

REPORT FOR ACTION

2024 Interim Solid Waste Management Services Rates and Fees

Date: November 21, 2023 **To:** Executive Committee

From: Chief Financial Officer and Treasurer and General Manager, Solid Waste

Management Services

Wards: All

SUMMARY

This report recommends the adoption by City Council of interim 2024 Solid Waste Management Services (SWMS) Rates and Fees as set out in this report. The adoption of these interim rates and fees is requested in advance of the 2024 Tax and Rate Supported Operating and Capital Budgets to establish these rates and service fees and provide City staff with the necessary authority to implement them effective January 1, 2024. The proposed interim rates are consistent with the 10-year financial modeling and annual rate increase requirements presented during the 2023 Budget process.

The interim rates may be amended by City Council when the 2024 Rate Supported Operating and Capital Budgets are approved, which is expected in Quarter 1 of 2024.

This report recommends an interim 3% increase in SWMS rates and fees effective January 1, 2024. This recommended increase, shown in Table 1 below by customer grouping, is consistent with long term rate modeling detailed as part of the 2023 budget process and will allow Solid Waste Management Services to maintain all current service levels and allocate sufficient funds to the Waste Management Reserve to finance future capital needs.

Table 1: Interim Solid Waste Management Services Rates and Fees effective January 1, 2024

	Interim Rate	
Customer Group	Increase	Comments
Multi-Residential	3%	Maintain service levels and
		fund Capital Program
Single Family and Residential	3%	Maintain service levels and
Units Above Commercial (RUAC)		fund Capital Program
Bag Tags, Bin Purchase	3%	Maintain service levels and
		fund Capital Program
Commercial, Divisions,	3%	Maintain service levels and
Agencies and Corp., Schools		fund Capital Program

RECOMMENDATIONS

The Chief Financial Officer and Treasurer and the General Manager, Solid Waste Management Services recommend that:

- 1. City Council adopt, effective January 1, 2024, the interim Solid Waste Management Services Rates and Fees as summarized by customer group in Appendix A and detailed in Solid Waste Management Services Municipal Code Chapter 441 in Appendix B.
- 2. City Council authorize that the necessary amendments be made to the Municipal Code Chapter 441 Fees and Charges, and any other necessary Municipal Code Chapters as may be required to give effect to these Recommendations.
- 3. City Council authorize the City Solicitor to introduce any necessary Bills required to give effect to City Council's decision and authorize the City Solicitor to make any necessary refinements, including stylistic, format and organization, as may be identified by the City Solicitor, the Chief Financial Officer and Treasurer, and the General Manager, Solid Waste Management Services.
- 4. City Council direct that all the interim rates, fees and charges set out in Appendix A to this report, adopted by Council in Recommendation 1 and 2 above, continue in full force and effect until such time as they are amended or repealed by City Council.

FINANCIAL IMPACT

Solid Waste Management Services is a utility funded program that recovers program costs from a combination of user fees and rates, recoverable debt, other charges, and an agreement to provide recycling collection services on behalf of producers during the Extended Producer Responsibility transition timeframe (July 1, 2023, to December 31, 2025).

The 2024 interim rate increase of 3% provides funding to support Solid Waste Management Services operations and capital projects as well as waste diversion and reduction.

This recommended interim rate increase is consistent with the financial modeling and the annual rate increase forecasted for 2024 during the 2023 Budget Process, as part of the 10-Year Plan approved by Council through adoption of the recommendations in the 2023 Property Taxes, User Fees, and Related Matters Report. Consideration during the 2024 budget process may result in amendments being made by City Council to the interim rates and service fees.

The interim 3% utility rate increase for 2024 is recommended to maintain the contribution to the Waste Management Reserve fund in line with last year's forecast to finance future capital investments, which include the development of increased organics processing capacity, landfill gas utilization initiatives, Long-term Residual Waste Disposal options and the Dufferin Waste Facility Site Improvement project.

The proposed interim SWMS increase of 3%, if approved by City Council, is anticipated to generate approximately \$10.342 million in additional revenue for SWMS operational and capital program needs.

DECISION HISTORY

At its meeting on December 14 and 15, 2022, City Council adopted, effective January 1, 2023, the Solid Waste Management Services rates and fees. The 2023 Interim Solid Waste Management Services Rates and Fees report, adopted by City Council, can be viewed at: Agenda History - 2023 EX1.2 (toronto.ca)

At its meeting on February 15, 2023, City Council adopted, effective January 1, 2023, the Solid Waste Management Services rates and fees to be charged, concurrently with the 2023-2032 Solid Waste Management Service Capital Plan and the 2023 Operating Budget. The 2023 Interim Solid Waste Management Services Rates and Fees report was adopted by City Council and was approved last year by the Property Taxes, User Fees and Related Matters report which can be viewed at: Agenda Item History-2023.CC4.1 (toronto.ca)

COMMENTS

ISSUE BACKGROUND

Since Bill 3 amended the City of Toronto Act to provide for the Mayor to present the City's annual Operating and Capital Budgets to City Council no later than February 1, Solid Waste Management Services rates and service fees are subject to Council's approval of the annual budget in February. City staff are recommending the adoption of the proposed 2024 interim Solid Waste Management Services rates and service fees, effective January 1, 2024, in advance of the 2024 Tax and Rate Supported Operating and Capital Budgets going to City Council in February, to allow the new rates and fees to become effective from January 1, 2024.

The recommended interim rate increase is consistent with financial modeling and the rate increase requirements presented during the 2023 Budget Process including the 10 Year Plan approved by City Council.

CONTACT

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SIGNATURE

Stephen Conforti Chief Financial Officer and Treasurer Matt Keliher General Manager, Solid Waste Management Services

ATTACHMENTS

Appendix A: Recommended 2024 Interim Solid Waste Management Services Rates and Fees by Customer Group

Appendix B: Solid Waste Management Services Municipal Code Chapter 441

Appendix A – Recommended 2024 Interim Solid Waste Management Services Rates and Fees by Customer Group

1. Multi-Residential Front End Solid Waste Management Services Interim Rates increase by 3% in 2024.

Table 1 - Multi-Residential Front End and Multi-Residential Curbside Rates

2024 Rates	Volume (yd³)	Base/Unit	Excess/yd³
Un-compacted	1.917	\$242.46	\$16.83
Compacted	0.9585	\$242.46	\$33.66

2. Single Family Residential Rates Interim Rates increase by 3% in 2024.

Table 2 - Single Family Residential Rates

-	2024
Bin Size	Annual Rates
Small	\$295.29
Medium	\$358.47
Large	\$486.86
Extra-Large	\$564.71
Bag-Only	\$189.05

3. Residential Units above Commercial Rates Interim Rates increase by 3% in 2024.

Table 3 - Residential Units above Commercial Rates

	2024
Bin Size	Annual Rates
Bi-Weekly: Small	\$295.29
Bi-Weekly: Medium	\$358.47
Bi-Weekly: Large	\$486.86
Bi-Weekly: Extra-Large	\$564.71
Bi-Weekly: Bag-Only	\$189.05
Weekly: Small	\$358.47
Weekly: Medium	\$486.86
Weekly: Large	\$690.36
Weekly: Extra-Large	\$1,109.25
Weekly: Bag-Only	\$252.23

4. Sale of Bins Fees Interim Rates increase by 3% in 2024.

Table 4 - Sale of Bin Fees

Table 4 - Gale of Bill I ces		2024
		Annual
Customer Type	Bin Size	Rates
Multi-Residential Front End and Multi-	95-gallon	
Residential Curbside	garbage bin	\$123.42
Multi-Residential Front End and Multi-	95-gallon	
Residential Curbside	recycling bin	\$123.42
Multi-Residential Front End and Multi-	35-gallon	
Residential Curbside	organics bin	\$79.87
Multi-Residential Front End and Multi-	26-gallon	
Residential Curbside	organics bin	\$66.44
Non-Residential (Commercial / Divisions,		
Agencies, and Corporations / Schools /		
Charities, Institutions and Religious	95-gallon	
Organizations)	garbage bin	\$123.42
Non-Residential (Commercial / Divisions,		
Agencies, and Corporations / Schools /		
Charities, Institutions and Religious	95-gallon	
Organizations)	recycling bin	\$123.42
Non-Residential (Commercial / Divisions,		
Agencies, and Corporations / Schools /		
Charities, Institutions and Religious	35-gallon	
Organizations)	organics bin	\$79.87
Non-Residential (Commercial / Divisions,		
Agencies, and Corporations / Schools /		
Charities, Institutions and Religious	26-gallon	
Organizations)	organics bin	\$66.44

5. Other (including Non-Residential) Solid Waste Management Services Interim Fees and Rates increase by 3% in 2024.

Table 5 - Non-Residential Rates

Customer Type	Eroguenov	2024 Annual
Customer Type	Frequency	Rates
Commercial / Divisions, Agencies,		
and Corporations / Schools for	D: W. 11	# 000 7 0
Curbside Bin	Bi-Weekly	\$602.76
Commercial / Divisions, Agencies,		
and Corporations / Schools for		
Curbside Bin	Weekly	\$1,205.53
Commercial / Divisions, Agencies,		
and Corporations / Schools for		
Curbside Bin	Twice Weekly	\$2,411.07
Charities, Institutions and Religious		
Organizations for Curbside Bin –		
Small	Bi-Weekly	\$120.56

Table 5 - Non-Residential Rates - continued

Customer Type	Frequency	2024 Annual Rates
Charities, Institutions and Religious		
Organizations for Curbside Bin –		
Medium	Bi-Weekly	\$241.12
Charities, Institutions and Religious		
Organizations for Curbside Bin –	5: 14/	*
Large	Bi-Weekly	\$361.67
Charities, Institutions and Religious		
Organizations for Curbside Bin –	D: W	0000 70
Extra-Large	Bi-Weekly	\$602.76
Charities, Institutions and Religious		
Organizations for Curbside Bin –	M/ 1 1	004440
Small	Weekly	\$241.12
Charities, Institutions and Religious		
Organizations for Curbside Bin –	M/ 1 1	# 400.00
Medium	Weekly	\$482.20
Charities, Institutions and Religious		
Organizations for Curbside Bin –	M/ 1 1	#700.04
Large	Weekly	\$723.31
Charities, Institutions and Religious		
Organizations for Curbside Bin –	M/ 1 1	#4.005.50
Extra-Large	Weekly	\$1,205.53
Charities, Institutions and Religious		
Organizations for Curbside Bin –	Turing Manual I	₾0.444.0 7
Extra-Large	Twice Weekly	\$2,411.07
Front End Container – Un-compacted	per yd3	\$16.58
Front End Container – Compacted	per yd3	\$33.19

Table 5a - Non-Residential Organics Collections

Customer Type	Frequency	2024 Annual Rates
Commercial / Divisions, Agencies, and Corporations / Schools /		
Charities, Institutions and Religious Organizations	Twice Per Week	\$478.61
Commercial / Divisions, Agencies, and Corporations / Schools /	Five Times Per	
Charities, Institutions and Religious Organizations	Week	\$1,794.83
Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations	Six Times Per Week	\$2,393.09

Table 5b - Tip Fees at City Transfer Stations (except Drop and Load Rates)

Customer Type	Material	2024 Fee (Per Tonne)
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Charities, Institutions and Religious Organizations / Schools)	Wests	0470.00
Non-Residential (Commercial /	Waste Loads	\$176.39
Divisions, Agencies, and Corporations/ Charities, Institutions and Religious Organizations / Schools)	Recyclable Material Loads	\$132.29

Note: All other fees for waste loads and recyclable material loads based on interim axle rates when scales are unavailable are also proposed to be increased by 3% in 2024

Table 5c - Residual Management Rates Interim Rates increase by 3%

Customer Type	Material	2024 Fee (Per Tonne)
Commercial	Waste Loads	\$176.39
Divisions, Agencies, and Corporations	Bio-solids	\$176.39
Divisions, Agencies, and Corporations	Water Treatment Residue	\$176.39
Asbestos	Waste Loads	\$529.15
Canadian Food Inspection Agency	Waste Loads	\$529.15
Special Handling	Waste Loads	\$529.15
Ministry of Environment Ordered Municipal Waste	Waste Loads	\$529.15
Ministry of Environment Ordered Industrial, Commercial and Institutional Waste	Waste Loads	\$529.15

Table 5d - Solid Waste Management Services Miscellaneous Collection, Haulage and Other Services Interim Rates increase by 3% in 2024.

Customer Type	2024 Hourly Rate
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and	
Religious Organizations)	\$120.46

6. Interim Rate for Clean Fill at City of Toronto owned Landfills increase by 3% in 2024.

Table 6 - Rate for Clean Fill

Activity	2024 Fee (Per Tonne)
Sale of Clean Fill (Per load fee)	\$32.53

7. Rates for Drop and Load and Load Interim Rate

Table 7 - Drop and Load Rates and Load Weighting Rates at City Transfer Stations

Customer Type	Activity	2024 Fee (Per Tonne)
All Customers	Drop and Load	\$15.00
All Customers	Load Weighing	\$14.96

8. Oversized and Metal Item Interim Fee increase by 3% in 2024.

Table 8 - Oversized and Metal Item Fees

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Customer Type	2024 Fee
All Customers	\$21.58

9. Solid Waste Interim Rates for Street Events increase by 3% in 2024.

Table 9 - Street Event Rates

	Activity	2024 Rate
Customer Type	-	ZUZ4 Kate
	Signature Street Event	
	Road closures for up to	\$1,051.79
All Customers	4 consecutive days –	per event
All Customers	first day	per event
	Signature Street Event	
	Road closures for up to 4 consecutive days –	\$313.40 per
All Customers	each additional day	additional day
All Customers		
	Signature Street Event Rental/Service of 12-60	\$4,239.13 per
All Customers		12-60 pairs of
All Custofficis	pairs of Carts – first day Signature Street Event	\$415.43 per
	Rental/Service of 12-60	
	pairs of Carts – each	additional day per 12-60 pairs
All Customers	additional day	of carts
All Oddiomers	1-day Street Event -	\$571.12 per
All Customers	road closures for 1 day	Fvent
All Gustomers		
	1-day Street Event Rental/Service of 12-60	\$2,503.23 per 12-60 pairs of
All Customers	pairs of Carts	carts
All Customers	<u> </u>	Carts
All Customers	40 yd3 recycling Roll-off Bins	\$229 07 per hip
All Customers		\$228.97 per bin
	Signature Parade: Large	
	parade of 20,000 people	\$12,837.93 per
All Customers	+ or parade route over 2 km	event
All Customers	1	eveni
	Parade: Smaller parade,	\$3 412 35 per
All Customers	5,000 to 20,000 people,	\$3,412.35 per event
All Custoffiers	parade route under 2 km	e verit
	Athletic events: full or	\$1,486.05 per
All Customers	partial closure for up to 4 days – first day	event
All Gustolliers	Athletic events: full or	CACIII
	partial closure for up to 4 days – each additional	\$986.77 per
All Customers	days – each additional	additional day
All Oustoffiers	uay	additional day

10. Bag Tag Interim Fee increase by 3% in 2024.

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Customer Type	Activity	2024 Rate
	Garbage Collections:	
All Customers	Fee per Bag or Tag	\$6.32 each

11. Garbage Bin Upsizing Interim Fee for Single Family and Residential Units above Commercial (RUAC) increase by 3% in 2024.

Customer Type	Activity	2024 Rate
All Customers	Garbage Bin Upsizing	\$27.21 each

Appendix B - Municipal Code Chapter 441

SOLID WASTE MANAGEMENT SERVICES

Ref.		Fee	_	Fee	_	Annual
No.	Service	Description	Category	Basis	Fee	Adj.
1	Perpetual Care	Clean Fill (Closed Landfills). Tip Fee per load.	Full Cost Recovery	Load	\$32.53	No
2	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Small Paid Waste Loads - Transfer Stations. Tip Fee each load up to 100 kilograms.	Full Cost Recovery	Load	\$18.00	No
3	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Waste Loads over 100 kg - Transfer Stations. Tip Fee per tonne.	Market Based	Tonne	\$176.39	No
4	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Recyclable Material Loads - Transfer Stations. Tip Fee per tonne.	Market Based	Tonne	\$132.29	No
5	Garbage-P&T	Waste loads - Transfer Stations- Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7500 kg GVW - Estimated Weight based on 1,000 kg.	Market Based	Load	\$176.39	No
6	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW - Estimated Weight based on 3,000 kg.	Market Based	Load	\$529.15	No
7	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg.	Market Based	Load	\$529.15	No
8	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off - Estimated Weight based on 4,000 kg.	Market Based	Load	\$705.51	No
9	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 4,000 kg. Fee based on Axle rates when scales are unavailable.	Market Based	Load	\$705.51	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
10	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off - Estimated Weight based on 5,000 kg.	Market Based	Load	\$881.90	No
11	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,411.03	No
12	Garbage-P&T	Waste loads - Transfer Stations -Estimated Weight based on 12,000 kg. Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck - Estimated Weight based on 12,000 kg.	Market Based	Load	\$2,116.54	No
13	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor- Trailer- Estimated Weight based on 15,000 kg.	Market Based	Load	\$2,645.68	No
14	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 8,000 kg. Fee based on Axle rates when scales are unavailable.	Market Based	Load	\$1,411.03	No
15	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,411.03	No
16	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-Trailer Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,763.80	No
17	Garbage-P&T	Waste loads -Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,763.80	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
18	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Dump Truck-Estimated Weight based on 16,000 kg.	Market Based	Load	\$2,822.06	No
19	Resales of Recyclables	Recyclable Material Loads- Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7,500 kg GVW- Estimated Weight based on 1,000 kg.	Market Based	Load	\$132.29	No
20	Resales of Recyclables	Recyclable Material Loads- Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW- Estimated Weight based on 3,000 kg.	Market Based	Load	\$396.85	No
21	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg.	Market Based	Load	\$396.85	No
22	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off- Estimated Weight based on 4,000 kg.	Market Based	Load	\$529.15	No
23	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Compactor- Estimated Weight based on 4,000 kg.	Market Based	Load	\$529.15	No
24	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off- Estimated Weight based on 5,000 kg.	Market Based	Load	\$661.44	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
25	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - Estimated Weight based on 8,000kg.	Market Based	Load	\$1,058.27	No
26	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck- Estimated Weight based on 12,000kg.	Market Based	Load	\$1,587.42	No
27	Resales of Recyclables	Recyclable Material Loads Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000kg.	Market Based	Load	\$1,984.27	No
28	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Roll-off Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,058.27	No
29	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard - Estimated Weight based on 8,000kg.	Market Based	Load	\$1,058.27	No
30	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor- Trailer- Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,322.85	No
31	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,322.85	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
32	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per Load - Triple Axle Dump Truck Estimated weight based on 16,000 kg.	Market Based	Load	\$2,116.54	No
33	Resales of Recyclables	Dedicated loads of Yard Waste material 7.5 cm (3") or greater in diameter - Transfer Stations designated by the General Manager	Market Based	Load	\$176.39	No
34	Resales of Recyclables	Tire loads - Transfer Stations. Up to 10 Passenger and Light Truck tires, on or off rims, per day.	City Based	Each	\$0.00	No
49	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Waste Loading Services - Transfer Stations. Loading fee per tonne for drop and load service.	Full Cost Recovery	Tonne	\$15.00	No
50	Garbage-P&T	Load Weighing Service only- Transfer Stations. Flat fee for weighing a vehicle.	Full Cost Recovery	Per Use	\$14.96	No
51	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 2x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$478.61	No
52	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 5x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$1,794.83	No
53	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 6x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$2,393.09	No
54.1	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Bi-weekly Cart Collection.	Full Cost Recovery	Annual	\$602.76	No
54.2	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Once per Week Cart Collection.	Full Cost Recovery	Annual	\$1,205.53	No
55	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Twice per Week Cart Collection.	Full Cost Recovery	Annual	\$2,411.07	No
56	Garbage-C&T	Commercial Front End Garbage Collection - Uncompacted. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$16.58	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
57	Garbage-C&T	Commercial Front End Garbage Collection - Compacted. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$33.19	No
58	Garbage-C&T	Commercial Garbage Collections. Fee per Bag or Tag (each).	Full Cost Recovery	Each	\$6.32	No
59	Garbage-C&T	Commercial Garbage Collections. Fee to purchase 35-gallon organics cart.	Full Cost Recovery	Each	\$79.87	No
60	Garbage-C&T	Commercial Garbage Collections. Fee to purchase 65-gallon organics cart.	Full Cost Recovery	Each	\$94.38	No
61.1	Garbage-C&T	Commercial Garbage Collections. Fee to purchase a 95-gallon recycling cart.	Full Cost Recovery	Each	\$123.42	No
61.2	Garbage-C&T	Commercial Garbage Collections. Fee to purchase a 95-gallon garbage cart.	Full Cost Recovery	Each	\$123.42	No
61.3	Garbage-C&T	Commercial Organics Collections. Fee to purchase a 26-gallon organics cart.	Full Cost Recovery	Each	\$66.44	No
62	Garbage-C&T	Composters. Fee to purchase a composter.	Full Cost Recovery	Each	\$19.26	No
63	Garbage-C&T	Composters. Fee to deliver composter.	Full Cost Recovery	Each	\$7.24	No
65	Garbage-C&T	Organics Kitchen Container. Fee to purchase an organics kitchen container.	Full Cost Recovery	Each	\$6.47	No
66	Garbage-C&T	Organic Kitchen Container. Fee to purchase apartment container.	Full Cost Recovery	Each	\$4.37	No
67	Garbage-C&T	Fee to purchase a racoon latch	Full Cost Recovery	Each	\$11.57	No
68	Leaf & Yard Waste-C&T	Fee to purchase a yard waste bin	Full Cost Recovery	Each	\$6.58	No
69	Recyclables	Fee to purchase a recycling box	Full Cost Recovery	Each	\$7.66	No
70	Garbage-C&T	Schools - Front End Garbage Collection un- compacted. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$16.58	No
71	Garbage-C&T	Schools - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$33.19	No
72.1	Garbage-P&T	Schools- Waste loads delivered directly to Transfer Stations. Fee Per Tonne.	Full Cost Recovery	Tonne	\$176.39	No
72.2	Resales of Recyclables	Schools- Recyclable Material loads delivered directly to Transfer Stations. Fee Per Tonne.	Full Cost Recovery	Tonne	\$132.29	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
72.4	Garbage-C&T	Schools Garbage Collections. Fee to purchase a 95-gallon garbage cart.	Full Cost Recovery	Each	\$123.42	No
72.5	Garbage-C&T	Schools Garbage Collections. Fee to purchase a 95-gallon recycling cart.	Full Cost Recovery	Each	\$123.42	No
72.6	Garbage-C&T	Schools Organics Collections. Fee to purchase a 26-gallon organics cart.	Full Cost Recovery	Each	\$66.44	No
72.7	Garbage-C&T	Schools Organics Collections. Fee to purchase a 35-gallon organics cart.	Full Cost Recovery	Each	\$79.87	No
74	Garbage-C&T	Schools- Annual Fee per bin - twice weekly collection	Full Cost Recovery	Annual	\$2,411.07	No
75	Garbage-C&T	DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$16.58	No
76	Garbage-C&T	DACs - Front End Garbage Collection. Per Left per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$33.19	No
77.1	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	DACs Waste loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$176.39	No
77.2	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	DACs Recyclable Material loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$132.29	No
77.4	Garbage-C&T	DACs Garbage Collections. Fee to purchase a 95- gallon garbage cart.	Full Cost Recovery	Each	\$123.42	No
77.5	Garbage-C&T	DACs Garbage Collections. Fee to purchase a 95- gallon recycling cart.	Full Cost Recovery	Each	\$123.42	No
77.6	Garbage-C&T	DACs Organics Collections. Fee to purchase a 26- gallon organics cart.	Full Cost Recovery	Each	\$66.44	No
77.7	Garbage-C&T	DACs Organics Collections. Fee to purchase a 35- gallon organics cart.	Full Cost Recovery	Each	\$79.87	No
78	Garbage-C&T	Fee per cart per collection - twice weekly collection (DACs)	Full Cost Recovery	Annual	\$2,411.07	No
79	Garbage-C&T	Bag tags from Schools and/or DACs	Full Cost Recovery	Each	\$6.32	No
80.1	Garbage-C&T	Non-residential Curbside Garbage Collection - Small Bin - Bi-Weekly Collection	City Policy	Annual	\$120.56	No
80.2	Garbage-C&T	Non-residential Curbside Garbage Collection - Medium Bin - Bi-Weekly Collection	City Policy	Annual	\$241.12	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
80.3	Garbage-C&T	Non-residential Curbside Garbage Collection - Large Bin - Bi-Weekly Collection	City Policy	Annual	\$361.67	No
80.4	Garbage-C&T	Non-residential Curbside Garbage Collection-extra- large bin - Bi-Weekly Collection	City Policy	Annual	\$602.76	No
81.1	Garbage-C&T	Non-residential Curbside Garbage Collection - Small Bin - Weekly Collection	City Policy	Annual	\$241.12	No
81.2	Garbage-C&T	Non-residential Curbside Garbage Collection - Medium Bin - Weekly Collection	City Policy	Annual	\$482.20	No
81.3	Garbage-C&T	Non-residential Curbside Garbage Collection - Large Bin - Weekly Collection	City Policy	Annual	\$723.31	No
81.4	Garbage-C&T	Non-residential Curbside Garbage Collection-extra- large bin - Weekly Collection	City Policy	Annual	\$1,205.53	No
82	Garbage-C&T	Non-residential Curbside Garbage Collection-extra- large bin - Twice Weekly Collection	City Policy	Annual	\$2,411.07	No
83	Garbage-C&T	Non-residential Curbside Organics Collection - 2x/Week	City Policy	Annual	\$478.61	No
84	Garbage-C&T	Non-residential Curbside Organics Collection - 5x/Week	City Policy	Annual	\$1,794.83	No
85	Garbage-C&T	Non-residential Curbside Organics Collection - 6x/Week	City Policy	Annual	\$2,393.09	No
86	Garbage-C&T	Non-residential Front End Garbage Collection Uncompacted	City Policy	Cubic Yard	\$16.58	No
87	Garbage-C&T	Non-residential Front End Garbage Collection Compacted	City Policy	Cubic Yard	\$33.19	No
88	Garbage-C&T	Non-residential Garbage Collection Bags & Tags	Full Cost Recovery	Each	\$6.32	No
89	Garbage-C&T	Multi-residential bulk collection. Annual Base Collection Fee (per dwelling unit per year)	Full Cost Recovery	Annual - Up To1.917 Cu Yds Un- Compacted Or 0.9585 Compacted	\$242.46	No
90	Garbage-C&T	Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of un-compacted garbage over base 1.917 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted	\$16.83	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
91.1	Garbage-C&T	Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year).	Full Cost Recovery	Cubic Yard	\$33.66	No
91.2	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 95- gallon recycling bin	Full Cost Recovery	Each	\$123.42	No
91.3	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 35- gallon organics bin	Full Cost Recovery	Each	\$79.87	No
91.4	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 26- gallon organics bin	Full Cost Recovery	Each	\$66.44	No
92	Garbage-C&T	Residential Curbside collection. Annual Collection fee - Small Bin.	Full Cost Recovery	Annual	\$295.29	No
93	Garbage-C&T	Residential Curbside collection. Annual Collection Fee - Medium Bin.	Full Cost Recovery	Annual	\$358.47	No
94	Garbage-C&T	Residential Curbside collection. Annual Collection fee- Large Bin.	Full Cost Recovery	Annual	\$486.86	No
95	Garbage-C&T	Residential Curbside Collection. Annual Collection fee - Extra Large Bin.	Full Cost Recovery	Annual	\$564.71	No
96	Garbage-C&T	Residential Curbside Collection. Annual Collection Fee - Bag - only customer.	Full Cost Recovery	Annual	\$189.05	No
97	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra- large garbage bins. Annual Base Collection Fee	Full Cost Recovery	Annual - Up To1.917 Cu Yds Un- Compacted Or 0.9585 Compacted	\$242.46	No
98	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra- large garbage bins. Excess Collection Fee (per cubic yard) of un-compacted garbage over base 1.917 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted	\$16.83	No
99	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra- large garbage bins. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yd for Excess 0.9585 Cu Yds; Compacted	\$33.66	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
100.1	Garbage-C&T	Residential Curbside collection for Subscription Properties - bag only collection. Multi-residential.	Full Cost Recovery	Each	\$252.54	No
100.2	Garbage-C&T	Residential Curbside Collection for Multi- residential curbside properties - Fee to purchase a 95-gallon garbage bin.	Full Cost Recovery	Each	\$123.42	No
100.3	Garbage-C&T	Residential Curbside Collection for Multi- residential curbside properties - Fee to purchase a 95-gallon recycling bin.	Full Cost Recovery	Each	\$123.42	No
100.4	Garbage-C&T	Residential Curbside Collection for Multi- residential curbside properties - Fee to purchase a 35-gallon organics bin.	Full Cost Recovery	Each	\$79.87	No
100.5	Garbage-C&T	Residential Curbside Collection for Multi- residential curbside properties - Fee to purchase a 26-gallon organics bin.	Full Cost Recovery	Each	\$66.44	No
101	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Downsizing Exchange Fee.	City Policy	Each	\$0.00	No
102	Garbage-C&T	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Upsizing Exchange Fee.	Full Cost Recovery	Each	\$27.21	No
103	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Upsizing Exchange Fee.	City Policy	Each	\$0.00	No
104	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Downsizing Exchange Fee.	City Policy	Each	\$0.00	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
109	Garbage-C&T	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Bag tag (\$/tag).	Full Cost Recovery	Each	\$6.32	No
110	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on biweekly collection - Small Bin.	Full Cost Recovery	Annual	\$295.29	No
111	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on biweekly collection - Medium Bin.	Full Cost Recovery	Annual	\$358.47	No
112	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on biweekly collection - Large Bin.	Full Cost Recovery	Annual	\$486.86	No
113	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on biweekly collection - Extra Large Bin.	Full Cost Recovery	Annual	\$564.71	No
114	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin.	Full Cost Recovery	Annual	\$358.47	No
115	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin.	Full Cost Recovery	Annual	\$486.86	No
116	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin.	Full Cost Recovery	Annual	\$690.36	No
117	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin.	Full Cost Recovery	Annual	\$1,109.25	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
118	Garbage-C&T	Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on biweekly collection - Bag-only customer.	Full Cost Recovery	Annual	\$189.05	No
119	Garbage-C&T	Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on weekly collection - Bag-only customer.	Full Cost Recovery	Annual	\$252.23	No
120	Garbage-C&T	Annual Fee per cart - Biweekly (schools)	Full Cost Recovery	Annual	\$602.76	No
121	Garbage-C&T	Annual Fee per cart - Weekly (schools)	Full Cost Recovery	Annual	\$1,205.53	No
122	Garbage-C&T	Annual Fee per cart - Biweekly (DACs)	Full Cost Recovery	Annual	\$602.76	No
123	Garbage-C&T	Annual Fee per cart - Weekly (DACs)	Full Cost Recovery	Annual	\$1,205.53	No
124	Green Lane Landfill	Landfill Disposal: Waste load per tonne	Full Cost Recovery	Tonne	\$176.39	No
125	Garbage-C&T	Landfill Disposal: Asbestos, per tonne	Full Cost Recovery	Tonne	\$529.15	No
126	Green Lane Landfill	Landfill Disposal: CFIA Waste, per tonne	Full Cost Recovery	Tonne	\$529.15	No
127	Green Lane Landfill	Landfill Disposal: Special Handling, per tonne	Full Cost Recovery	Tonne	\$529.15	No
128	Green Lane Landfill	Landfill Disposal: MOE - Ordered Municipal Waste, per tonne	Full Cost Recovery	Tonne	\$529.15	No
129	Green Lane Landfill	Landfill Disposal: MOE - Ordered IC&I Waste, per tonne	Full Cost Recovery	Tonne	\$529.15	No
130	Green Lane Landfill	Landfill Disposal: Biosolids, per tonne	Full Cost Recovery	Tonne	\$176.39	No
131	Green Lane Landfill	Landfill Disposal: Water Treatment Residue, per tonne	Full Cost Recovery	Tonne	\$176.39	No
132	Green Lane Landfill	Landfill Disposal: Treated Biomedical Waste, per tonne	Full Cost Recovery	Tonne	\$176.39	No
133	Green Lane Landfill	Sale of Clean Fill at Green Lane Landfill - per load fee for single, tandem, or tri- axle dump truck vehicles	Full Cost Recovery	Load	\$2.69	No
134	Green Lane Landfill	Sale of Clean Fill at Green Lane Landfill - per load fee for dump trailer	Full Cost Recovery	Load	\$4.02	No
135	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Solid Waste Miscellaneous Collection, Haulage and Other Services	Full Cost Recovery	Per Hour	\$120.46	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
136	Haz/Sp Waste(P&T)	Fluorescent Tubes 4 foot over 20 units	Full Cost Recovery	Each	\$0.65	No
137	Haz/Sp Waste(P&T)	Fluorescent Tubes 8 foot over 10 units	Full Cost Recovery	Each	\$1.23	No
138	Garbage-C&T	Residential Curbside Collection for Multi- residential curbside properties. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$21.58	No
139	Garbage-C&T	Multi-residential front-end collection. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$21.58	No
140	Garbage-C&T	Residential Curbside collection. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$21.58	No
141	Garbage-C&T	Commercial Bag-only Base Fee. Annual Fee	Full Cost Recovery	Annual	\$338.29	No
142	Garbage-P&T	Special Event - Signature Street Event (first day)	Full Cost Recovery	Each	\$1,051.79	No
143	Garbage-P&T	Special Event - Signature Street Event (additional day)	Full Cost Recovery	Each	\$313.40	No
144	Garbage-P&T	Special Event - 1-Day Street Event	Full Cost Recovery	Each	\$571.12	No
145	Garbage-P&T	Special Event - Signature Parade	Full Cost Recovery	Each	\$12,837.93	No
146	Garbage-P&T	Special Event - Parade	Full Cost Recovery	Each	\$3,412.35	No
147	Garbage-P&T	Special Event - Athletic Event (first day)	Full Cost Recovery	Each	\$1,486.05	No
148	Garbage-P&T	Special Event - Athletic Event (additional day)	Full Cost Recovery	Each	\$986.77	No
149	Garbage-P&T	Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (first day)	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$4,239.13	No
150	Garbage-P&T	Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (additional day)	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$415.43	No
151	Garbage-P&T	Special Event - 1-Day Street Event Rental and Service of Organic and Recycling Carts	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$2,503.23	No
152	Garbage-P&T	Special Event - Rental and Service of 40 yd Recycling Roll-off Bin	Full Cost Recovery	Each	\$228.97	No
153	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi- weekly collection - Small Bin	Full Cost Recovery	Annual	\$152.84	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
154	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi- weekly collection - Medium Bin	Full Cost Recovery	Annual	\$305.66	No
155	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi- weekly collection - Large Bin	Full Cost Recovery	Annual	\$458.51	No
156	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi- weekly collection - Extra Large Bin	Full Cost Recovery	Annual	\$764.19	No
157	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin	Full Cost Recovery	Annual	\$305.66	No
158	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin	Full Cost Recovery	Annual	\$611.35	No
159	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin	Full Cost Recovery	Annual	\$917.02	No
160	Garbage-C&T	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin	Full Cost Recovery	Annual	\$1,528.37	No
161	Garbage-C&T	Mixed Commercial/Residential Properties, Bag-only Base Fee	Full Cost Recovery	Annual	\$411.50	No
162	Garbage-C&T	Mixed Commercial/Residential Properties, Oversized and Metal Item Fee (per account per year)	Full Cost Recovery	Annual	\$21.58	No