

City Council**Notice of Motion**

MM5.16	ACTION			Ward: 13
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Adjustments to Toronto Public Health's 2023 Budget to Fund Construction of a New Dental Clinic at 160 Borough Drive - by Councillor Chris Moise, seconded by Deputy Mayor Jennifer McKelvie

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Chris Moise, seconded by Deputy Mayor Jennifer McKelvie, recommends that:

1. City Council increase the 2023 City Council Approved Toronto Public Health Capital Budget by \$426,610 for the construction of the 160 Borough Drive Toronto Public Health dental clinic and decrease the 2023 Toronto Public Health Operating Budget by \$426,610 to fund the increase in the 2023 Toronto Public Health Capital Budget.

Summary

This motion is being moved in consultation with, and under the recommendation of the Medical Officer of Health regarding the new Toronto Public Health dental clinic at 160 Borough Drive.

The Scarborough Civic Centre clinic at 150 Borough Drive is the busiest of Toronto Public Health's dental clinics and consistently has a wait list of clients. Toronto Public Health has previously initiated a project to build another clinic at 160 Borough Drive, adjacent to the current clinic.

Due to inflationary pressures, construction cost increases, and other changes impacting the project, Toronto Public Health is requesting a reallocation of funds from the approved 2023 Toronto Public Health Operating Budget to the 2023 Toronto Public Health Capital Budget in order to fund this project properly.

There is no net financial impact to the City of Toronto, as the Ontario Ministry of Health provides 100 percent funding for this project under the Ontario Seniors Dental Care Program. Seniors covered under the Ontario Seniors Dental Care Program represent the largest demographic group of clients using Toronto Public Health dental clinics.

Background Information (City Council)

Member Motion MM5.16

(March 22, 2023) Report from the Medical Officer of Health on Adjustments to Toronto Public

Health's 2023 Budget to fund construction of a new dental clinic at 160 Borough Drive
(<https://www.toronto.ca/legdocs/mmis/2023/mm/bgrd/backgroundfile-235269.pdf>)