

Toronto Lobbyist Registrar - 2024 Operating Budget Request and 2024-2033 Capital Budget and Plan

Date: December 18, 2023
To: Budget Committee
From: Toronto Lobbyist Registrar
Wards: All

SUMMARY

This report presents to Budget Committee the proposed 2024 Operating Budget and 2024-2033 Capital Budget for the Toronto Lobbyist Registrar (the "Office").

RECOMMENDATIONS

The Toronto Lobbyist Registrar recommends:

1. The 2024 Operating Budget for the Toronto Lobbyist Registrar of \$1.381 million gross and \$1.381 million net.
2. The 2024 staff complement for the Toronto Lobbyist Registrar is comprised of 8.3 positions comprised of 0.0 capital positions and 8.3 operating positions.
3. The 2024 Capital Budget for the Toronto Lobbyist Registrar with cash flows and future year commitments totaling \$1.0 million as detailed in [Appendix 5a of the 2024 Budget Note for the Toronto Lobbyist Registrar](#).
4. The 2025-2033 Capital Plan for the Toronto Lobbyist Registrar totalling \$1.0 million in project estimates as detailed in Appendix 5b of the 2024 Budget Note for the Toronto Lobbyist Registrar.

FINANCIAL IMPACT

The financial impacts of adopting the recommendations in this report will be the inclusion of:

1. Toronto Lobbyist Registrar's request of \$1.381 million gross and net in the City of Toronto's proposed 2024 Operating Budget.

2. Toronto Lobbyist Registrar's request of \$1.0 million in cash flows and future year commitments in the City of Toronto's proposed 2024 Capital Budget.

3. Toronto Lobbyist Registrar's request of \$1.0 million in project estimates in the City of Toronto's proposed 2025-2033 Capital Plan.

DECISION HISTORY

The 2024 operating budget request is a new proposal.

On February 15, 2023, City Council adopted with amendments MPB4.1 – 2023 Capital and Operating Budgets [Agenda Item History - 2023.MPB4.1 \(toronto.ca\)](#) approving the 2023-2032 Capital Plan for Toronto Lobbyist Registrar totaling \$1,750 million in project estimates.

COMMENTS

In accordance with the City of Toronto Act, 2006 and Chapter 3 of the Toronto Municipal Code, the Lobbyist Registrar, as one of the City's four Accountability Officers, is accountable to City Council and is independent of City Administration. The 2024 budget for Toronto Lobbyist Registrar is therefore submitted directly to Budget Committee for consideration. (Reference: City of Toronto Act, 2006, s. 168(1); Chapter 3 of Toronto Municipal Code, s. 3-1.9.C).

The attached 2024 Budget Note provides members of Council with information about the Toronto Lobbyist Registrar's proposed 2024 operating and capital budgets.

CONTACT

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SIGNATURE

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ATTACHMENTS

Attachment 1: 2024 Budget Notes – Toronto Lobbyist Registrar