



FISCAL IMPACT STATEMENT
Notice of Motion: MM5.16

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$ -426,610 (gross) \$ 0 (net)							
		2023		2024		2025		2026	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		-426,610	0						

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: Other: _____

Impact on staffing levels: ____ (positions) Budget adjustments: \$ 0 (net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$426,610 (gross) \$ 0 (debt)							
		2023		2024		2025		2026	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		426,610	0						

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: Other: _____

Operating Impact: Budget adjustments: \$ 0 (debt)
 Program costs: \$ _____ (net)
 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

This Motion calls upon City Council to reallocate \$426,610 under Ontario Seniors Dental Care Program (OSDCP), which is 100% funded by the Ministry of Health, from Toronto Public Health's 2023 Operating Budget to 2023 Capital Budget to support the construction of a dental clinic at 160 Borough Drive to address the high demand for OSDCP in Scarborough.

There's no net financial impact to the City's Budget.

Toronto Public Health will request the Ministry of Health's approval for the reallocation.

Signed by: _____
Chief Financial Officer & Treasurer

Date: March 27, 2023