



BID AWARD PANEL CONTRACT AWARD

Award of Doc4030416457 to Arcadis Professional Services (Canada) Inc. for FIFA Traffic and Mobility Planning and Operations for FIFA World Cup 2026 (FWC26), for Toronto Secretariat

Date: February 15, 2024
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:
Request for Proposal, Doc4030416457

Description:
Supply and provision of Traffic Management, Mobility, and Operational Plans for FIFA World Cup 2026, effective from the date of award through December 31, 2026.

Recommended Supplier:
Arcadis Professional Services (Canada) Inc.

Contract Award Value:
\$ 799,238 excluding applicable taxes and charges
\$ 903,139 including HST and all applicable charges
\$ 813,305 net of HST recoveries

Contract is expected to start on date of award, and end on December 31, 2026.

FINANCIAL IMPACT

Funding for 2024 expenditures in the amount of \$406,828 net of HST recoveries has been included in the 2024 Mayor's Proposed Operating Budget for FIFA World Cup 2026 Secretariat under the City Manager's Office. These costs will be fully funded by the Major Special Events Reserve Fund in 2024. The future year funding requirements of \$92,559 net of HST recoveries in 2025 and \$313,918 net of HST recoveries in 2026 will be requested in the Operating Budget submissions for FIFA World Cup 2026 Secretariat under the City Manager's Office for the corresponding years 2025 and 2026,

which will also be fully funded by the Major Special Events Reserve Fund in those years. Funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of Recommended Contract

FIFA World Cup 2026 – Toronto Secretariat Cost Centre: CM0011 Commitment Item: 4085	Amount Net of HST Recoveries
Date of Award, to October 31, 2024 (Traffic Management Plan & Mobility Concept)	\$ 391,402
October 31, 2024, to December 31, 2024 (Mobility Plan)	\$ 15,426
Total for 2024	\$ 406,828
January 1, 2025, to December 31, 2025 (Mobility Plan continued)	\$ 92,559
Total for 2025	\$ 92,559
January 1, 2026, to December 31, 2026 (Operational Plan)	\$ 313,918
Total for 2026	\$ 313,918
Total (net of HST Recoveries)	\$ 813,305

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: August 28, 2023 **Solicitation Closed:** December 1, 2023
Number of Addenda Issued: Thirteen (13)
Number of Bids: Eight (8)

Table 2: Summary of Bids Received

Supplier Name
Arcadis Professional Services (Canada) Inc.
HDR Corporation (Marketing Services)
Momentum Consultants En Transport
MOTT MacDonald Canada Limited
Parsons Inc.

Supplier Name
Stantec Consulting Ltd.
Steer Davies Gleave North America
Mo Rafiq Hedgefund Bankers Law Corporation*

*Supplier was found to be non-compliant with the mandatory requirements

Ranges of Scores:

91.15-81.50

DIVISION CONTACTS

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COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Genevieve Sharkey
Chief Procurement Officer