



Progress toward the HousingTO 2020-2030 Action Plan Targets – As of 2022 year-end

- On-Track (progress > 85%)
- Needs Attention (Progress 70% - 85%)
- At risk (progress < 75%)

Target: 14,000 new affordable rental and market homes approved in revitalized TCHC communities

- 4,084 new affordable and market homes approved

Target: 40,000 new affordable rental including 18,000 supportive homes approved

- 14,440 new affordable and supportive rental homes approved

Target: 58,500 TCHC units repaired (FCI portfolio target of 10% by 2026)

- \$1.05 B investment in capital repairs of TCHC buildings to ensure good quality homes for tenants and prevent unit closures.
- 12.5% Facility Condition Index (meaning that the portfolio was in "Fair" condition)

Target: Provide support services for 10,000 residents in supportive housing

- 4,697 households receiving individualized health and social support services

Target: Protect affordability in 2,300 non-profit homes

- Affordability secured in 606 non-profit homes after the expiry of operating agreements

Target: 6,000 low-income senior home owners assisted to maintain their homes through property tax relief

- 22,038 low income seniors home owners assisted

Target: 10,000 evictions prevented

- 6,517 households assisted to maintain their homes through Rent bank and Eviction Prevention in Community programs

Target: 150,000 first time home buyers assisted through Land Transfer Tax Rebate

- 52,346 first-time home buyers assisted through the Land Transfer Tax rebate

Target: 40,000 households assisted through Canada-Ontario Housing Benefit and Housing Allowances

- 5,869 Households assisted with housing cost

Target: 5,200 new affordable rental and supportive homes approved for Indigenous, by Indigenous

- 336 new affordable rental and supportive homes approved

Target: 10,000 new affordable and supportive rental homes approved for Women-led and Gender Diverse Households

- 169 new affordable rental and supportive homes approved

Target: 2,340 private rental homes brought to state-of-good repair

- 74 privately-owned rental homes improved

Target: 1,232 City-operated long-term care beds redeveloped

- 127 City-operated long-term care beds approved to be re-developed
- 0 net new City-operated long-term care beds added towards overall target of 978

Target: 300 low-income seniors home owners assisted to age in place through home repairs and accessibility modifications

- 50 low income seniors home owners assisted

Target: 4,000 new affordable ownership homes approved

- 151 new non-profit affordable ownership homes approved

Target: 1,500 new non-profit long-term care beds supported

- Development charges deferred for 322 new non-profit long-term care beds

Total cost of the Plan at \$33.2 B over 10 years:

- City investment of \$14.6 B (\$8.0 already committed)
- Federal request of \$10.0B (\$2.3B already committed)
- Provincial request of \$8.6 B (\$1.0B already committed)