

Appendix 2 - 2023 Capital and Operating Budget Notes and 2023-2032 Capital Plans

2023 Capital and Operating Budget Notes - 311 Toronto

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231134.pdf>

311 Toronto - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231135.pdf>

2023 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231169.pdf>

Children's Services - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231181.pdf>

2023 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231137.pdf>

City Clerk's Office - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231138.pdf>

2023 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231117.pdf>

2023 Operating Budget Notes - City Manager's Office

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231190.pdf>

2023 Capital and Operating Budget Notes - City Planning

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231160.pdf>

City Planning - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231162.pdf>

Revised 2023 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231157.pdf>

Corporate Real Estate Management - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231158.pdf>

2023 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231126.pdf>

Revised 2023 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231121.pdf>

Economic Development and Culture - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231114.pdf>

2023 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231187.pdf>

2023 Capital and Operating Budget Notes - Environment and Climate

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231184.pdf>

Environment and Climate - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231183.pdf>

2023 Capital and Operating Budget Notes - Exhibition Place
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231185.pdf>

Exhibition Place - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231186.pdf>

Revised 2023 Capital and Operating Budget Notes - Fleet Services
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231153.pdf>

Fleet Services - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231161.pdf>

2023 Operating Budget Notes - Heritage Toronto
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231159.pdf>

2023 Capital and Operating Budget Notes - Housing Secretariat
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231042.pdf>

Housing Secretariat - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231043.pdf>

2023 Operating Budget Notes - Legal Services
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231165.pdf>

2023 Operating Budget Notes - Municipal Licensing and Standards
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231151.pdf>

2023 Operating Budget Notes - Office of the Auditor General
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231145.pdf>

2023 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231144.pdf>

Office of the Chief Financial Officer and Treasurer - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231143.pdf>

2023 Capital and Operating Budget Notes - Office of the Chief Information Security Officer

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231139.pdf>

Office of the Chief Information Security Officer - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231140.pdf>

2023 Capital and Operating Budget Notes - Office of the Controller

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231077.pdf>

Office of the Controller - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231078.pdf>

2023 Operating Budget Notes - Office of Emergency Management
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231131.pdf>

2023 Operating Budget Notes - Office of the Integrity Commissioner
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231193.pdf>

2023 Operating Budget Notes - Office of the Mayor
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231156.pdf>

2023 Capital and Operating Budget Notes - Ombudsman Toronto
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231120.pdf>
Ombudsman Toronto - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231115.pdf>

2023 Capital and Operating Budget Notes - Parks, Forestry and Recreation
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231129.pdf>
Parks, Forestry and Recreation - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231130.pdf>

2023 Operating Budget Notes - Policy, Planning, Finance and Administration
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231076.pdf>

2023 Capital and Operating Budget Notes - Seniors Services and Long-Term Care
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231088.pdf>
Seniors Services and Long-Term Care - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231089.pdf>

2023 Capital and Operating Budget Notes - Shelter, Support and Housing Administration
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231127.pdf>
Shelter, Support and Housing Administration - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231128.pdf>

2023 Operating Budget Notes - Social Development, Finance and Administration
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231168.pdf>

2023 Capital and Operating Budget Notes - Solid Waste Management Services
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231166.pdf>
Solid Waste Management Services - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231167.pdf>

2023 Capital and Operating Budget Notes - Technology Services Division
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231099.pdf>
Technology Services Division - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231075.pdf>

2023 Capital and Operating Budget Notes - TO Live
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231170.pdf>
TO Live - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231174.pdf>

2023 Operating Budget Notes - Toronto Atmospheric Fund

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231086.pdf>

2023 Operating Budget Notes - Toronto Building

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231136.pdf>

2023 Capital and Operating Budget Notes - Toronto Community Housing Corporation and Toronto Seniors Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231149.pdf>

Toronto Community Housing Corporation and Toronto Seniors Housing Corporation - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231150.pdf>

2023 Operating Budget Notes - Toronto Court Services

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231152.pdf>

2023 Capital and Operating Budget Notes - Toronto Employment and Social Services

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231163.pdf>

Toronto Employment and Social Services - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231164.pdf>

2023 Capital and Operating Budget Notes - Toronto Fire Services

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231090.pdf>

Toronto Fire Services - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231091.pdf>

2023 Capital and Operating Budget Notes - Toronto Lobbyist Registrar

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231133.pdf>

Toronto Lobbyist Registrar - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231154.pdf>

2023 Capital and Operating Budget Notes - Toronto Parking Authority

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231125.pdf>

Toronto Parking Authority - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231064.pdf>

2023 Capital and Operating Budget Notes - Toronto Public Health

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231188.pdf>

Toronto Public Health - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231189.pdf>

2023 Capital and Operating Budget Notes - Toronto and Region Conservation Authority

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231146.pdf>

Toronto and Region Conservation Authority - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231116.pdf>

2023 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231177.pdf>
Toronto Paramedic Services - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231178.pdf>

2023 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231175.pdf>
Toronto Police Service - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231176.pdf>

2023 Operating Budget Notes - Toronto Police Services Board
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231182.pdf>

2023 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231087.pdf>

2023 Capital and Operating Budget Notes - Toronto Public Library
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231132.pdf>
Toronto Public Library - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231065.pdf>

2023 Capital and Operating Budget Notes - Toronto Transit Commission
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231069.pdf>
Toronto Transit Commission - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231082.pdf>

Toronto Transit Commission - Transit Studies - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231083.pdf>
Toronto Transit Commission - Scarborough Subway Extension - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231084.pdf>
Toronto Transit Commission - Spadina Subway Extension - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231085.pdf>

2023 Capital and Operating Budget Notes - Toronto Water
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231112.pdf>
Toronto Water - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231080.pdf>
Toronto Wastewater - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231081.pdf>

2023 Capital and Operating Budget Notes - Transit Expansion Division
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231097.pdf>
Transit Expansion Division - 2023-2032 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231098.pdf>

2023 Capital and Operating Budget Notes - Transportation Services
<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231092.pdf>

Transportation Services - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231093.pdf>

2023 Capital and Operating Budget Notes - Waterfront Revitalization Initiative

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231179.pdf>

Waterfront Revitalization Initiative - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231180.pdf>

2023 Capital and Operating Budget Notes - Yonge-Dundas Square

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231155.pdf>

2023 Capital and Operating Budget Notes - Toronto Zoo

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231113.pdf>

Toronto Zoo - 2023-2032 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2023/bu/bgrd/backgroundfile-231079.pdf>