

City Council

Motion without Notice

MM7.34	ACTION			Ward: 25
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Authorization to Release of Section 37 funds for the Colonel Danforth Park Off Leash Area Expansion Project - by Deputy Mayor Jennifer McKelvie, seconded by Councillor Paul Ainslie

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Deputy Mayor Jennifer McKelvie, seconded by Councillor Paul Ainslie, recommends that:

1. City Council amend Parks, Forestry and Recreation's 2023 Approved Capital Budget and 2024-2032 Capital Plan to create a new capital sub-project known as the Colonel Danforth Park Off Leash Area Expansion in the Park Development project, with a project cost and cash flow of \$0.140 million gross and \$0 debt in 2023, fully funded by Section 37 funds obtained from the development at 280 Manse Road (Source Account: XR3026-3700803) for the expansion of the off leash area in Colonel Danforth Park.

Summary

This Motion requests authority from City Council to amend the 2023-2032 Capital Budget and Plan for Parks, Forestry and Recreation, for the expansion of the Colonel Danforth Park Off Leash Area, with a project cost and cash flow of \$0.140 million in 2023. The project is classified as a Service Improvement, and is fully funded from a Section 37 benefit that has been received and is eligible for these purposes.

This Motion is urgent as the bidding for this project has closed and Parks, Forestry and Recreation's staff are looking to award the lowest bid as soon as possible. If this was pushed later in the summer prices will not be the same. In addition, this is also to adhere by the construction timeline to complete the project by Fall 2023.

Background Information (City Council)

Member Motion MM7.34