

FISCAL IMPACT STATEMENT

Notice of Motion: MM2.8

☒ Operating		Total Operating Impact: \$18,657.00 (gross) \$ 0 (net)						
	2022		2023		2024		2025	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:	\$18,657.00	\$0						

☒ Funding sources:

☒ Accommodation within approved budget
☐ Reserve / reserve fund:

☐ Third party funding
☐ Other: _____

☐ Impact on staffing levels: _____ (positions)

☐ Budget adjustments: \$ _____ (net)

☐ Capital		Total Capital Impact: _____ (gross) \$ 0 (debt)						
	2022		2023		2024		2025	
	Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:								

☐ Funding sources:

☐ Accommodation within approved budget
☐ Reserve / reserve fund:

☐ Third party funding
☐ Other: _____

☐ Operating Impact:
☐ Program costs: \$ _____ (net)
☐ Debt service costs: \$ _____ (net)

☐ Budget adjustments: \$ _____ (debt)

☐ Service Level Impacts: _____

Comments:

City Council exempt Blake Boulton Youth Outreach Service from the payment of development charges in respect of Building Permit Application Number 21 155607 BLD00 BA for the purposed renovation to the Blake Boulton Youth Outreach Centre located at 41 Blake Street.

The renovation will also achieve other important community and City Objectives. The building expansion will be focused solely on the ground floor so that Blake Boulton Youth Outreach Service's services will be fully accessible, consistent with the goals of the Accessibility for Ontarians with Disabilities Act.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: December 12, 2022