



FISCAL IMPACT STATEMENT

Notice of Motion: MM5.37

<input type="checkbox"/> Operating		Total Operating Impact: \$____(gross) \$____(net)							
		2023		2024		2025		2026	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

Impact on staffing levels:____(positions) Budget adjustments: \$____(net)

<input type="checkbox"/> Capital		Total Capital Impact: _____(gross) \$ 0_(debt)							
		2023		2024		2025		2026	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: Other: _____

Operating Impact: Budget adjustments: \$____(debt)

 Program costs: \$____(net)

 Debt service costs: \$____(net)

Service Level Impacts: _____

Comments:

No financial impacts since the Atlantic Ukrainian Association, upon the request of the Embassy of Ukraine in Canada, will handle all matters related to the shipping of the donated vehicles to Ukraine.

Estimated lost auction revenue from the vehicles in the amount of \$24,150 for Fleet Services.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 27, 2023