

Appendix A

Table 1: Financial Impact Summary of Recommended Contract

Cost Centre	Date of Award to December 31, 2024	January 1, 2025 to November 30, 2025	Option Year 1 December 1, 2025 to November 30, 2026	Option Year 2 December 1, 2026 to November 30, 2027	Option Year 3 December 1, 2027 to November 30, 2028	Option Year 4 December 1, 2028 to November 30, 2029	Total (net of HST recoveries)
P12081, P00155, P00539, P00554, P03651, P00853, P012783 GL 2535	\$28,563	\$314,199	\$353,045	\$363,636	\$374,545	\$385,782	\$1,819,770
Total	\$28,563	\$314,199	\$353,045	\$363,636	\$374,545	\$385,782	\$1,819,770