

### Attachment 3: Distribution of Planned 2024 Canada Day Activities

Community Council	Ward	Population	Site	Event Amount	% City Portion	% Federal Portion
Etobicoke York	Etobicoke Centre	117,200	Centennial Park	\$31,786	100%	0%
			Montgomery's Inn	\$5,762	0%	100%
	York South-Weston	115,675	Amesbury Park	\$850	100%	0%
<b>Etobicoke York Total</b>		<b>232,875</b>		<b>\$38,398</b>		
North York	Don Valley North	112,590	Zion Schoolhouse	\$1,941	0%	100%
	Willowdale	117,130	Gibson House	\$11,801	0%	100%
<b>North York Total</b>		<b>229,720</b>		<b>\$13,742</b>		
Scarborough	Scarborough Centre	111,560	Thomson Memorial Park	\$137,482	64%	36%
			Scarborough Museum	\$5,801	100%	0%
	Scarborough North	94,025	Milliken Park	\$31,149	100%	0%
<b>Scarborough Total</b>		<b>205,585</b>		<b>\$174,432</b>		
Toronto and East York	Beaches-East York	108,500	Stan Wadlow Park	\$54,397	100%	0%
			Ashbridges Bay	\$87,732	100%	0%
	Parkdale-High Park	104,715	Colborne Lodge	\$1,540	0%	100%
	Spadina-Fort York	135,400	Fort York National Historic Site	\$18,020	67%	33%
	Toronto Centre	116,930	Mackenzie House	\$2,290	100%	0%
	Toronto-Danforth	104,555	Todmorden Mills	\$3,000	0%	100%
Toronto-St-Paul's	114,095	Spadina Museum	\$3,090	100%	0%	
<b>Toronto and East York Total</b>		<b>684,195</b>		<b>\$170,069</b>		
<b>EDC/PFR Programming &amp; Events</b>		<b>1,352,375</b>		<b>\$396,641</b>		
<b>Other Costs</b>	<b>Marketing Costs</b>		Unified Marketing Campaign	\$40,000	0%	100%
<b>Marketing Costs</b>				<b>\$40,000</b>		
<b>Grand Total</b>				<b>\$436,641</b>	<b>73%</b>	<b>27%</b>