

Attachment 1: Total Contract Award Summary by Supplier (net of Harmonized Sales Tax recoveries)

Timeframe	W.M Weller Tree Service Ltd.	Davey Tree Expert Co. of Canada, Limited	Asplundh Canada ULC	Diamond Tree	Total
Initial Term July 1, 2023 - December 31, 2023	\$6,313,926.12	\$2,323,434.01	\$1,197,039.51	\$993,686.40	\$10,828,086.05
Initial Term January 1, 2024 - December 31, 2024	\$12,627,852.25	\$4,898,068.03	\$2,394,079.03	\$1,987,372.80	\$21,907,372.11
Initial Term January 1, 2025 - December 31, 2025	\$13,006,687.82	\$5,045,010.08	\$2,465,901.40	\$2,046,993.98	\$22,564,593.28
Total Initial Term	\$31,948,466.19	\$12,266,512.12	\$6,057,019.94	\$5,028,053.18	\$55,300,051.44
Option to Renew 1 January 1, 2026 - December 31, 2026	\$13,396,888.45	\$5,196,360.38	\$2,539,878.44	\$2,108,403.80	\$23,241,531.08
Option to Renew 2 January 1, 2027 - December 31, 2027	\$13,798,795.11	\$5,352,251.20	\$2,616,074.79	\$2,171,655.92	\$23,938,777.01
Total Award	\$59,144,149.75	\$22,815,123.71	\$11,212,973.17	\$9,308,112.91	\$102,480,359.53