

Office of the Integrity Commissioner - 2024 Operating Budget

Date: December 15, 2023

To: Budget Committee

From: Jonathan Batty, Integrity Commissioner

Wards: All

SUMMARY

This report presents to Budget Committee the proposed 2024 Operating Budget for the Office of the Integrity Commissioner.

RECOMMENDATIONS

The Integrity Commissioner recommends:

1. The 2024 Operating Budget for the Office of the Integrity Commissioner of \$0.807 million gross and \$0.707 million net.
2. The 2024 staff complement for the Office of the Integrity Commissioner of 3.0 positions comprised of 0.0 capital positions and 3.0 operating positions.

FINANCIAL IMPACT

The Office of the Integrity Commissioner's 2024 Operating Budget request will result in an inclusion of \$0.807 million gross and \$0.707 million net in the proposed 2024 Operating Budget.

DECISION HISTORY

This is a new proposal.

COMMENTS

As provided for by the *City of Toronto Act, 2006* and Chapter 3 of the Toronto Municipal Code, the Integrity Commissioner is accountable to City Council and independent from City administration. The 2024 budget for the Office of the Integrity Commissioner is therefore presented directly to Budget Committee for consideration. (Reference: *City of Toronto Act, 2006*, s. 158(2), s. 159(1); Chapter 3 of the Toronto Municipal Code, ss. 1.2, 1.9; Budget Protocol for Accountability Officers.)

The attached Budget Notes provide members of Council with information about the Integrity Commissioner's proposed 2024 Operating Budget.

CONTACT

Jonathan Batty, Integrity Commissioner, Jonathan.Batty@toronto.ca, 416-397-7770

SIGNATURE

Jonathan Batty
Integrity Commissioner

ATTACHMENTS

Attachment 1: 2024 Budget Notes - Office of the Integrity Commissioner