



Diana Achim
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December 27, 2023

Budget Committee
Toronto City Hall
10th floor, West Tower
100 Queen Street West
Toronto, ON M5H 2N2

Budget Committee Members,

Re: Toronto Police Service and Toronto Police Services Board 2024 Budget Requests as Approved by the Board

At its Public Meeting held on Tuesday, December 19, 2023, the Toronto Police Services Board (Board) considered the following 2024 budget request reports:

- Toronto Police Service – 2024 Operating Budget Request;
- Toronto Police Service – 2024-2033 Capital Program Request;
- Toronto Police Service Parking Enforcement Unit – 2024 Operating Budget Request; and,
- Toronto Police Services Board – 2024 Operating Budget Request.

The Board approved the foregoing reports and requested that copies of the draft Minutes be forwarded to the City's Budget Committee for consideration. The Board also directed that its decisions be transmitted to the City's Budget Committee and Chief Financial Officer and Treasurer, to be considered as part of the City of Toronto's 2024 budget process.

For ease of reference, below are the substantive recommendations related to this year's City Budget Process that the Board approved on December 19th, with the effect that all four budget requests listed above were approved:

Toronto Police Service – 2024 Operating Budget Request

- (1) Approve the Toronto Police Service’s (Service’s) 2024 net operating budget request of \$1,186.5 Million (M), a \$20.0M or 1.7% increase over the 2023 approved budget.**

Toronto Police Service – 2024-2033 Capital Program Request

- (1) Approve the Toronto Police Service’s (Service) 2024-2033 Capital Program at a 2024 debt request of \$33.2 Million (M) and gross amount of \$88M (excluding cash flow carry forwards from 2023), and a total of \$269.6M debt and \$827.7M gross for the 10-year program, as detailed in Attachment A.**

Toronto Police Service Parking Enforcement Unit – 2024 Operating Budget Request

- (1) Approve the Toronto Police Service Parking Enforcement Unit’s (P.E.U.) 2024 net operating budget request of \$51.3 Million (M), a 0% increase over the 2023 approved budget.**

Toronto Police Services Board – 2024 Operating Budget Request

- (1) Approve the Board’s 2024 net operating budget request of \$2,355,300, which is a \$178,500 increase over the 2023 approved budget.**

Copies of all four reports approved by the Board, as well as a draft set of Minutes from the December 19th Board meeting are enclosed.

The Board appreciates the Budget Committee’s consideration, and looks forward to participating in this year’s budget process. Please do not hesitate to contact me if you have any questions regarding this matter.

Yours truly,



Diana Achim
Board Administrator
Toronto Police Services Board

Copy: Stephen Conforti, Chief Financial Officer and Treasurer
Chief Myron Demkiw, Toronto Police Service
Svina Dhaliwal, Chief Administrative Officer

Attachments:
Board Minute Nos:
P2023-1219-2.2
P2023-1219-2.3
P2023-1219-2.4
P2023-1219-2.5