

Attachment 1:
Financial Impact Summary of Recommended Contracts

Division	Cost Centre	GL Account Info	Date of Award-December 31, 2024	January 1, 2025 - December 31, 2025	January 1, 2026 - December 31, 2026	January 1, 2027 - March 31, 2027	Option Year 1: April 1, 2027 - March 31, 2028	Option Year 2: April 1, 2028 - March 31, 2029	Total (Net of HST recoveries)
Corporate Real Estate Management	FA100-30.S	4424	\$148,297	\$197,729	\$197,729	\$49,432	\$203,661	\$209,771	\$1,006,621
Parks, Forestry and Recreation	P00853, P00859	2530, 2535, 4412, 4424	\$44,835	\$59,779	\$59,779	\$14,945	\$61,573	\$63,420	\$304,331