

Update on 2023 Toronto Public Health Operating Budget Submission and Service Levels

January 16, 2023

Public Health Funding

- *Health Protection and Promotion Act*
- Ontario Public Health Standards (OPHS)
https://www.health.gov.on.ca/en/pro/programs/publichealth/oph_standards/docs/protocols_guidelines/Ontario_Public_Health_Standards_2021.pdf
- Public Health Funding and Accountability Agreement
- Other Contracts
- City of Toronto Tax Base

- City of Toronto Act
 - Provides public health staff
- Budget Process
 - Operating Budget
 - Capital Budget and Plan
 - Service Levels

- Goal is “to provide an evidence-informed basis for monitoring progress and measuring success of boards of health in achieving program outcomes, and understanding the contribution to population health outcomes”
 - Locally determined indicators
 - Ministry specified indicators

Purpose of Service Levels as stated by the City of Toronto:

- Reflect discrete outputs that highlight the contractual levels of services being provided between staff, Council and the public.
- Ideally express two key pieces of information: what is to be achieved; and how often it is to be achieved.

Public Health and Service Levels:

- A proxy to capture the value of public health
- Do not capture all the activities TPH engages in
- Does not reflect the level of effort/resources required

- Service Levels are reported at the Program Level
- Six (6) programs with 61 defined Service Levels (SL)
 - Chronic Diseases and Injury Prevention 12 SL
 - Emergency Preparedness 3 SL
 - Environmental Health 12 SL
 - Family Health 9 SL
 - Infectious Diseases 22 SL
 - Public Health Foundations 3 SL
- 51 proactively and 10 retroactively reported

Status of Programs With Proactively Reported Service Levels

- 26 – fully recovered
- 9 – partially recovered
- 8 – suspended as staff continue redeployment to COVID-19 response and vaccination campaigns
- 7 – plans underway for recovery in 2023
- 1 – operating, with a strong emphasis on COVID-19

Status of Programs With Retroactively Reported Service Levels

- 9 – fully recovered
- 1 – operating, with a strong emphasis on COVID-19

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Appendix A

OPHS Performance Indicators

Food Safety

- Proportion of food premises that shift between moderate and high risk based on annual risk categorization assessment
- Percentage of Salmonella and E. Coli foodborne outbreaks investigated for which a probable source was identified
- Incidence of reportable Salmonella, Campylobacter and E. Coli foodborne illness cases

Immunization

- Percentage of 7 and 17 year olds whose vaccinations are up-to-date for all Immunization of School Pupils Act (ISPA) designated diseases *
- Percentage of grade 7 students whose vaccinations are up-to-date for Hepatitis B, Meningococcal and HPV (12 and 13 year olds) *
- Percentage of public health units that meet the provincial reporting rate for adverse events following immunization (AEFI) for the three vaccines administered through school-based programs (HPV, Meningococcal, and Hepatitis B)

* This Ministry indicator is similar to one of TPH's City of Toronto Service Level.

Infectious and Communicable Diseases Prevention and Control

- Incidence rate of Hepatitis C, Gonorrhoea, and Syphilis
- Percentage of active respiratory Tuberculosis (TB) cases that complete recommended treatment *

Safe Water

- Percentage of re-inspections of spas per year *
- Percentage of recreational water premises with no critical infractions in the last year (pools, spas, wading pools, splash pads, and receiving basins for water slides)

* This Ministry indicator is similar to one of TPH's City of Toronto Service Level.



Thank you