

**City Council****Motion without Notice**

MM8.30	ACTION			Ward: 10
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**Authority to Amend the 2023-2032 Capital Budget and Plan for Parks, Forestry and Recreation for Alexandra Park Improvements Body - by Councillor Ausma Malik, seconded by Councillor Gord Perks**

*\* This Motion has been deemed urgent by the Chair.*

*\* This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

**Recommendations**

Councillor Ausma Malik, seconded by Councillor Gord Perks, recommends that:

1. City Council approve an amendment to Parks, Forestry and Recreation's 2023-2032 Council Approved Capital budget and Plan for the Alexandra Park Improvements sub-project in the Park Development project, in the amount of \$145,000 gross and \$0 debt, increasing the total project cost from \$1,000,000 to \$1,145,000, with cash flow commitments in 2024, fully funded by the following sources in order to proceed with the award of contract for improvements to Alexandra Park to be completed in 2024:

Development Location	Internal Order Account (XR2213)	Amount
585 Queen Street West	4200019	\$3.17
158 Euclid Avenue	4200220	\$0.65
152 Euclid Avenue	4200225	\$0.66
50R Ryerson Avenue	200300	\$0.43
202-205 Bathurst Street	4200666	\$273.94
110 Palmerston Avenue	4200691	\$59.27
634 Queen Street West	4200950	\$42,040.18
604-618 Richmond Street West	4201033	\$72,579.36
214 Bathurst Street	4201015	\$9.24
490 Queen Street West	4201126	\$9.53
205 Bathurst Street	4201327	\$10.07
19 Markham Street	4201628	\$30,013.50
	Total	\$145,000.00

**Summary**

This motion requests authority from City Council to amend the 2023-2032 Capital Budget and Plan for Parks, Forestry and Recreation in the amount of \$145,000 for improvements to Alexandra Park. Additional funds are required to proceed with the award of contract in order to

start construction. The total project cost would be amended from \$1,000,000 to \$1,145,000 with cash flow commitments in 2024. The project is classified as a Service Improvement and will be fully funded from various Section 42 Above 5 percent Cash-in-lieu generated from developments in proximity to Alexandra Park. These funds have been received and are eligible for these purposes.

The reason for urgency is the funds are required to proceed with the awarding of the contract this summer in order to start construction.

**Background Information (City Council)**

Member Motion MM8.30