

## 2024 Operating Budgets for Arena Boards of Management

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
George Bell	750	300	450
William H. (Bill) Bolton	1,463.5	1,218.9	244.6
Larry Grossman Forest Hill Memorial	1,310	1,287	23
Leaside Memorial Community Gardens	2,741.7	2,748.9	(7.1)
McCormick Playground	931.3	926	5.3
Moss Park	1,039.4	1,021	18.4
North Toronto Memorial	1,146	1,114.5	31.5
Ted Reeve Community	1,410.7	1,414.6	(3.9)
<b>Total Program Budget</b>	<b>10,792.6</b>	<b>10,030.9</b>	<b>761.7</b>

- The above includes a 2024 budgeted staff complement of 68 operating positions.