

Remuneration and Expenses of Members of Council and of Council Appointees to Agencies, Corporations and Other Bodies for the year ended December 31, 2023

Date: April 17, 2024

To: Executive Committee

From: Chief Financial Officer and Treasurer and the City Clerk

Wards: All

SUMMARY

This report is submitted for information purposes as required under Section 223 (1) of the *City of Toronto Act, 2006*. It provides an itemized statement on remuneration and expenses of Members of Council and of Council appointees to agencies, corporations and other bodies for the year ended December 31, 2023.

Accounting Services is responsible for compiling information from the City's divisions, agencies and corporations, while City Clerk's Office, Member Services and Program Support compiles information from Council specific accounts.

RECOMMENDATIONS

The Chief Financial Officer and Treasurer and the City Clerk recommend that:

1. Executive Committee receive this report for information.

FINANCIAL IMPACT

An itemized statement on remuneration and expenses of Members of Council and of Council appointees to agencies, corporations and other bodies for 2023 is included in the appendices. Council transition costs including severance payments made in an election year, were accommodated within the 2023 budget.

DECISION HISTORY

In accordance with Section 223 (1) of the *City of Toronto Act, 2006*, an annual report is to be provided to Council on the remuneration and expenses of Members of Council and of Council Appointees to Agencies, Corporations and Other Bodies. The Executive Committee considered the 2022 remuneration report on May 2, 2023:

<https://secure.toronto.ca/council/agenda-item.do?item=2023.EX4.6>

COMMENTS

Section 223 (1) of the City of Toronto Act, 2006 requires that the Chief Financial Officer and Treasurer shall, in each year on or before March 31, provide to City Council, an itemized statement on remuneration and expenses paid in the previous year to:

- (a) each Member of Council in respect of his or her services as a Member of the Council or any other body, including a local board, to which the Member has been appointed by Council or on which the Member holds office by virtue of being a Member of Council;
- (b) each Member of Council in respect of his or her services as an officer or employee of the City or as an officer or employee of another body described in clause (a); and,
- (c) each person, other than a Member of Council, appointed by the City to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

This report fulfills this requirement. It was also posted on the City's website in accordance with the required timelines:

<https://www.toronto.ca/city-government/council/budgets-and-expense-reports/>

Structure of the report

Attachment 1 summarizes the remuneration earned and expenses incurred by Members of Council for the year up to December 31, 2023, including remuneration and expenses paid by agencies, corporations, other bodies and City divisions.

The details for each Member under different categories of expenditures are provided as follows:

- Appendix A: Remuneration and Benefits for Members of Council
- Appendix B1: Councillors' Expenses from the Constituency Services and Office Budget
- Appendix B2: Expenses from the Council General Expense Budget for Members of Council
- Appendix C1: Conference and Other Travel Expenses for Members of Council Paid from City Funds

- Appendix C2: Conference and Other Travel Expenses for Members of Council Paid from Non-City Funds
- Appendix C3: Council Staff Travel Expenses
- Appendix D: Expenses for Members of Council Charged to City Divisions
- Appendix E: Remuneration and Expenses of Members of Council Paid by Agencies, Corporations and Other Bodies
- Appendix F: Mayor's Office Expenses

Appendix G provides a listing of remuneration and expenses of Council appointees to agencies, corporations and other bodies including Members of Council. The agencies, corporations and other bodies have confirmed payments are in accordance with the City Citizen Remuneration Policy, and Expense and Travel Reimbursement Policy.

Members of Council appointed to agencies, corporations and other bodies are not entitled to any additional remuneration. The exception to this policy is the Toronto and Region Conservation Authority and Waterfront Toronto which is governed by specific provincial legislation.

Appendix H provides the authority for payment of remuneration and expenses for both Members of Council and Council appointees to agencies, corporations and other bodies.

CONTACT

Duri Lee, Director, Accounting Services
Duri.Lee@toronto.ca, 416-392-8009.

Mike Pacholok, Deputy City Clerk, Member Services & Program Support
Mike.Pacholok@toronto.ca, 416-338-9019.

SIGNATURE

Stephen Conforti
Chief Financial Officer and Treasurer

John D. Elvidge
City Clerk

ATTACHMENTS

Attachment 1: Summary of Remuneration and Expenses for Members of Council

Appendix A: Remuneration and Benefits for Members of Council

Appendix B1: Councillors' Expenses from the Constituency Services and Office Budget

Appendix B2: Expenses from the Council General Expense Budget for Members of Council

Appendix C1: Conference and Other Travel Expenses for Members of Council Paid from City Funds

Appendix C2: Conference and Other Travel Expenses for Members of Council Paid from Non-City Funds

Appendix C3: Council Staff Travel Expenses

Appendix D: Expenses for Members of Council Charged to City Divisions

Appendix E: Remuneration and Expenses of Members of Council Paid by Agencies, Corporations and Other Bodies

Appendix F: Mayor's Office Expenses

Appendix G: Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies

Appendix H: Authority for Payment of Remuneration and Expenses