

## Attachment 2

### Collection Activity for PVNs Issued through 2012 to 2022

Year	A Number of PVNs Issued	B Number of PVNs Cancelled <sup>1</sup>	C Outstanding PVNs (i.e. Issued but not cancelled) (A-B)	D Total # of PVNs Paid as of Dec 31, 2022	E Total Revenue collected (does not include MTO/MAG Fees)	F Collection Rate as a % of PINs or PVNs Issued (D/A)	G Collection Rate as of % of Outstanding PVNs (D/C)	H Anticipated Final Collection Rate <sup>2</sup> (Est.)
	#	#	#	#	\$	%	%	%
<b>2012</b>	2,761,802	633,108	2,128,694	1,994,159	75,395,496.83	72.20%	93.68%	99.00%
<b>2013</b>	2,630,402	578,250	2,052,152	1,901,671	71,740,061.38	72.30%	92.67%	99.00%
<b>2014</b>	2,498,660	509,768	1,988,892	1,931,336	78,839,301.13	77.29%	97.11%	99.00%
<b>2015</b>	2,183,523	351,638	1,831,885	1,766,351	76,536,407.86	80.89%	96.42%	99.00%
<b>2016</b>	2,268,110	308,499	1,959,611	1,859,410	83,740,618.70	81.98%	94.89%	99.00%
<b>2017</b>	2,146,526	240,135	1,906,391	1,783,000	79,614,204.20	83.06%	93.53%	99.00%
<b>2018</b>	2,045,498	118,870	1,926,628	1,732,027	78,048,913.74	84.68%	89.90%	99.00%
<b>2019</b>	2,219,544	169,066	2,050,478	1,792,698	81,648,591.63	80.77%	87.43%	99.00%
<b>2020</b>	1,404,734	89,662	1,315,072	1,113,931	51,924,585.73	79.30%	84.70%	99.00%
<b>2021</b>	1,479,644	71,794	1,407,850	1,106,533	55,527,988.60	74.78%	78.60%	99.00%
<b>2022</b>	1,821,338	86,033	1,735,305	1,111,160	54,224,763.86	61.01%	64.03%	99.00%

1. PVNs under the City's APS are cancelled for administrative and legislative reasons in accordance with City by-laws.
2. Final collection rates are based on the year-end accruals as at December 31, 2022 which includes anticipated future adjustments to the PVN values.