



BID AWARD PANEL CONTRACT AWARD

Award of Doc4352474598 to Multiseal Inc. for the Roadway Rout and Seal in the North York District and Etobicoke York District for Transportation Services

Date: February 1, 2024
To: Bid Award Panel
From: Chief Procurement Officer
Wards: 1, 2, 3, 5, 6, 7, 8, 15, 16, 17, 18

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Tender Doc4352474598, Contract 24TR-OM-302-A2-CR

Description:

Roadway Rout and Seal in the North York District Wards 6, 8, 15, 16, 17, and 18; and Etobicoke York District Wards 1, 2, 3, 5 and 7. from date of award to December 31, 2024 with the option to renew the Contract for three (3) additional separate one (1) year periods, all in accordance with the provisions and specifications contained in the Request for Tender and at the sole discretion of the City and subject to budget approval

Should the option(s) be exercised, the General Manager of Transportation Services will request the Chief Procurement Officer to process the renewals under the same terms and conditions.

Recommended Supplier:

Multiseal Inc.

Contract Award Value:

\$1,334,000 net of all applicable taxes and charges
\$1,507,420 including HST and all applicable charges
\$1,357,478 net of HST recoveries

Contract is expected to start on date of award and end on December 31, 2024.

Option Year 1: January 1, 2025, to December 31, 2025
\$1,374,020 net of all applicable taxes and charges
\$1,552,643 including HST and all applicable charges
\$1,398,203 net of HST recoveries

Option Year 2: January 1, 2026, to December 31, 2026
\$1,415,241 net of all applicable taxes and charges
\$1,599,222 including HST and all applicable charges
\$ 1,440,149 net of HST recoveries

Option Year 3: January 1, 2027, to December 31, 2027
\$1,457,698 net of all applicable taxes and charges
\$1,647,199 including HST and all applicable charges
\$1,483,353 net of HST recoveries

The total potential contract award identified in this report including the option periods is \$6,306,483 including all applicable taxes and charges. **The total potential cost to the City including all option periods is \$5,679,183 net of HST recoveries.**

The cost calculation for the option periods reflects an estimated three (3) percent Consumer Price Index (CPI) applied annually to the annual cost after the initial year.

FINANCIAL IMPACT

The total potential contract award identified in this report including the optional periods is \$6,306,483 including all applicable taxes and charges. The total potential cost to the City including the optional periods is \$5,679,183 net of HST recoveries.

The engineering estimate for this project is \$1,388,465 net of all taxes and charges.

Funding is available in the 2024 Staff Prepared Capital Budget for Transportation Services. Should the City exercise the optional periods, additional funds will be included in 2025-2027 Capital Budget Submissions of Transportation Services. Additional funding details follow in Table 1.

Table 1: Financial Impact Summary of Recommended Contract

Cost Centre / WBS Element, GL Acct / Description	Date of Award to December 31, 2024	January 1 to December 31, 2025 Option Year 1	January 1 to December 31, 2026 Option Year 2	January 1 to December 31, 2027 Option Year 3
CTP315-07-584 / 4499 Local Road Rehab	\$1,347,302	\$1,387,721	\$1,429,353	\$1,472,234
CTP315-09-703 / 4499 Contingency	\$10,176	\$10,481	\$10,796	\$11,120
Subtotals	\$1,357,478	\$1,398,203	\$1,440,149	\$1,483,353
Total Award including Option Years (net of HST recoveries)			\$5,679,183	

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: December 21, 2023 **Solicitation Closed:** January 11, 2024

Number of Addenda Issued: (1) One

Number of Bids: Three (3)

Table 2: Summary of Bids received including bid price.

Supplier Name	Bid Price (excluding H.S.T.)
Multiseal Inc.	\$ 1,324,000.00*
Metro Asphalt Interlocking & Paving Inc.	\$ 1,485,000.00
Roadmaster Road Construction & Sealing Ltd.	\$ 1,576,500.00

* Pursuant to the Request for Tender document the contract award value includes contingency.

DIVISION CONTACTS

Marie Reid, Manager, Infrastructure and Development Services, Purchasing Client Services, Purchasing and Materials Management Division, 416-397-5187, Marie.Reid@toronto.ca

Barbara Gray, General Manager Transportation Services, Infrastructure and Development Services, 416-392-8431, Barbara.gray@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey,
Chief Procurement Officer

Award of Doc4352474598