

Additional Information on Amendments to Purchase Order Numbers 6052027 and 6052881 issued to NRB Inc. for Design-Build Services for Supportive Housing - Modular Housing Initiative Phase 2

Date: June 20, 2024

To: City Council

From: Executive Director, Housing Secretariat; and Executive Director, Corporate Real Estate Management

Wards: 18 – Willowdale and 21 – Scarborough Centre

REASON FOR CONFIDENTIAL INFORMATION

The attachment to this report contains confidential information regarding a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by the City.

SUMMARY

This report is supplementary to PH13.5 "Modular Housing Initiative Phase 2: Update Report, and Amendments to Purchase Order Numbers 6052027 and 6052881 issued to NRB Inc. for Design-Build Services for Supportive Housing" from the Executive Director, Housing Secretariat, Executive Director, Corporate Real Estate Management, and Chief Procurement Officer (the "MHI Phase 2 Report"). Confidential Attachment 1 provides further financial information regarding the purchase order amendments addressed in the MHI Phase 2 Report.

RECOMMENDATIONS

The Executive Director, Housing Secretariat and Executive Director, Corporate Real Estate Management recommend that:

1. City Council authorize the public release of Confidential Attachment 1 following the conclusion of negotiations and issuance of the Purchase Order Amendments referenced in the report.

FINANCIAL IMPACT

There is no additional financial impact resulting from the adoption of the recommendations in this report as the original purchase order value and any subsequent amendments thereof have been fully funded in the approved Housing Secretariat 2024-2033 Capital Plan.

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

The decision history related to the confidential financial information is detailed in the MHI Phase 2 Report.

COMMENTS

Confidential Attachment 1 provides further details regarding the Purchase Order Amendments (POAs) being requested for the modular housing projects at 175 Cummer Avenue and 39 Dundalk Drive through item PH13.5 "Modular Housing Initiative Phase 2: Update Report, and Amendments to Purchase Order Numbers 6052027 and 6052881 issued to NRB Inc. for Design-Build Services for Supportive Housing" as considered by Planning and Housing Committee on June 13, 2024. These POAs are required to complete the modular housing projects at these locations. Subject to approval of the recommendations identified in Item PH13.5, outstanding work (primarily landscaping) at 39 Dundalk Drive will be completed in Fall 2024, and 175 Cummer Avenue will restart construction in Summer 2024 with completion anticipated in Fall 2025.

CONTACT

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SIGNATURE

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ATTACHMENTS

Confidential Attachment 1 - Modular Housing Initiative Phase 2 - Additional Information