

Attachment 1 - Contract Award Summaries

	Zone 1 - Carraway Inc.						
	Year 1	Year 2	Year 3	Year 4	Year 5		
Total Cost Net of HST	\$ 6,713,123	\$ 6,984,379	\$ 7,244,482	\$ 7,543,439	\$ 7,823,036	\$	36,308,459
Total Cost Incl. 13% HST	\$ 7,585,829	\$ 7,892,348	\$ 8,186,265	\$ 8,524,086	\$ 8,840,031	\$	41,028,559
Total Cost Net of HST Recovery	\$ 6,831,274	\$ 7,107,304	\$ 7,371,985	\$ 7,676,204	\$ 7,960,722	\$	36,947,488

	Zone 2 - Synergy Protection Group Inc.						
	Year 1	Year 2	Year 3	Year 4	Year 5		
Total Cost Net of HST	\$ 12,429,057	\$ 12,944,129	\$ 13,257,465	\$ 13,808,785	\$ 14,415,432	\$	66,854,869
Total Cost Incl. 13% HST	\$ 14,044,834	\$ 14,626,866	\$ 14,980,935	\$ 15,603,927	\$ 16,289,438	\$	75,546,001
Total Cost Net of HST Recovery	\$ 12,647,808	\$ 13,171,946	\$ 13,490,796	\$ 14,051,820	\$ 14,669,144	\$	68,031,514

	Zone 3 - Carraway Inc.						
	Year 1	Year 2	Year 3	Year 4	Year 5		
Total Cost Net of HST	\$ 4,799,096	\$ 4,995,421	\$ 5,186,017	\$ 5,401,757	\$ 5,606,822	\$	25,989,112
Total Cost Incl. 13% HST	\$ 5,422,978	\$ 5,644,826	\$ 5,860,199	\$ 6,103,985	\$ 6,335,708	\$	29,367,697
Total Cost Net of HST Recovery	\$ 4,883,560	\$ 5,083,341	\$ 5,277,291	\$ 5,496,828	\$ 5,705,502	\$	26,446,520

	Zone 4 - Ottawa Safety Council						
	Year 1	Year 2	Year 3	Year 4	Year 5		
Total Cost Net of HST	\$ 6,698,327	\$ 6,870,421	\$ 7,081,149	\$ 7,262,539	\$ 7,473,160	\$	35,385,597
Total Cost Incl. 13% HST	\$ 7,569,110	\$ 7,763,576	\$ 8,001,699	\$ 8,206,669	\$ 8,444,671	\$	39,985,725
Total Cost Net of HST Recovery	\$ 6,816,218	\$ 6,991,341	\$ 7,205,777	\$ 7,390,360	\$ 7,604,688	\$	36,008,384

	Total for All Zones - Annual Breakdown					
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Total Cost Net of HST	\$ 30,639,602	\$ 31,794,350	\$ 32,769,113	\$ 34,016,521	\$ 35,318,450	\$ 164,538,037
Total Cost Incl. 13% HST	\$ 34,622,750	\$ 35,927,616	\$ 37,029,098	\$ 38,438,668	\$ 39,909,849	\$ 185,927,981
Total Cost Net of HST Recovery	\$ 31,178,859	\$ 32,353,931	\$ 33,345,849	\$ 34,615,211	\$ 35,940,055	\$ 167,433,906

*****All values are inclusive of contingency & Volume Discount, and estimated 3% escalation to adjust for inflation (applied annually beginning in year 2). *****