projects already closed/to remain open:</b>						374	
<b>Project total</b>					<b>1,671</b>	<b>520</b>	<b>897</b>
<b>Toronto Employment &amp; Social Services</b>							
<b>Sub Projects to be closed:</b>							
<b>CSS906</b>							
Sub Projects to be closed:							
CSS906-01	BRIDLEWOOD LEASEHOLD IMPROVEMENT	N	2	2	4,920	4,774	146
CSS906-02	DUFFERIN MALL LEASEHOLD IMPROVEMENT	N	2	2	4,040	4,011	29
<b>Sub Projects already closed/to remain open:</b>							
<b>Project total</b>					<b>8,960</b>	<b>8,785</b>	<b>175</b>
<b>Q2 2023 Total</b>					<b>401</b>	<b>358,565</b>	<b>208,196</b>