

City Council

Motion without Notice

MM12.27	ACTION			Ward: 12
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Authorization to Release Section 45 Funds from the Development at 109 Vaughan Road for streetscape improvements in the Hillcrest Village Business Improvement Area - by Councillor Josh Matlow seconded by Councillor Alejandra Bravo

** This Motion has been deemed urgent by the Chair.*

** This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.*

Recommendations

Councillor Josh Matlow seconded by Councillor Alejandra Bravo, recommends that:

1. City Council increase the 2023-2032 Approved Capital Budget and Plan for Economic Development and Culture by \$140,000 gross and \$0 debt, in project costs with cash flow funding of \$10,000 in 2023, and cash flow commitments of \$60,000 in 2024 and \$70,000 in 2025, fully funded by Section 45 funds obtained in the development at 109 Vaughan Road (Source Account: XR3028-4500202), for completing streetscape improvements on St. Clair Avenue West, at Hillcrest Village Business Improvement Area (WBS Element: CED104-13 – PAR Hillcrest Village).

Summary

This Motion seeks approval to release Section 45 funds in the amount of \$140,000 for the design and installation of streetscape improvements in Hillcrest Village Business Improvement Areas.

Hillcrest Village Business Improvement Areas has been working in partnership with the City, through the Business Improvement Areas Office on the redesign of the sidewalk in front of 803 to 815 St. Clair Avenue West to make it accessible. The design proposal will include: an accessible ramp, stairs, planters and integrated seating in front of the storefronts.

Funds have been secured through a Committee of Adjustment decision for the development at 109 Vaughan Road for streetscape improvements in the area. The funds secured have been received by the City and sufficient monies remain uncommitted for this project.

This Motion is urgent in order to enable staff and the Business Improvement Area to begin work on this important project.

Background Information (City Council)

Member Motion MM12.27

