



FISCAL IMPACT STATEMENT

Notice of Motion: MM5.3

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$20,000.00 (gross) \$20,000.00 (net)							
		2023		2024		2025		2026	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$20,000.00	\$20,000.00						

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

Impact on staffing levels: ____ (positions) Budget adjustments: \$____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: \$ (gross) \$____ (debt)							
		2023		2024		2025		2026	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

Operating Impact: Budget adjustments: \$____ (debt)

 Program costs: \$____ (net)

 Debt service costs: \$____ (net)

Service Level Impacts: _____

Comments:

Indigenous Affairs Office (CMO) estimates about \$20K depending on how extensive the engagement is. Funds for this expense are available in the 2023 Operating Budget for the Office of the City Manager.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 29, 2023