



Appendix 2b  
 CITY OF TORONTO  
 2023 Capital Projects for Partial Closure  
 For the period ended December 31, 2023  
 Partial Closure = Closure of Subsidiary Capital Project  
 (\$000s)

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Waterfront Revitalization Initiative							
CWR003							
Sub Projects to be closed:							
CWR003-35	Bentway and Fort York Improvements	N	2023	2023	1,313	1,312	1
Sub Projects already closed/to remain open:							
Project total					1,313	1,312	1
Techonology Services							
Sub Projects to be closed:							
CIT045-40-01	TORONTO PROPERTY SYSTEM	N	08/20/2020	12/31/2023	305	304	1
Sub Projects already closed/to remain open:							
Project total					305	304	1
Sub Projects to be closed:							
CIT048-28-02	PROJECT TRACKING PORTAL (PTP)	N	09/30/2023	09/30/2023	104	103	1
Sub Projects already closed/to remain open:							
Project total					104	103	1
Sub Projects to be closed:							
CIT052-01-01	311 - VERINT UPGRADE	N	12/31/2021	03/31/2023	1,392	1,392	1
Sub Projects already closed/to remain open:							
Project total					1,392	1,392	1
YE 2023 Total		4			3,115	3,112	3