TORONTO

BID AWARD PANEL CONTRACT AWARD

Award Of Doc4355949486 to Butler Contracting Group Inc. and Tribro Group Ltd. for Minor Building Repairs for Various Locations of Toronto Early Learning and Child Care Centres for Children's Services

Date: June 20, 2024
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:
Request for Quotation, Doc4355949486

Description:
For the supply and delivery of all labour, materials, equipment, and supervision required for Minor Building Repairs for various locations of Toronto Early Learning and Child Care Centers.

Recommended Suppliers:

Butler Contracting Group Inc. (South West Area and South East Area)
Tribro Group Ltd. (North West Area and North East Area)

Contract Award Value:
Tribro Group Ltd.
$1,020,100 net of all applicable taxes and charges
$1,152,713 including all applicable taxes and charges
$1,038,054 net of HST Recoveries

Contract is expected to start following the date of award and end on May 31, 2025

Option Year 1: June 1, 2025 – May 31, 2026
$ 1,050,703 net of all applicable taxes and charges
$ 1,187,294 including all applicable taxes and charges
$ 1,208,190 net of HST Recoveries

Option Year 2: June 1, 2026 – May 31, 2027
$ 1,082,224 net of all applicable taxes and charges
$ 1,222,913 including all applicable taxes and charges
$ 1,101,271 net of HST Recoveries

Option Year 3: June 1, 2027 – May 31, 2028
$ 1,114,690 net of all applicable taxes and charges
$ 1,259,600 including all applicable taxes and charges
$ 1,134,309 net of HST Recoveries

Option Year 4: June 1, 2028 – May 31, 2029
$ 1,148,131 net of all applicable taxes and charges
$ 1,297,388 including all applicable taxes and charges
$ 1,168,338 net of HST Recoveries

The total potential contract award including all option years is $5,415,849 net of all applicable taxes and charges, and $6,119,909 including all applicable taxes and charges. The total potential cost to the City including all optional years is $5,511,166 net of HST recoveries.

Butler Contracting Group Inc.
$1,128,610 net of all applicable taxes and charges
$1,275,329 including all applicable taxes and charges
$1,148,473 net of HST Recoveries

Contract is expected to start following the date of award and end on May 31, 2025
Contract Award Value:

Option Year 1: June 1, 2025 – May 31, 2026
$1,162,468 net of all applicable taxes and charges
$1,313,589 including all applicable taxes and charges
$1,336,708 net of HST Recoveries

Option Year 2: June 1, 2026 – May 31, 2027
$1,197,342 net of all applicable taxes and charges
$1,352,996 including all applicable taxes and charges
$1,218,415 net of HST Recoveries

Option Year 3: June 1, 2027 – May 31, 2028
$1,233,262 net of all applicable taxes and charges
$1,393,586 including all applicable taxes and charges
$1,254,968 net of HST Recoveries

Option Year 4: June 1, 2028 – May 31, 2029
$1,270,260 net of all applicable taxes and charges
$1,435,394 including all applicable taxes and charges
$1,292,617 net of HST Recoveries

The total potential contract award including all option years is $5,991,943 net of all applicable taxes and charges, and $6,770,896 including all applicable taxes and charges. **The total potential cost to the City including all optional years is $6,097,400 net of HST recoveries.**

The total potential contract award identified in this report including all Option Years is $12,890,806 including all applicable taxes and charges. **The total potential cost to the City including all Option years for both contracts is $11,608,566 net of HST recoveries.**

The above cost calculations for the Option Year Periods reflects an estimated annual 3% increase as per the Consumer Price Index.

FINANCIAL IMPACT

The total potential contract award identified in this report including all Option years is $12,890,806 including all applicable taxes and charges. The total potential cost to the City is $ 11,608,566 net of HST recoveries.

Funding for this initiative's initial contract period, pertaining to 2024, is included in the 2024 Operating and Capital Budgets for the Children's Services. Funding for this initiative's initial contract period, pertaining to 2025, will be included in the 2025 Operating Budget submission for the Division. Should the optional period be exercised, appropriate additional funding will be requested in the respective Operating and Capital Budget submissions of the Division from 2026 to 2029. Additional funding detail are given below in Table 1.

Table 1: Financial Impact Summary of Recommended Contract

Cost Centre/Cost Element WBS Element	Initial Contract Period from Award to December 31, 2024	Initial Contract Period – January 1, 2025, to May 31, 2025	Option Year 1	Option Year 2	Option Year 3	Option Year 4	Total Net of HST Recoveries
Various CC, C/E 4407	$758,300	$541,700	$1,600,000	$1,700,000	$1,800,000	$1,900,000	$8,300,000
CCS049-01	$886,527	-	$652,121	$619,686	$589,277	$560,955	$3,308,566
Total Net of HST Recoveries	$1,644,827	$541,700	$2,252,121	$2,319,686	$2,389,277	$2,460,955	$11,608,566

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial implications as identified in the Financial Impact section.

SOLICITATION SUMMARY

Solicitation Issued: March 11,2024 **Solicitation Closed:** April 10,2024
Number of Addenda Issued: Zero (0)
Number of Bids: Seven (7)

Table 2: Summary of Bids Received for Ariba Doc4355949486**,** including bid price

Area	Tribro Group Ltd.	Butler Contracting Group Inc.	Universal Cleaning and Painting Ltd.	P.S. Painting Limited	Direct Construction Company Limited	Furcon Environmental Inc	Canada Construction Ltd
North West	$510,050.00	$564,305.00	$622,107.70	$664,328.80	$734,172.50	$740,750.00	$842,100.00
South West	$510,050.00	$570,740.00	$622,107.70	$664,262.80	$734,172.50	$704,400.00	$842,100.00
North East	$510,050.00	$564,305.00	$622,107.70	$664,509.80	$735,572.50	$894,900.00	$842,100.00
South East	$510,050.00	$570,740.00	$622,107.70	$664,509.80	$735,572.50	$898,150.00	$842,100.00

DIVISION CONTACTS

Clarman Yang, Manager, Community and Social Services and City Manager Office, Purchasing Client Services, Purchasing and Materials Management, Tel: 416-392-1302 Email: clarman.yang@toronto.ca

Shanley McNamee, General Manager, Children's Services, Tel: 416-392-8128, Email: Shanley.McNamee@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than $20 million dollars (excluding applicable taxes) and the contract term is:

> 1. for a contract funded by the operating budget, 5 years or less including any option years; or
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> 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer