



Appendix 2b
CITY OF TORONTO
2023 Capital Projects for Partial Closure
For the period ended September 30, 2023
Partial Closure = Closure of Subsidiary Capital Project
(\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Economic Development and Culture							
Sub Projects to be closed:							
CAC071-01	FORT YORK VISITORS CENTRE 2010	Y	2015	2015	13,954,209	13,954,209	
CAC071-02	FORT YORK PUBLIC DEVELOPMENT 2010	Y	2012	2012	90,000	81,629	8,371.37
Sub Projects already closed/to remain open:							
Project total					14,044,209	14,035,838	8,371
Sub Projects to be closed:							
CAC075-02	JOHN ST. ROUNDHOUSE MUSEU 2010	Y	2016	2016	643,000	641,729	1,271.23
Sub Projects already closed/to remain open:							
Project total					643,000	641,729	1,271
Sub Projects to be closed:							
CAC078-01	FORT YORK PROGRAMME DEVELOPMENT 2011	Y	2015	2015	95,000	92,596	2,404.29
CAC078-02	FORT YORK VISITOR CENTRE 2011	Y	2016	2016	7,262,079	7,261,574	505.00
Sub Projects already closed/to remain open:							
Project total					7,357,079	7,354,170	2,909
Sub Projects to be closed:							
CAC088-01	COLBORNE LODGE COACH HOUSE	Y	2017	2017	270,000	266,482	3,518.25
Sub Projects already closed/to remain open:							
Project total					270,000	266,482	3,518
Sub Projects to be closed:							
CAC092-01	ALUMNAE THEATRE - 2013	Y	2017	2017	560,000	548,280	11,719.80
CAC092-03	BERKLEY THEATRE - 2013	Y	2016	2016	409,924	370,103	39,820.69
Sub Projects already closed/to remain open:							
Project total					969,924	918,384	51,540
Sub Projects to be closed:							
CAC093-01	FRANKLIN CARMICHAEL ART CENTRE EXPANSION	Y	2017	2017	200,000	192,629	7,370.62
CAC093-05	PUBLIC ART DEVELOPMENT VIELLA TARRAGONA	Y	2016	2016	220,000	216,613	3,386.79
CAC093-07	PUBLIC ART DEVELOPMENT BATHURST-VAUGHAN	Y	2020	2020	230,000	227,904	2,096.29



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Sub Projects already closed/to remain open:							
Project total					650,000	637,146	12,854
Sub Projects to be closed:							
CAC094-03	TORONTO CENTRE FOR THE ARTS-MAIN STAGE R	Y	2020	2020	6,925,000	6,897,145	27,854.99
Sub Projects already closed/to remain open:							
Project total					6,925,000	6,897,145	27,855
Sub Projects to be closed:							
CAC095-01	MONTGOMERY'S INN TEA ROOM-2014	Y	2017	2017	50,000	40,811	9,189.08
CAC095-04	GIBSON HOUSE RESTORATION-2014	Y	2017	2017	50,000	47,610	2,390.38
CAC095-05	PREVENTIVE MAINTENANCE -2014	Y	2019	2019	350,000	339,249	10,751.19
Sub Projects already closed/to remain open:							
Project total					450,000	427,669	22,331
Sub Projects to be closed:							
CAC099-02	MARKET GALLERY -2015	Y	2017	2017	75,000	73,981	1,018.94
CAC099-04	FORT YORK LANDSCAPE 2015	Y	2017	2017	100,000	99,178	822.46
Sub Projects already closed/to remain open:							
Project total					175,000	173,159	1,841
Sub Projects to be closed:							
CAC100-01	GIBSON HOUSE NATURAL GAS	Y	2017	2017	200,000	190,399	9,601.31
CAC100-03	PREVENTIVE MAINTENANCE-2015	Y	2017	2017	410,000	405,611	4,388.84
CAC100-06	JOHN BALES HOUSE -2015	Y	2017	2017	200,000	198,757	1,243.12
CAC100-07	GOULDING MASSEY ESTATE-2015	Y	2017	2017	348,000	347,405	595.01
Sub Projects already closed/to remain open:							
Project total					1,158,000	1,142,172	15,828
Sub Projects to be closed:							
CAC101-01	MONTGOMERY'S INN INTERIORS-2015	Y	2017	2017	197,000	196,433	567.25
Sub Projects already closed/to remain open:							
Project total					197,000	196,433	567



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Sub Projects to be closed:							
CAC102-01	LARGE ARTIFACT CARE-2015	Y	2017	2017	100,000	91,821	8,178.88
Sub Projects already closed/to remain open:							
Project total					100,000	91,821	8,179
Sub Projects to be closed:							
CAC105-02	CANADA 150 ASSEMBLY HALL SEATING	Y	2019	2019	381,000	362,320	18,680.27
CAC105-04	CANADA 150 FORT YORK LIQUID LANDSCAPE	Y	2018	2018	600,000	591,873	8,127.36
CAC105-05	FORT YORK VISITOR CENTRE	Y	2018	2018	1,512,000	1,478,798	33,201.87
Sub Projects already closed/to remain open:							
Project total					2,493,000	2,432,991	60,010
Sub Projects to be closed:							
CAC106-05	MACKENZIE HOUSE RESTORATION-2016	Y	2017	2017	165,000	165,000	
CAC106-09	CANADA 150 OUTDOOR PUBLIC ART STANLEY GA	Y	2017	2017	200,000	197,213	2,786.79
CAC106-10	CANADA 150 WINDFIELDS ESTATE WATER SERVI	Y	2017	2017	100,000	99,692	307.84
Sub Projects already closed/to remain open:							
Project total					465,000	461,905	3,095
Sub Projects to be closed:							
CAC108-02	THEATRE PASSE MURAILLE -2016	Y	2019	2019	150,000	131,519	18,480.88
CAC108-03	BERKELEY THEATRE- CAPITAL MAINTENANCE 20	Y	2017	2017	100,000	100,000	
Sub Projects already closed/to remain open:							
Project total					250,000	231,519	18,481
Sub Projects to be closed:							
CAC109-01	GUILD REVITALIZATION - 2017	Y	2020	2020	998,000	998,000	0.48
Sub Projects already closed/to remain open:							
Project total					998,000	998,000	0
Sub Projects to be closed:							
CAC111-02	ZION CHURCH - ROOF - 2017	Y	2020	2020	325,000	319,708	5,291.87



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CAC111-04	GIBSON HOUSE - 2017	Y	2018	2018	24,000	23,960	40.14
CAC111-06	PREVENTIVE MAINTENANCE - 2017	Y	2019	2019	292,000	282,951	9,049.34
CAC111-08	FORT YORK RESTORATION - 2017	Y	2019	2019	430,000	429,761	238.53
CAC111-09	WINDFIELDS ESTATE - WATER SERVICE - 2017	Y	2019	2019	348,567	343,422	5,144.48
CAC111-10	SPADINA RESTORATION - WINDOWS - 2017	Y	2019	2019	250,000	235,683	14,317.16
Sub Projects already closed/to remain open:							
Project total					1,669,567	1,635,485	34,082
Parks, Forestry and Recreation							
Sub Projects to be closed:							
CPR116-53-04	JEAN SIBELIUS SQUARE FITNESS EQUIPMENT	Y	2023	2023	50,000		50,000.00
Sub Projects already closed/to remain open:							
Project total					5,250,000	28,708	5,221,292
Sub Projects to be closed:							
CPR117-52-03	PARKS REHAB - WEST	Y	2022	2022	664,323	664,323	
CPR117-52-16	BISSET PARK OLA S37	Y	2022	2022	275,000	12,183	262,817.34
CPR117-52-19	CHRISTIE PITS SKATEBOARD PARK LIGHTING	Y	2022	2022	51,000	50,642	357.79
CPR117-52-35	RUDDINGTON PARK IMPROVEMENTS S42	Y	2022	2022	186,000	159,361	26,638.75
CPR117-52-40	STAN WADLOW PARK LIGHTING	Y	2022	2022	93,000		93,000.00
CPR117-52-44	TURNING BASIN PARK DESIGN S42	Y	2022	2022			
Sub Projects already closed/to remain open:							
Project total					51,049,748	5,214,839	45,834,909
Q3 2023 Total		45			96,434	44,672	51,762