

Amendment to Blanket Contract Numbers 47022996, 47022997 and 47022999 with Acklands Grainger Inc. for the Supply and Delivery of Industrial Supplies, Equipment, and Services

Date: September 3, 2024

To: General Government Committee

From: General Manager, Parks, Forestry, and Recreation, Chief & General Manager, Toronto Paramedic Services, Fire Chief & General Manager and Chief Procurement Officer

Wards: All

SUMMARY

The purpose of this report is to request authority to amend Blanket Contract Numbers 47022996 for Parks, Forestry, and Recreation, 47022997 for Toronto Paramedic Services and 47022999 for Toronto Fire Services with Acklands Grainger Inc. for the non-exclusive supply and delivery of industrial supplies, equipment and services awarded under Request for Proposal Doc2056216916.

An amendment to contract number 47022996 for Parks, Forestry and Recreation is required for the provision of industrial fasteners, tools, and equipment. This amendment is necessary as the contract is forecasted to be overspent due to unforeseen various state of good repairs required for parks maintenance and construction.

An amendment to contract number 47022997 for Toronto Paramedic Services is required due to increased spending and cost escalation in the existing programming as Ministry of Health base funding has increased over the past few years.

An amendment to contract number 47022999 for Toronto Fire Services is required to allow the Division's Heavy Urban Search and Rescue Team to purchase Structural Collapse Safety Helmets replacing the 15-year-old helmets which have reached their end-of-life cycle. The new helmets will comply with the Technical Rescue Certification under National Fire Protection Association 1951-2020. This specific personal protective equipment was not included in the Division's original estimates when the Request for Proposal was issued.

For Parks, Forestry, and Recreation, the total value of the requested amendment for contract number 47022996 is \$115,924 net of all applicable taxes and charges (\$117,964 net of HST recoveries), revising the current blanket contract value from \$261,238 to \$377,162 net of all applicable taxes and charges (\$383,800, net of HST recoveries).

For Toronto Paramedic Services, the total value of the requested amendment for contract number 47022997 is \$50,000 net of all applicable taxes and charges (\$50,880 net of HST recoveries) revising the current blanket contract value from \$637,082 to \$687,082 net of all applicable taxes and charges (\$699,175 net of HST recoveries).

For Toronto Fire Services, the total value of the requested amendment for contract number 47022999 is \$100,000 net of all applicable taxes and charges (\$101,760, net of HST recoveries) revising the current blanket contract value from \$614,267 to the new target value of \$714,267 net of all applicable taxes and charges (\$726,838 net of HST recoveries).

RECOMMENDATIONS

The General Manager, Parks, Forestry and Recreation, the Chief and General Manager, Toronto Paramedic Services, Fire Chief and General Manager, Toronto Fire Services, and the Chief Purchasing Officer recommend that:

1. The General Government Committee, in accordance with Section 71- 11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-law) grant authority to enter into the necessary amending agreement on terms and conditions satisfactory to the General Manager, Parks, Forestry and Recreation to amend Blanket Contract Number 47022996 by increasing the total Blanket Contract value by \$115,924 net of all applicable taxes and charges (\$117,964 net of HST recoveries) revising the current blanket contract value from \$261,238 (\$265,836 net of HST recoveries) to the new Target of \$377,162 net of all applicable taxes and charges (\$383,800 net of HST recoveries).

2. The General Government Committee, in accordance with Section 71- 11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-law) grant authority to enter into the necessary amending agreement on terms and conditions satisfactory to the Chief and General Manager, Toronto Paramedics Services to amend Blanket Contract Number 47022997 by increasing the total Blanket Contract value by \$50,000 net of all applicable taxes and charges (\$50,880, net of HST recoveries) revising the Blanket Contract value from \$637,082 (\$648,295 net of HST recoveries) to \$687,082 net of all applicable taxes and charges (\$699,175 net of HST recoveries)

3. The General Government Committee, in accordance with Section 71- 11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-law) grant authority to enter into the necessary amending agreement on terms and conditions satisfactory to the Fire Chief and General Manager, Toronto Fire Services to amend Blanket Contract Number 47022999 by increasing the total Blanket Contract value by \$100,000 net of all

taxes and charges (\$101,760 net of HST recoveries) revising the Blanket Contract value from \$614,267 (\$625,078 net of HST recoveries) to \$714,267 net of all applicable taxes and charges (\$726,838 net of HST recoveries)

FINANCIAL IMPACT

The total value of three Blanket Contract amendments identified in this report is \$265,924 net of all applicable taxes and charges (\$270,604 net of HST recoveries)

Funding for the requested amendments to the contract numbers 47022996, 47022997 and 47022999 have been included in the 2024 Operating Budgets of Parks, Forestry & Recreation, Toronto Paramedic Services and Toronto Fire Services. Additional funding details are provided in Table 1.

Table 1: Financial Impacts of requested contract amendment

Division	Blanket Contract	Cost Centre/Cost Element	Budget Year	Requested Amendment (Net of HST Recoveries)
Parks, Forestry and Recreation	47022996	P00166, P00263, P00264, P0265, P0267, P0268, P0270, P0272, P0830, P0833, P0834, P0835, P0839, P03651, P06887, P10932, P12856, C/Es 2710 and 3080	2024	\$117,964
Toronto Paramedic Services	47022997	Various Centres under C/Es 2710, 2999 & 3099	2024	\$50,880
Toronto Fire Services	47022999	FR0026, C/E 3099	2024	\$101,760
Total				\$270,604

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial implications as identified in the Financial Impact section.

DECISION HISTORY

1. At its meeting on April 22, 2020, the Bid Award Panel adopted Item 2020.BA77.1 granting authority to award Request for Proposal Ariba Doc2056216916 to Acklands-Grainger Inc. for the non-exclusive supply and delivery of industrial supplies, equipment and services for various City of Toronto's Water Division, Toronto Paramedic Services, Toronto Fire Services, Fleet Services, Solid Waste Management Division, Parks, Forestry and Recreation, Corporate Real Estate Management, and Purchase and Materials Management. The Bid Award Panel decision can be found at <https://secure.toronto.ca/council/agenda-item.do?item=2020.BA77.1>

2. On April 4, 2023, the General Government Committee granted authority to the General Manager, Solid Waste Management Services to amend Blanket Contract Number 47022995 by increasing the total Blanket Contract value by \$685,000 net of all taxes and charges (\$697,056 net of Harmonized Sales Tax recoveries) revising the blanket contract value from \$376,565 (\$383,193 net of Harmonized Sales Tax recoveries) to \$1,061,565 net of all applicable taxes and charges (\$1,080,249 net of Harmonized Sales Tax recoveries). And granted authority to the Executive Director, Corporate Real Estate Management to amend Blanket Contract Number 47023001 by increasing the total Blanket Contract value by of \$216,940 net of all taxes and charges (\$220,758 net of Harmonized Sales Tax recoveries) revising the Blanket Contract value from \$619,300 (\$630,199 net of Harmonized Sales Tax recoveries) to \$836,240 net of all applicable taxes and charges (\$850,958 net of Harmonized Sales Tax recoveries). The General Government Committee's decision can be found at: [Agenda Item History - 2023.GG3.3 \(toronto.ca\)](#)

COMMENTS

Background

1. For Parks, Forestry and Recreation, the various state of good repairs practice of replacing items has been increasing over the years at a quicker rate than expected due to aging infrastructure and facilities. This has resulted in a significant increase in the need for industrial supplies such as fasteners, tools, and equipment, when compared to the historical use of these units. As a result, estimated demand for future use for the remainder of the contract remains at an expanded level.

Approval to amend the value of the existing contract and the subsequent option year will ensure the continued delivery of the necessary state of good repairs required for parks maintenance and construction.

2. For Toronto Paramedics Services, the additional amendment will cover the additional spending and cost escalation in the existing programming as Ministry of Health base funding has increased over the past few years.

3. For Toronto Fire Services, the additional amendment will allow for the purchase of Structural Collapse Safety Helmets for the Division's Heavy Urban Search and Rescue Team replacing the 15-year-old helmets which have reached their end-of-life cycle. The new helmets will comply with the Technical Rescue Certification under National Fire Protection Association 1951-2020. This specific personal protective equipment was not included in the Division's original estimates when the Request for Proposal was issued.

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SIGNATURE

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