



BID AWARD PANEL CONTRACT AWARD

Award of Doc4430037985 to Multiple Suppliers for the Non-exclusive Supply of all Labour, Materials, Equipment and Supervision Required to Complete Landscape Maintenance and Repair Services for Parks, Forestry and Recreation

Date: June 27, 2024
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer, recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:
Request for Quotation, Doc4430037985

Description:
For the non-exclusive supply of all labour, materials, equipment (including rental) and supervision required to complete landscape maintenance and repair services for the Parks, Forestry and Recreation Division for a period of one (1) year with the option to renew the Contract for four (4) additional separate one (1) year periods.

Should the option(s) be exercised, then the General Manager of Parks, Forestry and Recreation will request the Chief Procurement Officer to process the renewals under the same terms and conditions

Recommended Suppliers:
Lans Construction and Contracting Ltd.
Index Construction Inc.
Butler Contracting Group Inc.
Lincoln Paving and Contracting Ltd.
Tribro Group Ltd.

Total Contracts Award Value:

Lans Construction and Contracting Ltd.

\$381,641 net of all applicable taxes and charges (Includes a 20% of the bid price plus miscellaneous materials and mark up trade cost)

\$431,254 including HST and all applicable charges

\$388,358 net of HST recoveries

The contract is expected to start on the Date of Award and end on May 31, 2025.

Option Year 1: June 1, 2025 to May 31, 2026

\$393,090 net of all applicable taxes and charges

\$444,192 including HST and all applicable charges

\$400,009 net of HST recoveries

Option Year 2: June 1, 2026 to May 31, 2027

\$404,883 net of all applicable taxes and charges

\$457,518 including HST and all applicable charges

\$412,009 net of HST recoveries

Option Year 3: June 1, 2027 to May 31, 2028

\$417,029 net of all applicable taxes and charges

\$471,243 including HST and all applicable charges

\$424,369 net of HST recoveries

Option Year 4: June 1, 2028 to May 31, 2029

\$429,540 net of all applicable taxes and charges

\$485,381 including HST and all applicable charges

\$437,100 net of HST recoveries

The total contract award identified in this report including all option years before all applicable taxes and charges is \$2,026,181 and \$2,289,585 including all applicable taxes and charges. **The total cost to the City including all option years is \$2,061,842 net of HST recoveries.**

Index Construction Inc.

\$398,192 net of all applicable taxes and charges (Includes a 20% of the bid price plus miscellaneous materials and mark up trade cost)

\$449,957 including HST and all applicable charges

\$405,200 net of HST recoveries

The contract is expected to start on the Date of Award and end on May 31, 2025.

Option Year 1: June 1, 2025 to May 31, 2026

\$410,138 net of all applicable taxes and charges

\$463,456 including HST and all applicable charges

\$417,356 net of HST recoveries

Option Year 2: June 1, 2026 to May 31, 2027

\$422,442 net of all applicable taxes and charges
\$477,360 including HST and all applicable charges
\$429,877 net of HST recoveries

Option Year 3: June 1, 2027 to May 31, 2028
\$435,115 net of all applicable taxes and charges
\$491,680 including HST and all applicable charges
\$442,774 net of HST recoveries

Option Year 4: June 1, 2028 to May 31, 2029
\$448,169 net of all applicable taxes and charges
\$506,431 including HST and all applicable charges
\$456,057 net of HST recoveries

The total contract award identified in this report including all option years before all applicable taxes and charges is \$2,114,057 and \$2,388,884 including all applicable taxes and charges. **The total cost to the City including all option years is \$2,151,264 net of HST recoveries.**

Butler Contracting Group Inc.

\$398,213 net of all applicable taxes and charges (Includes a 20% of the bid price plus miscellaneous materials and mark up trade cost)
\$449,980 including HST and all applicable charges
\$405,221 net of HST recoveries

The contract is expected to start on the Date of Award and end on May 31, 2025.

Option Year 1: June 1, 2025 to May 31, 2026
\$410,159 net of all applicable taxes and charges
\$463,480 including HST and all applicable charges
\$417,378 net of HST recoveries

Option Year 2: June 1, 2026 to May 31, 2027
\$422,464 net of all applicable taxes and charges
\$477,384 including HST and all applicable charges
\$429,899 net of HST recoveries

Option Year 3: June 1, 2027 to May 31, 2028
\$435,138 net of all applicable taxes and charges
\$491,706 including HST and all applicable charges
\$442,796 net of HST recoveries

Option Year 4: June 1, 2028 to May 31, 2029
\$448,192 net of all applicable taxes and charges
\$506,457 including HST and all applicable charges
\$456,080 net of HST recoveries

The total contract award identified in this report including all option years before all applicable taxes and charges is \$2,114,166 and \$2,389,007 including all applicable

taxes and charges. **The total cost to the City including all option years is \$2,151,375 net of HST recoveries.**

Lincoln Paving and Contracting Ltd.

\$410,019 net of all applicable taxes and charges (Includes a 20% of the bid price plus miscellaneous materials and mark up trade cost)

\$463,321 including HST and all applicable charges

\$417,235 net of HST recoveries

The contract is expected to start on the Date of Award and end on May 31, 2025.

Option Year 1: June 1, 2025 to May 31, 2026

\$422,319 net of all applicable taxes and charges

\$477,221 including HST and all applicable charges

\$429,752 net of HST recoveries

Option Year 2: June 1, 2026 to May 31, 2027

\$434,989 net of all applicable taxes and charges

\$491,537 including HST and all applicable charges

\$442,644 net of HST recoveries

Option Year 3: June 1, 2027 to May 31, 2028

\$448,038 net of all applicable taxes and charges

\$506,283 including HST and all applicable charges

\$455,924 net of HST recoveries

Option Year 4: June 1, 2028 to May 31, 2029

\$461,479 net of all applicable taxes and charges

\$521,472 including HST and all applicable charges

\$469,601 net of HST recoveries

The total contract award identified in this report including all option years before all applicable taxes and charges is \$2,176,844 and \$2,459,834 including all applicable taxes and charges. **The total cost to the City including all option years is \$2,215,156 net of HST recoveries.**

Tribro Group Ltd.

\$414,300 net of all applicable taxes and charges (Includes a 20% of the bid price plus miscellaneous materials and mark up trade cost)

\$468,159 including HST and all applicable charges

\$421,592 net of HST recoveries

The contract is expected to start on the Date of Award and end on May 31, 2025.

Option Year 1: June 1, 2025 to May 31, 2026

\$426,729 net of all applicable taxes and charges

\$482,204 including HST and all applicable charges

\$434,239 net of HST recoveries

Option Year 2: June 1, 2026 to May 31, 2027
\$439,531 net of all applicable taxes and charges
\$496,670 including HST and all applicable charges
\$447,267 net of HST recoveries

Option Year 3: June 1, 2027 to May 31, 2028
\$452,717 net of all applicable taxes and charges
\$511,570 including HST and all applicable charges
\$460,685 net of HST recoveries

Option Year 4: June 1, 2028 to May 31, 2029
\$466,298 net of all applicable taxes and charges
\$526,917 including HST and all applicable charges
\$474,505 net of HST recoveries

The total contract award identified in this report including all option years before all applicable taxes and charges is \$2,199,575 and \$2,485,520 including all applicable taxes and charges. **The total cost to the City including all option years is \$2,238,287 net of HST recoveries.**

The total value of all contracts to be awarded including all option years before all applicable taxes and charges is \$10,630,823 and \$12,012,830 including all applicable taxes and charges. **The total cost to the City including all option years for all awards is \$10,817,925 net of HST recoveries.**

The above cost calculations for the Option Years reflect an estimated annual 3% increase as per the Consumer Price Index.

FINANCIAL IMPACT

The total potential contract award identified in this report including options years is \$10,630,823 before all applicable taxes and charges, \$12,012,830 including all applicable taxes and charges and \$10,817,925 net of HST recoveries.

Funding for the contract award is available from the 2024 Operating Budget and the 2024 Capital Budget and 2025-2033 Capital Plan for Parks, Forestry and Recreation as summarized in Table 1.

The funding will be drawn upon in increments via Contract Release Orders on an as-needed basis, in consideration of approved cash flow commitments.

Should the option year periods be exercised, appropriate additional funding, as required, will be requested in the corresponding year' for Parks, Forestry and Recreation's Operating and Capital Budget Submissions.

Table 1: Financial Impact Summary of Recommended Contract (net of HST recoveries)

Description	WBS Element	Initial Term		Option Year 1		Option Year 2		Option Year 3		Option Year 4		Total (Net of HST Recoveries)
		Date of Award - December 31, 2024	January 1, 2025 - May 31, 2025	June 1, 2025 - December 31, 2025	January 1, 2026 - May 31, 2026	June 1, 2026 - December 31, 2026	January 1, 2027 - May 31, 2027	June 1, 2027 - December 31, 2027	January 1, 2028 - May 31, 2028	June 1, 2028 - December 31, 2028	January 1, 2029 - May 31, 2029	
Operating	P00427, P00833, P03651, P12017, P12081, P00898	\$291,667	\$208,333	\$291,667	\$208,333	\$291,667	\$208,333	\$291,667	\$208,333	\$291,667	\$208,333	\$2,500,000
Capital	CPR117-54, CPR117-55, CPR117-56, CPR117-57, CPR117-58	\$896,936.66	\$640,669	\$932,594.76	\$666,139	\$969,322.61	\$692,373	\$1,007,152.28	\$719,394	\$1,046,116.85	\$747,226	\$8,317,925.43
	Total	\$1,188,604	\$849,002	\$1,224,262	\$874,472	\$1,260,990	\$900,706	\$1,298,819	\$927,727	\$1,337,784	\$955,559	\$10,817,925

The Chief Financial Officer and Treasurer has reviewed this report and agrees with information as presented in the financial impact section.

SOLICITATION SUMMARY

Call Issued: March 8, 2024

Call Closed: April 5, 2024

Number of Addenda Issued: Two (2)

Number of Bids: Fifteen (15)

Table 2: Summary of Bids Received including bid price (excluding HST)

Supplier Name	Bid Price (excluding HST)
**Ibrahim Nassri Trading Inc. o/a Snow Wrangler	\$1,881,350.00
Lans Construction & Contracting Ltd.	\$1,908,202.50
Index Construction Inc.	\$1,990,961.50
Butler Contracting Group Inc.	\$1,991,064.00
Lincoln Paving & Contracting	\$2,050,092.50
Tibro Group Ltd.	\$2,071,500.00
Arcado Property Maintenance Service Inc.	\$2,264,395.50
Joe Pace & Sons Contracting Inc.	\$2,275,050.00
P.S. Painting Limited o/a Cosar Gc Pm	\$2,440,493.30
Forest Ridge Landscaping Inc. o/a Urban Life Solutions	\$2,633,137.90
741127 Ontario Ltd. o/a Ferdom Construction	\$2,720,175.00
Hank Deenen Landscaping Limited	\$2,721,340.00
Tony Battista Paving Inc.	\$2,778,560.00
Aqua Tech Solutions Inc.	\$2,898,280.00
Bevcon Construction & Paving Limited	\$3,001,000.00

*Pursuant to the Request for Quotation document the contract award values include contingency

**Supplier was found non-compliant with the mandatory requirements

DIVISION CONTACTS

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Jessica Chan, Construction Coordinator, Technical Services, North York District, Parks, Forestry and Recreation, 416-395-7758, Jessica.Chan@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the Operating and Capital budget, within the projected term of the Operating and Capital funding for the project as set out in the Operating and Capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer