

2024 Operating Budgets for Association of Community Centres

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
519 Church Street Community Centre	2,267.9		2,267.9
Applegrove Community Complex	726.8		726.8
Cecil Community Centre	1,249.4		1,249.4
Central Eglinton Community Centre	956.7		956.7
Community Centre 55	879.1		879.1
Eastview Neighbourhood Community Centre	761		761
Ralph Thornton Community Centre	907.6	39.4	868.2
Scadding Court	1,218.2		1,218.2
Swansea Town Hall	933.8	292.2	641.6
Waterfront Neighbourhood Centre	1,661.7		1,661.7
Total Program Budget	11,562.2	331.6	11,230.6

- The above includes a 2024 budgeted staff complement of 90.7 operating positions