Housing Now - Milestone Report

	Address	Prior Total Units	Current Total Units	Total Rental (% of total units)	Afford. Rental (% of total units)	Date of Planning Submissions /	Go To Market	Date of Proponent Selection	Date of SPA Submission	Date of First CMHC Financing Submission	Const'n Start First Forecast	Const'n Start Current Forecast	Milestone Notes
	777 Victoria Park Ave	575	589	589 (100%)	254 (43%)	Approvals Zoning Approved Nov 2019	Q4 2019	Nov 2021	Feb 2022	Jun 2022	Q4 2020	TBD	CMHC Financing Submissions under review. Site Plan application filed for new TTC pick-up/drop-off.
	50 Wilson Heights Blvd	1,484	1,484	1,040 (70%)	520 (35%)	Zoning & Draft Plan of Subdivision Approved Feb 2020	Q4 2019	Oct 2021	Dec 2021	Jan 2022	Q4 2020	Q4 2023	Proponent advancing release for construction anticpated by Q4 2023.
	705 Warden Ave	450	600	600 (100%)	250 (42%)	Zoning & Draft Plan of Subdivision Approved Jun 2020	Q3 2020	Oct 2021	Dec 2021	Jan 2022	Q4 2020	TBD	CMHC Financing Submissions under review. Site Plan applications submitted in Dec 2021.
	140 Merton St	180	184	184 (100%)	90 (49%)	Zoning Approved Dec 2019	Q2 2021	Jul 2022	Targeted for Q2 2023	Mar 2023	Q4 2020	Q1 2024	Proponent-led final submission to the Design Review Panel on Feb 16, 2023.
	Bloor/Kipling Block 1	644	725	725 (100%)	218 (30%)	Zoning for Blocks 1 Approved Jun 2021	Q3 2021	May 2022	Block 1 SPA filed Oct 2022	Mar 2023	Q4 2021	Q2 2023	City-iniated rezoning for Block 1 filed in Feb 2023 to increase total density to 725 units. Final zoning report scheduled for April 27th PHC Meeting.
	Bloor/Kipling Block 5	586	586	391 (67%)	196 (33%)	Zoning for Block 5 Approved Jun 2021	TBD	N/A	TBD	N/A	Q4 2021	TBD	Market Offering expected to follow consideration of Housing Now Annual Update Report at the April 27th PHC
Phase 1	Bloor/Kipling Blocks 3,6,7	1,470	1,470	980 (67%)	490 (33%)	Zoning for Blocks 1 & 5 Approved Jun 2021	TBD	N/A	TBD	N/A	Q4 2021	TBD	First zoning submission for Blocks 3, 6, 7 targeted for Q4 2023.
	Bloor/Islington	1,415	1,453	959 (67%)	494 (33%)	Zoning Filed May 2022	TBD	N/A	TBD	N/A	Q4 2021	TBD	Final zoning report targeted for Q4 2023 PHC pending HONI technical review and IO signoff. Market Offering expected to
	805 Don Mills Rd	834	840	554 (67%)	286 (33%)	Zoning Approved Jun 2022	TBD	N/A	TBD	N/A	Q4 2021	TBD	follow consideration of Housing Now Annual Report at the April 27th PHC
	770 Don Mills Rd	1,254	1,254	836 (67%)	418 (33%)	Zoning Approved Jun 2022	TBD	N/A	TBD	N/A	Q4 2021	TBD	Final contract discussions with TDSB ongoing. Market Offering expected to follow consideration of the Housign Now Annual Update Report at April 27th PHC.
	1250 Eglinton Ave W	70	240	240 (100%)	80 (33%)	Zoning Submission Targeted For Q2 2023	TBD	N/A	TBD	N/A	Q4 2021	TBD	First submission to the Design Review Panel on Feb 16, 2023.
	251 Esther Shiner Blvd	1,800	1,800	1,206 (67%)	603 (33%)	TBD	TBD	N/A	TBD	N/A	Q4 2022	TBD	Zoning submission package delayed based on ongoing coordination with the Seniors Services and long Term Care division.
	3933 Keele St	190 10,952	190 11,415	190 (100%) 8,494 (74%)	65 (33%) 3,964 (35%)	TBD	TBD	N/A	TBD	N/A	Q4 2022	TBD	Concept development underway
	Address	Prior Total Units	Current Total Units	Total Rental (% of total units)	Afford. Rental (% of total units)	Date of Planning Submissions / Approvals	Go To Market	Date of Proponent Selection	Date of SPA Submission	Date of First CMHC Financing Submission	Const'n Start First Forecast	Const'n Start Current Forecast	Milestone Notes
	1627 Danforth Ave***		200	200 (100%)	67 (33%)	TBD	TBD	N/A	TBD	N/A	Q4 2023	TBD	Concept development underway. Business Case targeted Q4 2023.
		200											Final zoning submission filed
	1631 Queen St E	279	279	279 (100%)	93 (33%)	Zoning filed Apr 2021	TBD	N/A	TBD	N/A	Q2 2024	TBD	Dec 2022. TESS and Child Services relocation investigations ongoing
ase 2	1631 Queen St E 158 Borough Dr			279 (100%) 458 (67%)	93 (33%)	Zoning filed Apr 2021 Zoning Approved Apr 2022	TBD	N/A N/A	TBD	N/A N/A	Q2 2024 Q4 2023	TBD	Dec 2022. TESS and Child Services relocation
Phase 2		279	279			Apr 2021 Zoning Approved Apr						TBD	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHC Market Offering launched on Oct 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred
Phase 2	158 Borough Dr 2444 Eglinton Ave E*** 405 Sherbourne St	279 645	279 687	458 (67%)	229 (33%)	Apr 2021 Zoning Approved Apr 2022 TBD Zoning Approved Jul 2021	TBD	N/A Expected by	TBD	N/A	Q4 2023	TBD	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHO. Market Offering launched on Oct 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred Proponent ongoing. Zoning Approved. RFP to be led through a Housing Secretariat-led process.
Phase 2	158 Borough Dr 2444 Eglinton Ave E*** 405 Sherbourne St 150 Queens Wharf Rd	279 645 900 266 282	279 687 926 266 282	458 (67%) 611 (67%) 266 (100%) 282 (100%)	229 (33%) 315 (33%) 133 (50%) 141 (50%)	Apr 2021 Zoning Approved Apr 2022 TBD Zoning Approved Jul	TBD Q3 2021	N/A Expected by Q2 2023	TBD	N/A N/A	Q4 2023 Q3 2024	TBD	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHC Market Offering launched on Oct 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred Proponent ongoing. Zoning Approved. RFP to be led through a Housing Secretariat-led
Phase 2	158 Borough Dr 2444 Eglinton Ave E*** 405 Sherbourne St 150 Queens	279 645 900 266	279 687 926 266	458 (67%) 611 (67%) 266 (100%) 282 (100%) 7 total Rental (% of total	229 (33%) 315 (33%) 133 (50%)	Apr 2021 Zoning Approved Apr 2022 TBD Zoning Approved Jul 2021 Zoning Approved Nov	TBD Q3 2021	N/A Expected by Q2 2023 N/A	TBD TBD	N/A N/A	Q4 2023 Q3 2024 Q2 2023	TBD TBD	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHC Market Offering Isunched on Oct 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred Proponent ongoing. Zoning Approved, RFP to be led through a Housing Secretariat-led process.
Phase 2	158 Borough Dr 2444 Egilinton Ave E*** 405 Sherbourne St 150 Queens Wharf Rd	279 645 900 266 282 2,572 Prior Total	279 687 926 266 282 2,640 Current Total	458 (67%) 611 (67%) 266 (100%) 282 (100%) 2,096 (79%) Total Rental	229 (33%) 315 (33%) 133 (50%) 141 (50%) 978 (37%) Afford. Rental	Apr 2021 Zoning Approved Apr 2022 TBD Zoning Approved Jul 2021 Zozing Approved Jul 2021 Zozing Approved Nov 2021 Date of Planning Submissions /	TBD Q3 2021 TBD TBD	N/A Expected by Q2 2023 N/A N/A Date of Proponent	TBD TBD TBD TBD	N/A N/A N/A Date of First CMHC Financing	Q4 2023 Q3 2024 Q2 2023 Q2 2023 Const'n Start First	TBD TBD TBD Const'n Start Current	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHC Market Offering Isunched on Oct 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred Proponent ongoing. Zoning Approved, RFP to be led through a Housing Secretariat-led process. Final zoning bill anticipated for enactment by Q3 2023.
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Phase 3	158 Borough Dr 2444 Eglinton Ave E*** 405 Sherbourne St 150 Queens Wharf Rd TOTAL Address 40 Bushby Dr***	279 645 900 266 282 2,572 Prior Total Units	279 687 926 266 282 2,640 Current Total Units	458 (67%) 611 (67%) 266 (100%) 282 (100%) 2.096 (79%) Total Rental (% of total units) 983	229 (33%) 315 (33%) 133 (50%) 141 (50%) 978 (37%) Afford. Rental (% of total units)	Apr 2021 Zoning Approved Apr 2022 TBD Zoning Approved Jul 2021 Zoning Approved Nov 2021 Date of Planning Submission Approvals Zoning Coning Approved Submission Targeted For Q2 2023	TBD Q3 2021 TBD TBD Go To Market	N/A Expected by Q2 2023 N/A N/A Date of Proponent Selection	TBD TBD TBD TBD Date of SPA Submission TBD	N/A N/A N/A N/A Date of First CMHC Financing Submission N/A	Q4 2023 Q3 2024 Q2 2023 Q2 2023 Const'n Start First Forecast	TBD TBD TBD Const'n Start Current Forecast	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHC Market Offering Isunched on Oct 14, 2021 with a bids received Dec 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred Proponent ongoing. Zoning Approved. RFP to be led through a Housing Secretariat-led process. Final zoning bill anticipated for enactment by Q3 2023. Milestone Notes First submission to the Design Review Panel on March 9, 2023. Consideration of the subject site as part of the Mount Dennis Campus Opportunity review expected at CreateTO's Board by Q3 2023 Community Design Inlative launched, including three resident workshops hosted in 2023 in cooperation with the East Scarborough Storefront.
	158 Borough Dr 2444 Eglinton Ave E*** 405 Sherbourne St 150 Queens Wharf Rd TOTAL Address 40 Bushby Dr*** 2700 Eglinton Ave W***	279 645 900 266 282 2,572 Prior Total Units 250 300	279 687 926 266 282 2,640 Current Total Units 1,474	458 (67%) 611 (67%) 266 (100%) 282 (100%) 2,096 (79%) Total Rental (% of total units) 983 201	229 (33%) 315 (33%) 133 (50%) 141 (50%) 978 (37%) Afford. Rental (% of total units) 492	Apr 2021 Zoning Approved Apr 2022 TBD Zoning Approved Jul 2021 Zoning Approved Nov 2021 Date of Planning Submissions / Approvals Zoning TBD Zoning Approved Nov 2021 Date of Planning Submissions / Approvals Zoning Targeted For Q2 2023	TBD Q3 2021 TBD TBD Go To Market TBD	N/A Expected by Q2 2023 N/A N/A Date of Proponent Selection N/A N/A	TBD TBD TBD TBD Date of SPA Submission TBD	N/A N/A N/A N/A Date of First CMHC Financing Submission N/A	Q4 2023 Q3 2024 Q2 2023 Q2 2023 Const'n Start First Forecast TBD	TBD TBD TBD Constr Start Current Forecast TBD	Dec 2022. TESS and Child Services relocation investigations ongoing Market Offering expected to follow consideration of Housing Now Annual Update Report at April 27th PHO. Market Offering launched on Oct 14, 2021 with a bids received Dec 14, 2021 with a bids received Dec 14, 2021. Final contract negotiations with preferred Proponent ongoing. Zoning Approved. RFP to be led through a Housing Secretariat-led process. Final zoning bill anticipated for enactment by Q3 2023. Milestone Notes First submission to the Design Review Panel on March 9, 2023. Consideration of the subject site as part of the Mount Dennis Campus Opportunity review expected at CreateTO's Board by Q3 2023. Community Design Iniative launched, including three resident workshops hosted in 2023 in cooperation with the

^{**}Changes from February 2023 report shown in Bold ***Unit counts shown are estimates only

HOUSING UNIT TRACKER - PHASE 1 AND 2 UPDATED APRIL 5, 2023

405 Sherbourne St

Legend
Advancing
Pending
On Hold
T Higher order transit
corridor

Led by Proponent

proponents.

		Identified Sites	Concept Testing	Design Development + Consultation	Zoning By-law + Market Offering	Site Plan Control	Construction	Occupancy
•		Bloor-Kipling (Block 1)				725 units		
	T	Bloor-Kipling (Block 5)			586 units			
	T	Bloor-Kipling (Block 3,6,7	7)		1,470 unit target			
	T 2	251 Esther Shiner Blvd			1,800 unit target			
	T	50 Wilson Heights Blvd*				1,484 units		
SE 1	T	770 Don Mills Road			1,254 units			
PHASE	T	Bloor-Islington			1,453 ur	nit target		
	T	305 Don Mills Road			840 units			
	T	705 Warden Avenue*			600 ι	units		
	T	777 Victoria Park Avenue	*		589 units	1		
	T	40 Merton Street *			184 units	1		
	T	3933 Keele Street	190 unit tai	rget				
•	T	1250 Eglinton Ave W		_	240 unit target			
	T 1	58 Borough Dr			687 units			
2		2444 Eglinton Ave E			926 unit target			
PHASE	T	150 Queens Wharf Rd			282 units			
<u>ā</u>	T	1627 Danforth Ave (Danfo	orth Barns)		200 unit target			
		1631 Queen St E			279 unit target		* 777 Victoria Park Ave, 50 Wilson F 140 Merton have signed conditional	

266 units

340 units

1,732 units

Total Affordable Units

Legend
Advancing
Pending
On Hold
T Higher order transit corridor

Led by Proponent Zoning By-law Design Development Concept Testing Site Plan Control Identified Sites Construction Occupancy + Market Offering + Consultation 40 Bushby Dr 1,474 unit target 2700 Eglinton Ave W 300 unit target 4040 Lawrence Ave E 200 unit target R6 Bayside 325 unit target **Total Units** 1,015 units 5,184 units 7,346 units 2,809 units

2,649 units

988 units