



REPORT FOR ACTION

2022 Goals and Objectives - Year End Review

Date: March 31, 2023

To: Environmental, Social and Governance Committee and the Board of Directors of TO Live

From: President and Chief Executive Officer

SUMMARY

The purpose of this report is to provide the Board with a year end review of its 2022 goals and objectives.

RECOMMENDATIONS

The President and Chief Executive Officer recommends that the Board of Directors of TO Live receive this report for information.

FINANCIAL IMPACT

There is no financial impact.

DECISION HISTORY

At its May 30, 2022 meeting, the Board of Directors approved TO Live's 2022 key performance indicators (KPIs) from its 2022 Goals and Objectives that were submitted in June 2021 with the 2022 Plan and Budget.

<https://secure.toronto.ca/council/agenda-item.do?item=2022.CT33.4>

At its June 18, 2021 meeting, the Board of Directors received TO Live's 2022 Plan & Budget (with recommendations), which also included its 2022 Goals and Objectives.
<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2021.CT25.12>

COMMENTS

This report provides a year end status on TO Live's 2022 goals and objectives, and includes key performance indicators which reflect the organization's achievements for 2022.

CONTACT

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SIGNATURE

Clyde Wagner
President and Chief Executive Officer

ATTACHMENTS

Attachment 1 - TO Live 2022 Goals and Objectives -Year End Review