



December 14, 2023

RE: Establishing Subcommittees to hear Public Presentations on the 2024 Budget

To the Members of the Budget Committee,

I am recommending that the Budget Committee establish four Subcommittees in order to meet concurrently in two locations, on each of the two days of public presentations scheduled for January 22 and 23, 2024. These Subcommittees will report to the Budget Committee on their activities as part of the 2024 Budget Process.

I recommend the Budget Committee:

1. Establish four subcommittees to hear public presentation on the 2024 Budget as follows:

Date and Session Times	Locations	Subcommittee Membership
January 22 9:30 am to 12:30 pm 1:30 pm to 4:30 pm; 6:00 pm to 9:00 pm	City Hall, Committee Room 1, 100 Queen Street West, 2 nd Floor and by Video Conference	Councillor Shelley Carroll (Chair); Councillor Chris Moise; and Councillor Gord Perks.
January 22 1:30 pm to 4:30 pm 6:00 pm to 9:00 pm	Scarborough Civic Centre, Council Chamber, 150 Borough Drive	Councillor Lily Cheng; Councillor Jennifer McKelvie (Chair); and Councillor Amber Morley.
January 23 1:30 pm to 4:30 pm 6:00 pm to 9:00 pm	North York Civic Centre, Council Chamber, 5100 Yonge Street	Councillor Shelley Carroll (Chair); Councillor Lily Cheng; and Councillor Jennifer McKelvie.

January 23 1:30 pm to 4:30 pm 6:00 pm to 9:00 pm	Etobicoke Civic Centre, Council Chamber, 399 The West Mall	Councillor Chris Moise; Councillor Amber Morley; and Councillor Gord Perks (Chair).
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Sincerely,

Councillor Shelley Carroll
Chair, Budget Committee
Ward 17 – Don Valley North