

Toronto Pan Am Sports Centre Inc.
2024 Capital Request

Item	Description	2024 Request
1	LED Lighting Project	\$ 1,675,000
2	Floor Restoration & Repair	\$ 59,000
3	Outdoor Hardscape & Greenscape Maintenance	\$ 172,100
4	Field of Play Improvements	\$ 268,400
5	IT/AV Hardware - Equipment	\$ 292,400
6	IT Network Upgrades	\$ 212,000
7	Electrical Major Maintenance	\$ 112,800
8	Hvac Major Maintenance	\$ 102,000
9	Geothermal Major Maintenance	\$ 75,000
10	Pool Mechanical Maintenance	\$ 226,000
11	Elevator Maintenance	\$ 10,000
12	Domestic Hot Water Major Maintenance	\$ 32,000
13	Furniture and Fixture Replacement	\$ 119,600
14	Dive Pool Tiling Project	\$ 549,000
15	Myrtha Bulkhead Drive System Replacement	\$ 100,000
16	Moveable Floor Major Maintenance	\$ 45,300
17	Pool Timing and Scoring	\$ 143,100
18	Interior Doors Major Maintenance	\$ 480,000
19	Roof & Window Replacement & Repairs	\$ 111,000
20	Studio 5 Construction	\$ 95,000
21	Field House Equipment	\$ 40,444
22	Fitness Centre Equipment	\$ 30,159
23	Aquatics Equipment	\$ 78,393
24	Food & Beverage Equipment	\$ 62,044
		\$ 5,090,740
Capital Replacement		\$ 4,351,540
Major Maintenance		\$ 579,200
New/Additional Assets		\$ 160,000
		\$ 5,090,740